

SENATE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

SB21-039 be amended as follows:

1 Amend printed bill, page 10, after line 1 insert:

2 **"SECTION 8. Appropriation.** (1) For the 2021-22 state fiscal
3 year, \$82,641 is appropriated to the department of health care policy and
4 financing for use by the executive director's office. This appropriation
5 consists of \$74,364 from the general fund, \$4,284 from the children's
6 basic health plan trust created in Section 25.5-8-105 (1), C.R.S., and
7 \$3,993 from the healthcare affordability and sustainability fee cash fund
8 created in Section 25.5-4-402.4 (5)(a), C.R.S. To implement this act, the
9 office may use this appropriation as follows:

10 (a) \$34,940 from the general fund for personal services, which
11 amount is based on an assumption that the office will require an
12 additional 0.9 FTE;

13 (b) \$4,009 from the general fund for operating expenses;

14 (c) \$27,051 from the general fund for medicaid management
15 system maintenance and projects; and

16 (d) \$16,641 for Colorado benefits management systems operating
17 and contracts, which consists of \$8,364 from the general fund, which
18 amount is subject to the "(M)" notation as defined in the annual general
19 appropriation act for the same fiscal year, \$4,284 from the children's basic
20 health plan trust created in Section 25.5-8-105 (1), C.R.S., and \$3,993
21 from the healthcare affordability and sustainability fee cash fund created
22 in Section 25.5-4-402.4 (5)(a), C.R.S.

23 (2) For the 2021-22 state fiscal year, the general assembly
24 anticipates that the department of health care policy and financing will
25 receive \$391,075 in federal funds to implement this act. The
26 appropriation in subsection (1) of this section is based on the assumption
27 that the department will receive this amount of federal funds to be used
28 as follows:

29 (a) \$30,861 for personal services;

30 (b) \$3,541 for operating expenses;

31 (c) \$243,455 for medicaid management system maintenance and
32 projects; and

33 (d) \$113,218 for Colorado benefits management systems operating
34 and contracts.

35 (3) For the 2021-22 state fiscal year, \$129,859 is appropriated to
36 the office of the governor for use by the office of information technology.
37 This appropriation is from reappropriated funds received from the
38 department of health care policy and financing under subsections (1)(d)
39 and (2)(d) of this section. To implement this act, the office may use this
40 appropriation to provide information technology services for the

1 department of health care policy and financing.
2 (4) For the 2021-22 state fiscal year, \$46,490 is appropriated to
3 the department of labor and employment for use by the division of labor
4 standards and statistics. This appropriation is from the general fund, and
5 is based on an assumption that the division will require an additional 0.6
6 FTE. To implement this act, the division may use this appropriation for
7 program costs related to labor standards."

8 Renumber succeeding sections accordingly.

9 Page 1, line 104, strike "JOBS." and substitute "JOBS, AND, IN
10 CONNECTION THEREWITH, MAKING AN APPROPRIATION."

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