

HB20-1360

HOUSE FLOOR AMENDMENT

Second Reading

BY REPRESENTATIVE Landgraf

1 Amend printed bill, page 121, line 4, in the TOTAL column strike
 2 "9,043,278,907" and substitute "9,049,328,048", in the GENERAL
 3 FUND column strike "2,350,087,446(M)" and substitute
 4 "2,353,908,112(M)", in the CASH FUNDS column strike
 5 "1,208,691,357^b" and substitute "1,208,736,485^b", and in the FEDERAL
 6 FUNDS column strike "5,356,382,984" and substitute "5,358,566,331".

7 Adjust affected totals accordingly.

8 Page 122, line 1, strike "\$880,731,898" and substitute "\$880,777,026".

9 Page 695, after line 15 insert:

10 **"SECTION 23. Appropriation.** Notwithstanding any other provision of
 11 this act, appropriations in section 2 of this act are decreased by the
 12 following amounts for vehicle lease payments:

| 13 | Department | Total Funds | General Fund | Cash Funds | Reappropriated Funds | Federal Funds |
|----|---------------|-------------|--------------|------------|----------------------|---------------|
| 14 | Agriculture | \$88,306 | \$88,306 | \$0 | \$0 | \$0 |
| 15 | Corrections | 2,055,276 | 2,055,276 | 0 | 0 | 0 |
| 16 | Education | 19,776 | 19,776 | 0 | 0 | 0 |
| 17 | Governor | 20,594 | 20,594 | 0 | 0 | 0 |
| 18 | Human | | | | | |
| 19 | Services | 398,416 | 398,416 | 0 | 0 | 0 |
| 20 | Judicial | 174,492 | 174,492 | 0 | 0 | 0 |
| 21 | Labor and | | | | | |
| 22 | Employment | 12,578 | 12,578 | 0 | 0 | 0 |
| 23 | Law | 18,710 | 18,710 | 0 | 0 | 0 |
| 24 | Local Affairs | 63,248 | 63,248 | 0 | 0 | 0 |
| 25 | Military and | | | | | |
| 26 | Veterans | | | | | |
| 27 | Affairs | 20,364 | 20,364 | 0 | 0 | 0 |

| | Department | Total Funds | General Fund | Cash Funds | Reappropriated Funds | Federal Funds |
|---|---------------|-------------|--------------|------------|----------------------|---------------|
| 1 | Natural | | | | | |
| 2 | Resources | 236,470 | 236,470 | 0 | 0 | 0 |
| 3 | Public Health | | | | | |
| 4 | and | | | | | |
| 5 | Environment | 5,164 | 5,164 | 0 | 0 | 0 |
| 6 | Public Safety | 587,182 | 587,182 | 0 | 0 | 0 |
| 7 | Revenue | 120,090 | 120,090 | 0 | 0 | 0 |
| 8 | TOTAL | \$3,820,666 | \$3,820,666 | \$0 | \$0 | \$0" |

9 Renumber succeeding section accordingly.

PURPOSE: Decreases appropriations by \$3.8 million General Fund for Vehicle Lease Payments in **multiple departments** and increases the appropriation for the Medical Services Premiums line item in the Department of **Health Care Policy and Financing** by a like amount of General Fund. It also increases the cash fund appropriation from the Healthcare Affordability and Sustainability Fee Cash Fund by \$45,128 and the federal funds amount by \$2,183,347 for a total increase of \$6,049,141 total funds to the Medical Services Premiums.

| Fiscal Impact of Amendment | | | | | | |
|----------------------------------|---------------|----------|-----|-------------|---------------|-----|
| Department | GF | CF | RF | FF | Total | FTE |
| Multiple Departments | (\$3,820,666) | \$0 | \$0 | \$0 | (\$3,820,666) | 0.0 |
| Health Care Policy and Financing | 3,820,666 | 45,128 | 0 | 2,183,347 | 6,049,141 | 0.0 |
| Total | \$0 | \$45,128 | \$0 | \$2,183,347 | \$2,228,475 | 0.0 |

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