

## HB20-1360

## HOUSE FLOOR AMENDMENT

Second Reading

BY REPRESENTATIVES Williams D. and Soper

- 1 Amend printed bill, page 174, line 8, in the ITEM & SUBTOTAL column
- 2 strike "39,282,023" and substitute "33,857,892" and in the GENERAL
- 3 FUND column strike "23,514,845" and substitute "18,090,714".
  
- 4 Adjust affected totals accordingly.
  
- 5 Page 181, line 10, in the ITEM & SUBTOTAL column strike
- 6 "37,424,543" and substitute "34,080,487" and in the GENERAL FUND
- 7 column strike "14,497,246" and substitute "11,153,190".
  
- 8 Adjust affected totals accordingly.
  
- 9 Page 185, line 4, in the ITEM & SUBTOTAL column strike "26,014,326"
- 10 and substitute "22,547,284" and in the GENERAL FUND column strike
- 11 "15,030,419" and substitute "11,563,377".
  
- 12 Adjust affected totals accordingly.
  
- 13 Page 187, line 12, in the ITEM & SUBTOTAL column strike
- 14 "76,649,899" and substitute "70,764,301" and in the GENERAL FUND
- 15 column strike "25,515,408(M)" and substitute "19,629,810(M)".
  
- 16 Adjust affected totals accordingly.
  
- 17 Page 189, line 8, in the ITEM & SUBTOTAL column strike "40,912,320"
- 18 and substitute "35,804,035" and in the GENERAL FUND column strike
- 19 "22,145,578" and substitute "17,037,293".
  
- 20 Page 189, line 9, in the ITEM & SUBTOTAL column strike
- 21 "353,614,720<sup>g</sup>" and substitute "312,794,774<sup>g</sup>" and in the GENERAL
- 22 FUND column strike "176,963,771" and substitute "136,143,825".
  
- 23 Page 189, line 11, in the ITEM & SUBTOTAL column strike
- 24 "26,478,879" and substitute "22,032,638" and in the GENERAL FUND
- 25 column strike "19,275,468" and substitute "14,829,227".
  
- 26 Page 190, line 7, in the ITEM & SUBTOTAL column strike "55,302,123"
- 27 and substitute "44,566,152" and in the GENERAL FUND column strike
- 28 "46,542,880" and substitute "35,806,909".

- 1 Adjust affected totals accordingly.
- 2 Page 195, line 16, in the ITEM & SUBTOTAL column strike  
3 "130,162,609" and substitute "123,659,953" and in the GENERAL  
4 FUND column strike "28,190,496" and substitute "21,687,840".
- 5 Adjust affected totals accordingly.
- 6 Page 199, line 1, in the ITEM & SUBTOTAL column strike "67,038,480"  
7 and substitute "57,532,623" and in the GENERAL FUND column strike  
8 "41,210,055" and substitute "31,704,198".
- 9 Adjust affected totals accordingly.
- 10 Page 211, line 6, in the ITEM & SUBTOTAL column strike "35,610,235"  
11 and substitute "29,296,690" and in the GENERAL FUND column strike  
12 "27,370,658" and substitute "21,057,113".
- 13 Page 211, line 10, in the ITEM & SUBTOTAL column strike  
14 "15,721,001" and substitute "12,094,662" and in the GENERAL FUND  
15 column strike "15,721,001" and substitute "12,094,662".
- 16 Adjust affected totals accordingly.
- 17 Page 212, line 8, in the ITEM & SUBTOTAL column strike "32,243,507"  
18 and substitute "29,428,292" and in the GENERAL FUND column strike  
19 "12,204,598" and substitute "9,389,383".
- 20 Adjust affected totals accordingly.
- 21 Page 214, line 3, in the ITEM & SUBTOTAL column strike "27,798,476"  
22 and substitute "22,299,097" and in the GENERAL FUND column strike  
23 "23,841,062" and substitute "18,341,683".
- 24 Adjust affected totals accordingly.
- 25 Page 216, line 3, in the ITEM & SUBTOTAL column strike "21,624,773"  
26 and substitute "17,037,115".
- 27 Page 216, line 9, in the ITEM & SUBTOTAL column strike "24,906,421"  
28 and substitute "20,318,763" and in the GENERAL FUND column strike  
29 "22,912,070" and substitute "18,324,412".

- 1 Adjust affected totals accordingly.
- 2 Page 217, line 3, in the ITEM & SUBTOTAL column strike "82,982,780"  
3 and substitute "66,473,054".
- 4 Page 217, line 11, in the ITEM & SUBTOTAL column strike  
5 "98,657,275" and substitute "82,147,549" and in the GENERAL FUND  
6 column strike "83,375,873" and substitute "66,866,147".
- 7 Adjust affected totals accordingly.
- 8 Page 231, line 6, in the ITEM & SUBTOTAL column strike "28,811,622"  
9 and substitute "26,088,842" and in the GENERAL FUND column strike  
10 "11,803,870" and substitute "9,081,090".
- 11 Adjust affected totals accordingly.
- 12 Page 232, line 12, in the ITEM & SUBTOTAL column strike  
13 "18,165,983" and substitute "9,164,210" and in the GENERAL FUND  
14 column strike "12,405,977" and substitute "3,404,204".
- 15 Adjust affected totals accordingly.
- 16 Page 235, line 2, in the ITEM & SUBTOTAL column strike "63,103,613"  
17 and substitute "48,547,605" and in the GENERAL FUND column strike  
18 "63,103,613" and substitute "48,547,605".
- 19 Page 237, line1, in the ITEM & SUBTOTAL column strike "14,148,659"  
20 and substitute "11,357,445" and in the GENERAL FUND column strike  
21 "12,100,547" and substitute "9,309,333".
- 22 Adjust affected totals accordingly.

**PURPOSE:** Reduces multiple General Fund appropriations to the Department of **Human Services** by a total of \$163,663,420.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Human Services	(\$163,663,420)	\$0	\$0	\$0	(\$163,663,420)	0.0

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