

HB20-1360

HOUSE FLOOR AMENDMENT

Second Reading

BY REPRESENTATIVE Soper

1 Amend printed bill, page 121, line 4, strike "Eligible Individuals¹⁹" and
 2 substitute "Eligible Individuals^{19,19a}", in the TOTAL column strike
 3 "9,043,278,907" and substitute "9,050,871,002", in the GENERAL
 4 FUND column strike "2,350,087,466(M)" and substitute
 5 "2,355,148,863(M)", and in the FEDERAL FUNDS column strike
 6 "5,356,382,984" and substitute "5,358,913,682".

7 Adjust affected totals accordingly.

8 Page 138, after line 3 insert:

9 "19a Department of Health Care Policy and Financing,
 10 Medical Services Premiums, Medical Services
 11 Premiums and Long-Term Care Services for
 12 Medicaid Eligible Individuals -- It is the intent of
 13 the General Assembly that the Department spend
 14 \$7,592,095 to increase provider rates for the
 15 Program for All-Inclusive Care for the Elderly
 16 (PACE)".

17 Page 384, line 4, in the ITEM & SUBTOTAL column strike "23,320,913"
 18 and substitute "18,259,516".

19 Page 384, line 6, in the ITEM & SUBTOTAL column strike "46,237,939"
 20 and substitute "41,176,542" and in the REAPPROPRIATED FUNDS
 21 column strike "46,237,939^a" and substitute "41,176,542^a".

22 Adjust affected totals accordingly.

23 Page 695, after line 15 insert:

24 **"SECTION 23. Appropriation.** Notwithstanding any other provision of
 25 this act, appropriations in section 2 of this act are decreased by the
 26 following amounts for vehicle lease payments:

27	Department	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
28	Agriculture	\$116,982	\$116,982	\$0	\$0	\$0
29	Corrections	26,196	26,196	0	0	0

	Department	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
1	Education	2,722,710	2,722,710	0	0	0
2	Governor	27,281	27,281	0	0	0
3	Human					
4	Services	527,799	527,799	0	0	0
5	Judicial	231,158	231,158	0	0	0
6	Labor and					
7	Employment	16,663	16,663	0	0	0
8	Law	24,787	24,787	0	0	0
9	Local Affairs	83,788	83,788	0	0	0
10	Military and					
11	Veterans					
12	Affairs	26,977	26,977	0	0	0
13	Natural					
14	Resources	313,262	313,262	0	0	0
15	Public Health					
16	and					
17	Environment	6,842	6,842	0	0	0
18	Public Safety	777,865	777,865	0	0	0
19	Revenue	159,087	159,087	0	0	0
20	TOTAL	\$5,061,397	\$5,061,397	\$0	\$0	\$0"

21 Renumber succeeding section accordingly.

PURPOSE: Increases the appropriation for Medical Services Premiums in the Department of **Health Care Policy and Financing** by \$7,592,095 total funds, including \$5,061,397 General Fund. Reduces the appropriation for Vehicle Replacement Lease/Purchase for the State Fleet Management and Motor Pool Services program in the Department of **Personnel** by \$5,061,397 reappropriated funds. Eliminates all General Fund appropriations in **multiple departments** for vehicle lease payments for a total of \$5,061,397. Adds a footnote to the Medical Services Premiums line stating that the additional funding is to increase provider rates for the Program for All-Inclusive Care for the Elderly (PACE).

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Multiple Departments	(\$5,061,397)	\$0	\$0	\$0	(\$5,061,397)	0.0
Health Care Policy and Financing	5,061,397	0	0	2,530,698	7,592,095	0.0
Personnel	0	0	(5,061,397)	0	(5,061,397)	0.0
Total	\$0	\$0	(\$5,061,397)	\$2,530,698	(\$2,530,699)	0.0

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