## HB1312 J.001

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## HOUSE COMMITTEE OF REFERENCE AMENDMENT Committee on Appropriations.

HB21-1312 be amended as follows:

1 Amend printed bill, page 17, after line 23 insert:

"SECTION 14. Appropriation. (1) For the 2021-22 state fiscal year, \$274,142 is appropriated to the department of revenue. This appropriation is from the general fund. To implement this act, the department may use this appropriation as follows:

- (a) \$87,250 for use by the taxation business group for personal services related to taxation services, which amount is based on an assumption that the group will require an additional 1.3 FTE;
- (b) \$7,955 for use by the taxation business group for operating expenses related to taxation services;
- (c) \$178,425 for tax administration IT system (GenTax) support; and
  - (d) \$512 for the purchase of document management services.
- (2) For the 2021-22 state fiscal year, \$512 is appropriated to the department of personnel. This appropriation is from reappropriated funds received from the department of revenue under subsection (1)(d) of this section. To implement this act, the department of personnel may use this appropriation to provide document management services for the department of revenue.
- (3) For the 2021-22 state fiscal year, \$138,500 is appropriated to the department of local affairs for use by the executive director's office. This appropriation is from the general fund. To implement this act, the department may use this appropriation for the purchase of information technology services.
- (4) For the 2021-22 state fiscal year, \$138,500 is appropriated to the office of the governor for use by the office of information technology. This appropriation is from reappropriated funds received from the department of local affairs under subsection (3) of this section. To implement this act, the office may use this appropriation to provide information technology services for the department of local affairs.".
- 31 Renumber succeeding sections accordingly.
- Page 2, line 109, strike the first "AND".
- Page 2, line 110, strike "COAL." and substitute "COAL; AND MAKING AN
- 34 APPROPRIATION.".

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JBC: Alfredo Kemm x4549