

HB21-1275 be amended as follows:

1 Amend printed bill, page 5, before line 12 insert:

2 **"SECTION 2. Appropriation.** (1) For the 2021-22 state fiscal
3 year, \$372,554 is appropriated to the department of health care policy and
4 financing. This appropriation consists of \$336,097 from the general fund
5 and \$36,457 cash funds from the healthcare affordability and
6 sustainability fee cash fund created in section 25.5-4-402.4 (5)(a), C.R.S.
7 To implement this act, the department may use this appropriation as
8 follows:

9 (a) \$74,847 from the general fund for use by the executive
10 director's office for personal services, which amount is based on an
11 assumption that the office will require an additional 1.6 FTE;

12 (b) \$7,415 from the general fund for use by the executive director's
13 office for operating expenses;

14 (c) \$95,796 from the general fund for use by the executive
15 director's office for Medicaid management information system
16 maintenance and projects; and

17 (d) \$194,496, consisting of \$158,039 from the general fund, which
18 amount is subject to the "(M)" notation as defined in the annual general
19 appropriation act for the same fiscal year, and \$36,457 from the
20 healthcare affordability and sustainability fee cash fund, for medical and
21 long-term care services for Medicaid eligible individuals.

22 (2) For the 2021-22 state fiscal year, the general assembly
23 anticipates that the department of health care policy and financing will
24 receive \$1,348,502 in federal funds to implement this act. The
25 appropriation in subsection (1) of this section is based on the assumption
26 that the department will receive this amount of federal funds to be used
27 as follows:

28 (a) \$74,847, which amount is subject to the "(I)" notation as
29 defined in the annual general appropriation act for the same fiscal year,
30 for personal services;

31 (b) \$7,415, which amount is subject to the "(I)" notation as defined
32 in the annual general appropriation act for the same fiscal year, for
33 operating expenses;

34 (c) \$862,164, which amount is subject to the "(I)" notation as
35 defined in the annual general appropriation act for the same fiscal year,
36 for Medicaid management information system maintenance and projects;
37 and

38 (d) \$404,076 for medical and long-term care services for Medicaid
39 eligible individuals."

- 1 Renumber succeeding section accordingly.
- 2 Page 1, line 102, strike "ACT." and substitute "ACT, AND, IN CONNECTION
- 3 THEREWITH, MAKING AN APPROPRIATION.".

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