

HB20-1360

HOUSE FLOOR AMENDMENT

Second Reading

BY REPRESENTATIVE Will

1 Amend printed bill, page 63, line 4, in the ITEM & SUBTOTAL column  
 2 strike "4,784,907,994" and substitute "4,785,007,994" and in the  
 3 GENERAL FUND column strike "4,386,118,689" and substitute  
 4 "4,386,218,689".

5 Adjust affected totals accordingly.

6 Page 383, line 13, in the ITEM & SUBTOTAL column strike "820,234"  
 7 and substitute "430,860".

8 Page 384, line 6, in the ITEM & SUBTOTAL column strike "46,237,939"  
 9 and substitute "45,848,565" and in the REAPPROPRIATED FUNDS  
 10 column strike "46,237,939" and substitute "45,848,565".

11 Page 695, after line 15 insert:

12 **"SECTION 23. Appropriation.** Notwithstanding any other provision of  
 13 this act, appropriations in section 2 of this act are decreased by the  
 14 following amounts for vehicle lease payments:

15	Department	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
16	Agriculture	\$2,311	\$2,311	\$0	\$0	\$0
17	Corrections	53,794	53,794	0	0	0
18	Education	518	518	0	0	0
19	Governor	539	539	0	0	0
20	Human					
21	Services	10,428	10,428	0	0	0
22	Judicial	4,567	4,567	0	0	0
23	Labor and					
24	Employment	329	329	0	0	0
25	Law	490	490	0	0	0
26	Local Affairs	1,655	1,655	0	0	0
27	Military and	533	533	0	0	0

	Department	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
1	Veterans					
2	Affairs					
3	Natural					
4	Resources	6,189	6,189	0	0	0
5	Public Health					
6	and					
7	Environment	135	135	0	0	0
8	Public Safety	15,369	15,369	0	0	0
9	Revenue	3,143	3,143	0	0	0
10	TOTAL	\$100,000	\$100,000	\$0	\$0	\$0"

11 Renumber succeeding section accordingly.

**PURPOSE:** Adds \$100,000 General Fund to the Department of **Education** for the state share of districts' total program funding. Reduces the appropriation for Operating Costs for the State Fleet Management and Motor Pool Services program in the Department of **Personnel** by \$389,375 reappropriated funds. Reduces General Fund appropriations in **multiple departments** for vehicle lease payments for a total of \$100,000.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Multiple Departments	(\$100,000)	\$0	\$0	\$0	(\$100,000)	0.0
Education	100,000	0	0	0	100,000	0.0
Personnel	0	0	(389,374)	0	(389,374)	0.0
Total	\$0	\$0	(\$389,374)	\$0	(\$389,374)	0.0

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