HB1161_J.001

HOUSE COMMITTEE OF REFERENCE AMENDMENT Committee on <u>Appropriations</u>.

<u>HB21-1161</u> be amended as follows:

1 Amend printed bill, page 9, after line 7 insert:

JBC: Craig Harper x3481

					APPROPRIATION	FROM	
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
:	\$	\$	\$	\$	\$	\$	
"SECTION 8. Appr	ropriation to the de	partment of educ	cation for the fiscal y	ear beginning July 1	, 2020. In Session Law	vs of Colorado 2020, section 2	e of chapter 326, (
0-1360), amend Part III (1)(C) and the affected	totals, as the affec	ted totals are amende	ed by section 4 of SB	21-053, as follows:		
Section 2. Appropri	ation.						
			PA	ART III			
			DEPARTMEN	T OF EDUCATION	I		
(1) MANAGEMENT AND A	ADMINISTRATIO	ON					
(C) Assessments and Data A	analyses						
Statewide Assessment							
Program	33,300,495				26,113,86	0 4	7,186,635(
	32,550,495				25,363,86	$10^{ m d}$	
					(5.0 FTI	Ε)	(12.5 FTE)
Longitudinal Analyses of							
Student Assessment Results	765,973		467,97	3	298,00	$0^{ m d}$	
			(4.1 FTE	Ξ)			

APPR	OPRIATION FROM

				THE TROPICAL PROPERTY OF THE P								
		ITEM & SUBTOTAL	TOTAL		GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATE FUNDS	D	FEDERAL FUNDS
		\$	\$	\$		\$		\$		\$	\$	
1	Basic Skills Placement or											
2	Assessment Tests	50,000							$50,000^{d}$			
3	Preschool to Postsecondary											
4	Education Alignment	672,672			37,309				635,363 ^d			
5					(0.5 FTE)				(3.5 FTE)			
6	Educator Effectiveness											
7	Unit Administration	2,011,257			1,874,519				136,738 ^d			
8					(11.5 FTE)				(1.0 FTE)			
9	Accountability and											
10	Improvement Planning	1,784,651			1,234,319							550,332(I)
11					(4.6 FTE)							(6.8 FTE)
12		38,585,048										
13		37,835,048										
14												

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				APPROPRIATION FROM								
		ITEM & SUBTOTAL	TOTAL		GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REA	PPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$		\$		\$		\$	\$	
1	TOTALS PART III											
2	(EDUCATION)		\$6,369,290,636		\$4,609,072,951		\$84,491,394ª		\$1,015,987,081 ^b		\$40,151,896°	\$619,587,314 ^d
3			\$6,368,540,636	_		_			\$1,015,237,081 ^b			

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

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^b Of this amount, \$6,921,362 contains an (I) notation.

^c Of this amount, \$20,100,000 contains an (I) notation.

⁸ d This amount contains an (I) notation.".

1 Renumber succeeding section accordingly.

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- Page 1, line 102, strike "YEAR." and substitute "YEAR, AND, IN
- 4 CONNECTION THEREWITH, REDUCING AN APPROPRIATION.".

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