

HB1360\_J.099

SENATE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

HB20-1360 be amended as follows:

- 1 Amend reengrossed bill, page 63, line 4, in the ITEM & SUBTOTAL
- 2 column strike "4,785,007,994" and substitute "4,784,907,994" and in the
- 3 GENERAL FUND column strike "4,386,218,689" and substitute
- 4 "4,386,118,689".
  
- 5 Adjust affected totals accordingly.
  
- 6 Page 386, line 13, in the ITEM & SUBTOTAL column strike "430,860"
- 7 and substitute " 820,234".
  
- 8 Page 387, line 6, in the ITEM & SUBTOTAL column strike "45,848,565"
- 9 and substitute "46,237,939" and in the REAPPROPRIATED FUNDS
- 10 column strike "45,848,565<sup>an</sup>" and substitute "46,237,939<sup>an</sup>".
  
- 11 Adjust affected totals accordingly.
  
- 12 Page 699, strike lines 22 and 23.
  
- 13 Strike page 700.
  
- 14 Renumber succeeding section accordingly.

PURPOSE: Reverses House Amendment #7 (J.011), which increased the appropriation to the state share of districts' total program funding in the Department of **Education** by \$100,000 General Fund; reduced the appropriation for Operating Costs for the State Fleet Management and Motor Pool Services Program in the Department of **Personnel** by \$389,375 reappropriated funds; and reduced appropriations to **multiple departments** for vehicle lease payments for a total of \$100,000 General Fund.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Multiple Departments	\$100,000	\$0	\$0	\$0	\$100,000	0.0
Education	(100,000)	0	0	0	(100,000)	0.0
Personnel	0	0	389,374	0	389,374	0.0
Total	\$0	\$0	\$389,374	\$0	\$389,374	0.0

- 1 Page 121, line 4, in the TOTAL column strike "9,049,328,048" and  
 2 substitute "9,043,278,907", in the GENERAL FUND column strike  
 3 "2,353,908,112(M)" and substitute "2,350,087,446(M)", in the CASH  
 4 FUNDS column strike "1,208,736,485<sup>b</sup>" and substitute "1,208,691,357<sup>b</sup>",  
 5 and in the FEDERAL FUNDS column strike "5,358,566,331" and  
 6 substitute "5,356,382,984".
- 7 Adjust affected totals accordingly.
- 8 Page 122, line 1, strike "\$880,777,026" and substitute "\$880,731,898".
- 9 Page 698, strike lines 16 through 20.
- 10 Page 699, strike lines 1 through 21.
- 11 Renumber succeeding sections accordingly.

**PURPOSE:** Reverses House Amendment #23 (J.004), which decreased appropriations by \$3.8 million General Fund for Vehicle Lease Payments in **multiple departments** and increased the appropriation for the Medical Services Premiums line item in the Department of **Health Care Policy and Financing** by a like amount of General Fund. It also increased the cash fund appropriation from the Healthcare Affordability and Sustainability Fee Cash Fund by \$45,128 and the federal funds amount by \$2,183,347 for an increase of \$6,049,141 total funds for the Medical Services Premiums.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Multiple Departments	\$3,820,666	\$0	\$0	\$0	\$3,820,666	0.0
Health Care Policy and Financing	(3,820,666)	(45,128)	0	(2,183,347)	(6,049,141)	0.0
Total	\$0	(\$45,128)	\$0	(\$2,183,347)	(\$2,228,475)	0.0

1 Page 158, line 3, in the ITEM & SUBTOTAL column strike  
2 "1,381,181,425" and substitute "1,380,931,425" and in the CASH  
3 FUNDS column strike "1,278,002,411<sup>a</sup>" and substitute "1,277,752,411<sup>a</sup>".

4 Adjust affected totals accordingly.

5 Page 158, line 7, strike "\$3,550,000" and substitute "\$3,300,000".

6 Page 192, line 8, in the ITEM & SUBTOTAL column strike "9,618,064"  
7 and substitute "8,868,064" and in the CASH FUNDS column strike  
8 "7,650,589<sup>a</sup>" and substitute "6,900,589<sup>a</sup>".

9 Adjust affected totals accordingly.

10 Page 194, line 10, strike "\$1,623,672" and substitute "\$873,672".

11 Page 215, line 11, in the ITEM & SUBTOTAL column strike "7,590,842"  
12 and substitute "5,090,842" and in the CASH FUNDS column strike  
13 "5,590,842<sup>a</sup>" and substitute "3,090,842<sup>a</sup>".

