

SENATE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

SB21-071 be amended as follows:

1 Amend printed bill, page 6, before line 18 insert:

2 **"SECTION 6. Appropriation - adjustments to 2021 long bill.**

3 (1) To implement this act, appropriations made in the annual general
4 appropriation act for the 2021-22 state fiscal year to the department of
5 human services are adjusted as follows:

6 (a) The general fund appropriation for use by the executive
7 director's office for health, life, and dental is decreased by \$305,000;

8 (b) The general fund appropriation for use by the executive
9 director's office for short term disability is decreased by \$2,005;

10 (c) The general fund appropriation for use by the executive
11 director's office for S.B. 04-257 amortization equalization disbursement
12 is decreased by \$58,979;

13 (d) The general fund appropriation for use by the executive
14 director's office for S.B. 06-235 supplemental amortization equalization
15 disbursement is decreased by \$58,979;

16 (e) The general fund appropriation for use by the division of youth
17 services for personal services related to institutional programs is
18 decreased by \$1,786,782, and the related FTE is decreased by 36.0 FTE;

19 (f) The appropriation for use by the division of youth services for
20 operating expenses related to institutional programs is decreased by
21 \$137,378, which consists of \$39,179 from the general fund and \$98,199
22 from reappropriated funds received from the department of education;
23 and

24 (g) The general fund appropriation for use by the division of youth
25 services for medical services related to institutional programs is decreased
26 by \$12,202.

27 (2) For the 2021-22 state fiscal year, \$158,295 is appropriated to
28 the department of human services for use by the office of information
29 technology services. This appropriation is from the general fund. To
30 implement this act, the office may use this appropriation for Colorado
31 trails.

32 (3) For the 2021-22 state fiscal year, the general assembly
33 anticipates that the department of human services will receive \$81,546 in
34 federal funds for use by the office of information technology services for
35 Colorado trails to implement this act. The appropriation in subsection (2)
36 of this section is based on the assumption that the department will receive
37 this amount of federal funds, which is subject to the "(I)" notation as
38 defined in the annual general appropriation act for the same fiscal year.

39 (4) For the 2021-22 state fiscal year, \$481,063 is appropriated to
40 the department of human services for use by the division of child welfare.

1 This appropriation is from the general fund and is based on an assumption
2 that the division will require an additional 5.5 FTE. To implement this
3 act, the division may use this appropriation for administration.

4 (5) For the 2021-22 state fiscal year, the general assembly
5 anticipates that the department of human services will receive \$25,167 in
6 federal funds for use by the division of child welfare for administration
7 to implement this act. The appropriation in subsection (4) of this section
8 is based on the assumption that the department will receive this amount
9 of federal funds, which is subject to the "(I)" notation as defined in the
10 annual general appropriation act for the same fiscal year."

11 Page 1, line 101, strike "JUVENILES." and substitute "JUVENILES, AND, IN
12 CONNECTION THEREWITH, MAKING AND REDUCING AN
13 APPROPRIATION."

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