

SENATE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

SB20-162 be amended as follows:

1 Amend printed bill, page 18, after line 19, insert:

2 **"SECTION 14. Appropriation - adjustments to 2020 long bill.**

3 (1) To implement this act, appropriations made in the annual general
4 appropriation act for the 2020-21 state fiscal year to the department of
5 human services for use by the executive director's office for employment
6 and regulatory affairs are adjusted as follows:

7 (a) The general fund appropriation is decreased by \$936,412; and

8 (b) The reappropriated funds appropriation from departmental
9 indirect cost recoveries is increased by \$936,412.

10 **SECTION 15. Appropriation.** (1) For the 2020-21 state fiscal
11 year, \$546,652 is appropriated to the department of human services. This
12 appropriation is from the general fund and is based on an assumption that
13 the department will require an additional 1.7 FTE. To implement this act,
14 the department may use this appropriation as follows:

15 **Executive director's office, general administration**

16 Legal services \$38,376

17 **Executive director's office, special purpose**

18 Administrative review unit \$131,249 (1.3 FTE)

19 **Office of information technology services, information
20 technology**

21 Colorado trails \$157,463

22 **Division of child welfare**

23 Administration \$219,564 (0.4 FTE)

24 (2) For the 2020-21 state fiscal year, the general assembly
25 anticipates that the department of human services will receive \$91,039 in
26 federal funds to implement this act. This figure is subject to the "(I)"
27 notation as defined in the annual general appropriation act for the same
28 fiscal year and is to be used as follows:

29 **Office of information technology services, information
30 technology**

31 Colorado trails \$84,787

32 **Division of child welfare**

33 Administration \$6,252

34 (3) For the 2020-21 state fiscal year, \$242,250 is appropriated to
35 the office of the governor for use by the office of information technology.
36 This appropriation is from reappropriated funds received from the
37 department of human services under subsection (1) of this section. To
38 implement this act, the office may use this appropriation to provide
39 information technology services for the department of human services.

40 (4) For the 2020-21 state fiscal year, \$38,376 is appropriated to

1 the department of law. This appropriation is from reappropriated funds
2 received from the department of human services under subsection (1) of
3 this section and is based on an assumption that the department of law will
4 require an additional 0.2 FTE. To implement this act, the department of
5 law may use this appropriation to provide legal services for the
6 department of human services.

7 **SECTION 16. Appropriation.** (1) For the 2020-21 state fiscal
8 year, \$211,200 is appropriated to the judicial department for use by the
9 office of the child's representative. This appropriation is from the general
10 fund. To implement this act, the office may use this appropriation for
11 personal services.

12 (2) For the 2020-21 state fiscal year, \$178,560 is appropriated to
13 the judicial department for use by the respondent parents' counsel. This
14 appropriation is from the general fund. To implement this act, the office
15 may use this appropriation for personal services."

16 Renumber succeeding section accordingly.

17 Page 1, line 104, strike "ACT." and substitute "ACT, AND, IN
18 CONNECTION THEREWITH, MAKING AN APPROPRIATION."

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