14 Adjust affected total accordingly.

15 Page 393, line 10, in the ITEM & SUBTOTAL column strike "4,358,387"  
16 and substitute "3,608,387" and in the CASH FUNDS column strike  
17 "1,699,492<sup>b</sup>" and substitute "949,492<sup>b</sup>".

18 Adjust affected totals accordingly.

19 Page 394, line 4, strike "Of this amount, \$949,492" and substitute "This  
20 amount" and strike "C.R.S., and \$750,000 shall be from the Marijuana  
21 Tax" and substitute "C.R.S."

22 Page 394, strike line 5.

23 Page 431, after line 2, insert:

24	ITEM &	CASH
25	SUBTOTAL	FUNDS
26	\$	\$
27	"Marijuana Education	
28	Campaign	4,654,102 <sup>c</sup>
29	<hr/>	(3.7 FTE)".

- 1 Adjust affected totals accordingly.
- 2 Page 432, after line 2, insert:
- 3 "e This amount shall be from the Marijuana Tax Cash Fund created in
- 4 Section 39-28.8-501 (1), C.R.S."

**PURPOSE:** Reverses House Amendment #33 (J.013), which eliminated funding for the Marijuana Education Campaign in the Department of **Public Health and Environment**, for a total reduction of \$4,654,102 cash funds from the Marijuana Tax Cash Fund (MTCF). The House amendment also added \$750,000 cash funds from the MTCF for the Health Disparities Grant Program in the Department of Public Health and Environment; added \$250,000 cash funds from the MTCF for provider education programs in the Center for Research into Substance Use Disorder Prevention, Treatment, and Recovery Support Strategies at the University of Colorado Health Sciences Center in the Department of **Higher Education**; added \$750,000 cash funds from the MTCF for the Tony Grampas Youth Services Program in the Department of **Human Services**; and added \$2,500,000 cash funds from the MTCF for the Circle Program in the Department of Human Services; leaving \$404,102 cash funds from the MTCF unallocated.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Higher Education	\$0	(\$250,000)	\$0	\$0	(\$250,000)	0.0
Human Services	0	(3,250,000)	0	0	(3,250,000)	0.0
Public Health and Environment	0	3,904,102	0	0	3,904,102	3.7
Total	\$0	\$404,102	\$0	\$0	\$404,102	(3.7)

- 5 Page 203, strike lines 7 through 9.
- 6 Adjust affected totals accordingly.
- 7 Page 204, strike lines 9 and 10.
- 8 Page 238, line 15, in the GENERAL FUND column strike "973,689,422<sup>dii</sup>
- 9 and substitute "973,189,422".
- 10 Page 239, strike lines 5 and 6.

- 1 Page 243, strike lines 16 and 17.
- 2 Page 244, strike lines 1 and 2.

PURPOSE: Reverses House Amendment #36 (J.059), which increased the General Fund appropriation to the Department of **Human Services** by \$500,000 from the CARE subfund in the General Fund for the Domestic Abuse Program and added a footnote indicating the appropriation is for costs that are necessary expenditures incurred due to the COVID-19 public health emergency.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Human Services	(\$500,000)	\$0	\$0	\$0	(\$500,000)	0.0

- 3 Page 237, line 9, in the ITEM & SUBTOTAL column strike "15,148,659"
- 4 and substitute "14,148,659" and in the CASH FUNDS column strike
- 5 "3,048,112<sup>d</sup>" and substitute "2,048,112<sup>d</sup>".
- 6 Adjust affected totals accordingly.
- 7 Page 324, line 3, in the ITEM & SUBTOTAL column strike "950,673"
- 8 and substitute "1,950,673" and in the CASH FUNDS column strike
- 9 "950,673<sup>e</sup>" and substitute "1,950,673<sup>e</sup>".
- 10 Adjust affected totals accordingly.

PURPOSE: Reverses House Amendment 38 (J.026) by reducing the appropriation to S.B. 91-094 Programs in the Department of **Human Services** by \$1.0 million cash funds from the Marijuana Tax Cash Fund; and by increasing funding for the Gray and Black Market Marijuana Enforcement Grant Program in the Department of **Local Affairs** by \$1.0 million cash funds from the Marijuana Tax Cash Fund.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Human Services	\$0	(\$1,000,000)	\$0	\$0	(\$1,000,000)	0.0
Local Affairs	0	1,000,000	0	0	1,000,000	0.0
Total	\$0	\$0	\$0	\$0	\$0	0.0

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