

HB21-1250 be amended as follows:

1 Amend reengrossed bill, page 28, strike lines 16 through 27 and
2 substitute:

3 **"SECTION 20. Appropriation.** (1) For the 2021-22 state fiscal
4 year, \$4,065,016 is appropriated to the department of public safety. This
5 appropriation consists of \$3,101,748 from the general fund and \$963,268
6 from the highway users tax fund created in section 43-4-201 (1)(a),
7 C.R.S., and appropriated pursuant to section 43-4-201 (3)(a)(I)(C) C.R.S.
8 To implement this act, the department may use this appropriation as
9 follows:

10 (a) \$36,300 from the general fund for use by the executive
11 director's office for leased space;

12 (b) \$602,148 from the highway users tax fund for use by the
13 Colorado state patrol for sergeants, technicians, and troopers, which
14 amount is based on an assumption that the department will require an
15 additional 6.0 FTE;

16 (c) \$97,086 from the highway users tax fund for use by the
17 Colorado state patrol for civilians, which amount is based on an
18 assumption that the department will require an additional 2.0 FTE;

19 (d) \$133,042 from the highway users tax fund for use by the
20 Colorado state patrol for operating expenses;

21 (e) \$34,380 from the highway users tax fund for use by the
22 Colorado state patrol for vehicle lease payments;

23 (f) \$96,612 from the highway users tax fund for use by the
24 Colorado state patrol for state patrol training academy;

25 (g) \$2,000,000 from the general fund for use by the division of
26 criminal justice for body-worn camera grant program;

27 (h) \$42,720 from the general fund for use by the Colorado bureau
28 of investigation for vehicle lease payments;

29 (i) \$611,779 from the general fund for use by the Colorado bureau
30 of investigation for personal services related to laboratory and
31 investigative services, which amount is based on an assumption that the
32 department will require an additional 5.5 FTE;

33 (j) \$319,817 from the general fund for use by the Colorado bureau
34 of investigation for operating expenses related to laboratory and
35 investigative services; and

36 (k) \$91,132 from the general fund for use by the Colorado bureau
37 of investigation for overtime related to laboratory and investigative
38 services."

39 Page 29, strike line 1.

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