

## HB20-1360

## HOUSE FLOOR AMENDMENT

Second Reading

BY REPRESENTATIVE Liston

- 1 Amend printed bill, page 10, line 5, in the ITEM & SUBTOTAL column  
2 strike "2,045,943" and substitute "1,995,943" and in the GENERAL  
3 FUND column strike "98,449" and substitute "48,449".
- 4 Adjust affected totals accordingly.
- 5 Page 23, line 6, in the ITEM & SUBTOTAL column strike "4,210,242"  
6 and substitute "4,160,242" and in the GENERAL FUND column strike  
7 "3,966,437" and substitute "3,916,437".
- 8 Adjust affected totals accordingly.
- 9 Page 52, line 9, in the ITEM & SUBTOTAL column strike "4,662,006"  
10 and substitute "4,612,006" and in the GENERAL FUND column strike  
11 "1,546,820" and substitute "1,496,820".
- 12 Adjust affected totals accordingly.
- 13 Page 108, line 6, in the ITEM & SUBTOTAL column strike "41,661,826"  
14 and substitute "41,561,826".
- 15 Page 110, line 4, in the GENERAL FUND column strike "30,235,985"  
16 and substitute "30,135,985".
- 17 Adjust affected totals accordingly.
- 18 Page 141, line 5, in the ITEM & SUBTOTAL column strike "2,148,164"  
19 and substitute "2,098,164" and in the GENERAL FUND column strike  
20 "85,156" and substitute "35,156".
- 21 Adjust affected totals accordingly.
- 22 Page 174, line 6, in the ITEM & SUBTOTAL column strike "1,870,115"  
23 and substitute "1,770,115" and in the GENERAL FUND column strike  
24 "879,694" and substitute "779,694".
- 25 Adjust affected totals accordingly.
- 26 Page 274, line 5, in the ITEM & SUBTOTAL column strike "9,984,511"  
27 and substitute "9,934,511".

- 1 Page 276, line 3, in the GENERAL FUND column strike "5,060,200" and  
2 substitute "5,010,200".
- 3 Adjust affected totals accordingly.
- 4 Page 307, line 8, in the ITEM & SUBTOTAL column strike "1,810,640"  
5 and substitute "1,760,640" and in the GENERAL FUND column strike  
6 "404,300" and substitute "354,300".
- 7 Adjust affected totals accordingly.
- 8 Page 329, line 5, in the ITEM & SUBTOTAL column strike "2,208,990"  
9 and substitute "2,158,990" and in the GENERAL FUND column strike  
10 "1,776,088" and substitute "1,726,088".
- 11 Adjust affected totals accordingly.
- 12 Page 337, line 8, in the ITEM & SUBTOTAL column strike "17,085,896"  
13 and substitute "17,035,896" and in the GENERAL FUND column strike  
14 "2,151,198" and substitute "2,101,198".
- 15 Adjust affected totals accordingly.
- 16 Page 363, line 8, in the ITEM & SUBTOTAL column strike "3,771,398"  
17 and substitute "3,721,398" and in the GENERAL FUND column strike  
18 "792,650" and substitute "742,650".
- 19 Adjust affected totals accordingly.
- 20 Page 386, line 6, in the ITEM & SUBTOTAL column strike "9,351,325"  
21 and substitute "9,201,325" and in the GENERAL FUND column strike  
22 "1,590,424" and substitute "1,440,424".
- 23 Adjust affected totals accordingly.
- 24 Page 446, line 6, in the ITEM & SUBTOTAL column strike "9,887,275"  
25 and substitute "9,837,275" and in the GENERAL FUND column strike  
26 "1,280,893" and substitute "1,230,893".
- 27 Adjust affected totals accordingly.
- 28 Page 478, line 7, in the ITEM & SUBTOTAL column strike "5,910,283"  
29 and substitute "5,860,283" and in the GENERAL FUND column strike

- 1 "106,935" and substitute "56,935".
- 2 Adjust affected totals accordingly.
- 3 Page 494, line 6, in the ITEM & SUBTOTAL column strike "12,605,285"
- 4 and substitute "12,555,285" and in the GENERAL FUND column strike
- 5 "5,858,777" and substitute "5,808,777".
- 6 Adjust affected totals accordingly.

**PURPOSE:** Decreases personal services or health, life, and dental line items by \$25,000 General Fund for each Executive Director and Deputy Executive Director in each executive branch agency including the Departments of **Agriculture, Corrections, Education, Health Care Policy and Financing, Higher Education, Human Services, Labor and Employment, Local Affairs, Military and Veterans Affairs, Natural Resources, Personnel, Public Health and Environment, Public Safety, Regulatory Agencies, and Revenue.**

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Agriculture	(\$50,000)	\$0	\$0	\$0	(\$50,000)	0.0
Corrections	(50,000)	0	0	0	(50,000)	0.0
Education	(50,000)	0	0	0	(50,000)	0.0
Health Care Policy and Financing	(100,000)	0	0	0	(100,000)	0.0
Higher Education	(50,000)	0	0	0	(50,000)	0.0
Human Services	(100,000)	0	0	0	(100,000)	0.0
Labor and Employment	(50,000)	0	0	0	(50,000)	0.0
Local Affairs	(50,000)	0	0	0	(50,000)	0.0
Military and Veterans Affairs	(50,000)	0	0	0	(50,000)	0.0
Natural Resources	(50,000)	0	0	0	(50,000)	0.0
Personnel	(50,000)	0	0	0	(50,000)	0.0
Public Health and Environment	(150,000)	0	0	0	(150,000)	0.0
Public Safety	(50,000)	0	0	0	(50,000)	0.0
Regulatory Agencies	(50,000)	0	0	0	(50,000)	0.0
Revenue	(50,000)	0	0	0	(50,000)	0.0
<b>Total</b>	<b>(\$950,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$950,000)</b>	<b>0.0</b>

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