

SENATE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

SB20-007 be amended as follows:

1 Amend printed bill, page 63, after line 25 insert:

2 **"SECTION 66. Appropriation.** (1) For the 2020-21 state fiscal
3 year, \$1,155,684 is appropriated to the department of human services for
4 use by the office of behavioral health. This appropriation consists of
5 \$655,684 from the general fund and \$500,000 from the marijuana tax
6 cash fund created in section 39-28.8-501 (1), C.R.S. To implement this
7 act, the office may use this appropriation as follows:

8 (a) \$131,544 from the general fund for personal services related
9 to community behavioral health administration, which amount is based on
10 an assumption that the office will require an additional 1.8 FTE;

11 (b) \$24,140 from the general fund for operating expenses related
12 to community behavioral health administration;

13 (c) \$750,000, which consists of \$500,000 from the general fund
14 and \$250,000 from the marijuana tax cash fund, for treatment and
15 detoxification programs; and

16 (d) \$250,000 from the marijuana tax cash fund for increasing
17 access to effective substance use disorder services.

18 (2) For the 2020-21 state fiscal year, \$1,000,000 is appropriated
19 to the department of public health and environment for use by the
20 prevention services division. This appropriation is from the marijuana tax
21 cash fund created in section 39-28.8-501 (1), C.R.S., and is based on an
22 assumption that the division will require an additional 1.0 FTE. To
23 implement this act, the division may use this appropriation for the primary
24 care office.

25 (3) For the 2020-21 state fiscal year, \$170,313 is appropriated to
26 the department of health care policy and financing. This appropriation
27 consists of \$116,189 from the general fund, which is subject to the "(M)"
28 notation as defined in the annual general appropriation act for the same
29 fiscal year, and \$54,124 from the healthcare affordability and
30 sustainability fee cash fund created in section 25.5-4-402.4 (5)(a), C.R.S.
31 To implement this act, the department may use this appropriation for
32 behavioral health fee-for-service payments.

33 (4) For the 2020-21 state fiscal year, the general assembly
34 anticipates that the department of health care policy and financing will
35 receive \$350,014 in federal funds for behavioral health fee-for-service
36 payments to implement this act. The appropriation in subsection (3) of
37 this section is based on the assumption that the department will receive
38 this amount of federal funds.

39 (5) For the 2020-21 state fiscal year, \$22,372 is appropriated to
40 the department of regulatory agencies for use by the division of insurance.

1 This appropriation is from the division of insurance cash fund created in
2 section 10-1-103 (3), C.R.S., and is based on an assumption that the
3 division will require an additional 0.3 FTE. To implement this act, the
4 division may use this appropriation for personal services."

5 Renumber succeeding section accordingly.

6 Page 1, line 101, strike "**DISORDERS.**" and substitute "**DISORDERS, AND,**
7 **IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.**".

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