

## HOUSE FLOOR AMENDMENT

Second Reading

BY REPRESENTATIVE Soper

1 Amend printed bill, page 121, line 4, strike "Eligible Individuals<sup>19</sup>" and  
2 substitute "Eligible Individuals<sup>19,19a</sup>", in the TOTAL column, strike  
3 "9,043,278,907" and substitute "9,049,016,683", in the GENERAL  
4 FUND column strike "2,350,087,446(M)" and substitute  
5 "2,352,956,334(M)", and in the FEDERAL FUNDS column strike  
6 "5,356,382,984" and substitute "5,359,251,872".

7 Adjust affected totals accordingly.

8 Page 138, after line 3 insert:

9       "19a Department of Health Care Policy and Financing,  
10       Medical Services Premiums, Medical Services  
11       Premiums and Long-Term Care Services for  
12       Medicaid Eligible Individuals -- It is the intent of  
13       the General Assembly that the Department spend  
14       \$5,737,776 to increase provider rates for the  
15       Program for All-Inclusive Care for the Elderly  
16       (PACE)."

17 Page 262, line 14, in the ITEM & SUBTOTAL column strike  
18 "79,842,884" and substitute "76,973,996" and in the GENERAL FUND  
19 column strike "79,842,884" and substitute "76,973,996".

20 Page 262, line 15, in the GENERAL FUND column strike "(924.0 FTE)"  
21 and substitute "(895.2 FTE)".

22 Adjust affected totals accordingly.

PURPOSE: Reduces the personal services appropriation to the Office of the State Public Defender in the **Judicial Department** by \$2,868,888 General Fund and 28.8 FTE. Increases the appropriation for Medical Services Premiums in the Department of **Health Care Policy and Financing** by \$5,737,776 total funds, comprised of \$2,868,888 General Fund and \$2,868,888 matching federal funds. Adds a footnote to the Medical Services Premiums line stating that the additional funding is to increase provider rates for the Program for All-Inclusive Care for the Elderly (PACE).

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Judicial	(\$2,868,888)	\$0	\$0	\$0	(\$2,868,888 )	(28.8)
Health Care Policy and Financing	2,868,888	0	0	2,868,888	5,737,776	0.0
Total	\$0	\$0	\$0	\$2,868,888	\$2,868,888	(28.8)

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