SENATE COMMITTEE OF REFERENCE AMENDMENT Committee on Appropriations.

SB21-137 be amended as follows:

1	Amend	printed b	oill, page 2	1, strike line	e 22 and s	substitute	"program."	١.

- 2 Page 21, strike line 27 and substitute "program.".
- 3 Strike pages 22 and 23.
- 4 Page 24, strike line 1.

6

7

8

9

10

11 12

13

14

15

16

17

18

19 20

21

22

23

24

25

26

27

28

29

30

31

32

33

36

- 5 Page 24, before line 2 insert:
 - "(3) For the 2021-22 state fiscal year, \$21,680,000 is appropriated to the department of human services for use by the office of behavioral health. This appropriation is from the general fund. To implement this act, the office may use this appropriation as follows:
 - (a) \$4,000,000 for the housing assistance program, which amount is based on an assumption that the office will require an additional 1.0 FTE;
 - (b) \$1,600,000 for the recovery support services grant program, which amount is based on an assumption that the office will require an additional 1.0 FTE;
 - (c) \$50,000 for rural behavioral health vouchers;
 - (d) \$3,250,000 for mental health community programs for unanticipated costs related to COVID-19;
 - (e) \$2,000,000 for mental health community programs for school-based services for children and parents;
 - (f) \$200,000 for treatment and detoxification programs for recovery residence certification;
 - (g) \$3,530,000 for treatment and detoxification programs for unanticipated costs related to COVID-19;
 - (h) \$500,000 for treatment and detoxification programs for substance use screening, brief intervention services, referrals, and supports;
 - (i) \$2,000,000 for treatment and detoxification programs for children and families;
 - (i) \$250,000 for treatment and detoxification programs;
 - (k) \$950,000 for treatment and detoxification programs for treatment in rural communities;
 - (1) \$950,000 for behavioral health crisis response system services;
- 34 (m) \$950,000 for criminal justice diversion programs for co-35 responder programs;
 - (n) \$950,000 for community transition services for guardianship

JBC: Christina Beisel x2149

services for individuals transitioning out of mental health institutes; and

- (o) \$500,000 for community transition services for housing assistance.
- (4) For the 2021-22 state fiscal year, \$3,900,000 is appropriated to the department of public health and environment. This appropriation is from the general fund. To implement this act, the department may use this appropriation as follows:
- (a) \$500,000 for sexually transmitted infections, HIV and AIDS operating expenses;
 - (b) \$575,000 for school-based health centers;
 - (c) \$250,000 for mental health first aid training;
 - (d) \$575,000 for opiate antagonist bulk purchase; and
- (e) \$2,000,000 for behavioral health disorders, which amount is based on an assumption that the department will require an additional 1.2 FTE.
- (5) For the 2021-22 state fiscal year, \$690,000 is appropriated to the department of human services for use by the office of early childhood. This appropriation is from the general fund. To implement this act, the office may use this appropriation for early childhood mental health services.
- (6) For the 2021-22 state fiscal year, \$120,000 is appropriated to the department of law. This appropriation is from the general fund. To implement this act, the department may use this appropriation for the office of community engagement.
- (7) For the 2020-21 state fiscal year, \$500,000 is appropriated to the department of higher education for use by the regents of the university of Colorado. This appropriation is from the marijuana tax cash fund created in section 39-28.8-501 (1), C.R.S. To implement this act, the regents may use this appropriation for allocation to the center for research into substance use disorder prevention, treatment, and recovery support strategies.
- (8) For the 2021-22 state fiscal year, \$4,425,000 is appropriated to the department of higher education for use by the regents of the university of Colorado. This appropriation consists of \$600,000 from the General Fund and \$3,825,000 from the marijuana tax cash fund created in section 39-28.8-501 (1), C.R.S. To implement this act, the regents may use this appropriation for allocation to the center for research into substance use disorder prevention, treatment, and recovery support strategies.
- (9) For the 2021-22 state fiscal year, \$900,000 is appropriated to the department of higher education. This appropriation is from the marijuana tax cash fund created in section 39-28.8-501 (1), C.R.S. To implement this act, the department may use this appropriation for

1 2

allocation to the Colorado state university cooperative extension service agrability project.

- (10) For the 2021-22 state fiscal year, \$112,179 is appropriated to the department of health care policy and financing. This appropriation is from the general fund. To implement this act, the department may use this appropriation as follows:
- (a) \$33,960 for use by the executive director's office for personal services; and
- (b) \$78,219 for medical services premiums, which amount is subject to the "(M)" notation as defined in the annual general appropriations act for the same fiscal year.
- (11) For the 2021-22 state fiscal year, the general assembly anticipates that the department of health care policy and financing will receive \$112,179 in federal funds to implement this act. The appropriation in subsection (10) of this section is based on the assumption that the department will receive this amount of federal funds to be used as follows:
- (a) \$33,960 for use by the executive director's office for personal services and which is subject to the "(I)" notation as defined in the annual general appropriation act for the same fiscal year; and
 - (b) \$78,219 for medical services premiums.".

** *** ** ***

1 2

4

6 7

8

9

10

11

12 13

1415

16

17

18 19

20

21