HOUSE COMMITTEE OF REFERENCE AMENDMENT Committee on Appropriations.

HB20-1153 be amended as follows:

1 Amend printed bill, page 30, before line 23 insert:

"SECTION 7. Appropriation. (1) For the 2020-21 state fiscal year, \$860,078 is appropriated to the department of personnel. This appropriation is from the general fund. To implement this act, the department may use this appropriation as follows:

- (a) \$438,568 for use by the division of human resources for personal services related to labor relations services, which amount is based on an assumption that the division will require an additional 4.5 FTE;
- (b) \$37,750 for use by the division of human resources for operating expenses related to labor relations services; and
 - (c) \$383,760 for the purchase of legal services.
- (2) For the 2020-21 state fiscal year, \$500,648 is appropriated to the department of labor and employment. This appropriation is from the general fund. To implement this act, the department may use this appropriation as follows:
- (a) \$477,622 for use by the division of labor standards and statistics for program costs related to labor standards, which amount is based on an assumption that the program will require an additional 5.0 FTE:
 - (b) \$23,026 for the purchase of legal services.
- (3) For the 2020-21 state fiscal year, \$112,931 is appropriated to the office of the governor. This appropriation is from the general fund. To implement this act, the office may use this appropriation as follows:
- (a) \$101,994 for use by the governor's office for administration of the governor's office and residence, which amount is based on an assumption that the office will require an additional 0.9 FTE;
 - (b) \$10,937 for the purchase of legal services.
- (4) For the 2020-21 state fiscal year, \$118,646 is appropriated to the department of corrections. This appropriation is from the general fund. To implement this act, the department may use this appropriation for the purchase of legal services.
- (5) For the 2020-21 state fiscal year, \$96,132 is appropriated to the department of human services. This appropriation is from the general fund. To implement this act, the department may use this appropriation for the purchase of legal services.
- (6) For the 2020-21 state fiscal year, \$52,980 is appropriated to the department of transportation. This appropriation is from the state highway fund created in section 43-1-219, C.R.S. To implement this act, the department may use this appropriation for the purchase of legal

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services.

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- (7) For the 2020-21 state fiscal year, \$26,479 is appropriated to the department of revenue. This appropriation is from the general fund. To implement this act, the department may use this appropriation for the purchase of legal services.
- (8) For the 2020-21 state fiscal year, \$25,904 is appropriated to the department of natural resources. This appropriation is from the general fund. To implement this act, the department may use this appropriation for the purchase of legal services.
- (9) For the 2020-21 state fiscal year, \$18,996 is appropriated to the department of public safety. This appropriation is from the general fund. To implement this act, the department may use this appropriation for the purchase of legal services.
- (10) For the 2020-21 state fiscal year, \$383,760 is appropriated to the department of law. This appropriation is from reappropriated funds received from the department of personnel under subsection (1)(c) of this section and is based on an assumption that the department of law will require an additional 2.0 FTE. To implement this act, the department of law may use this appropriation to provide legal services for the department of personnel.
- (11) For the 2020-21 state fiscal year, \$23,026 is appropriated to the department of law. This appropriation is from reappropriated funds received from the department of labor and employment under subsection (2)(b) of this section and is based on an assumption that the department of law will require an additional 0.1 FTE. To implement this act, the department of law may use this appropriation to provide legal services for the department of labor and employment.
- (12) For the 2020-21 state fiscal year, \$10,937 is appropriated to the department of law. This appropriation is from reappropriated funds received from the office of the governor under subsection (3)(b) of this section and is based on an assumption that the department of law will require an additional 0.1 FTE. To implement this act, the department of law may use this appropriation to provide legal services for the office of the governor.
- (13) For the 2020-21 state fiscal year, \$118,646 is appropriated to the department of law. This appropriation is from reappropriated funds received from the department of corrections under subsection (4) of this section and is based on an assumption that the department of law will require an additional 0.6 FTE. To implement this act, the department of law may use this appropriation to provide legal services for the department of corrections.
- (14) For the 2020-21 state fiscal year, \$96,132 is appropriated to the department of law. This appropriation is from reappropriated funds

received from the department of human services under subsection (5) of this section and is based on an assumption that the department of law will require an additional 0.5 FTE. To implement this act, the department of law may use this appropriation to provide legal services for the department of human services.

- (14) For the 2020-21 state fiscal year, \$52,980 is appropriated to the department of law. This appropriation is from reappropriated funds received from the department of transportation under subsection (6) of this section and is based on an assumption that the department of law will require an additional 0.3 FTE. To implement this act, the department of law may use this appropriation to provide legal services for the department of transportation.
- (15) For the 2020-21 state fiscal year, \$26,479 is appropriated to the department of law. This appropriation is from reappropriated funds received from the department of revenue under subsection (7) of this section and is based on an assumption that the department of law will require an additional 0.1 FTE. To implement this act, the department of law may use this appropriation to provide legal services for the department of revenue.
- (16) For the 2020-21 state fiscal year, \$25,904 is appropriated to the department of law. This appropriation is from reappropriated funds received from the department of natural resources under subsection (8) of this section and is based on an assumption that the department of law will require an additional 0.1 FTE. To implement this act, the department of law may use this appropriation to provide legal services for the department of natural resources.
- (17) For the 2020-21 state fiscal year, \$18,996 is appropriated to the department of law. This appropriation is from reappropriated funds received from the department of public safety under subsection (9) of this section and is based on an assumption that the department of law will require an additional 0.1 FTE. To implement this act, the department of law may use this appropriation to provide legal services for the department of public safety."
- department of public safety.".
- 34 Renumber succeeding sections accordingly.
- Page 1, line 104, strike "ACT"." and substitute "ACT," AND MAKING AN
- 36 APPROPRIATION.".

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