

SENATE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

SB21-176 be amended as follows:

1 Amend the Judiciary Committee Report, dated May 6, 2021, page 14,  
2 after line 28 insert:

3       **"SECTION 13. Appropriation.** (1) For the 2021-22 state fiscal  
4 year, \$539,292 is appropriated to the department of corrections for use by  
5 support services. This appropriation is from the general fund. To  
6 implement this act, the department may use this appropriation as follows:

7           (a) \$493,992 for personal services related to the personnel  
8 subprogram, which amount is based on an assumption that the department  
9 will require an additional 6.0 FTE;

10          (b) \$3,000 for operating expenses related to the personnel  
11 subprogram;

12          (c) \$37,200 for personnel start-up related to the personnel  
13 subprogram;

14          (d) \$2,700 for operating expenses related to the communications  
15 subprogram; and

16          (d) \$2,400 for operating expenses related to the information  
17 systems subprogram.

18       (2) For the 2021-22 state fiscal year, \$71,905 is appropriated to the  
19 department of education for use by management and administration. This  
20 appropriation is from the general fund and is based on an assumption that  
21 the department will require an additional 0.8 FTE. To implement this act,  
22 the department may use this appropriation for general department and  
23 program administration.

24       (3) For the 2021-22 state fiscal year, \$134,823 is appropriated to  
25 the office of the governor. This appropriation is from the general fund. To  
26 implement this act, the office may use this appropriation as follows:

27           (a) \$44,941 for use by the office of the governor for  
28 administration of governor's office and residence, which amount is based  
29 on an assumption that the office will require an additional 0.5 FTE; and

30           (b) \$89,882 for use by the office of information technology for  
31 central administration, which amount is based on an assumption that the  
32 office will require an additional 1.0 FTE.

33       (4) For the 2021-22 state fiscal year, \$22,471 is appropriated to the  
34 department of health care policy and financing for use by the executive  
35 director's office. This appropriation is from the general fund and is based  
36 on an assumption that the office will require an additional 0.5 FTE. To  
37 implement this act, the office may use this appropriation for personal  
38 services.

39       (5) For the 2021-22 state fiscal year, the general assembly  
40 anticipates that the department of health care policy and financing will

1 receive \$22,470 in federal funds for use by the executive director's office  
2 for personal services to implement this act. The appropriation in  
3 subsection (4) of this section is based on the assumption that the  
4 department will receive this amount of federal funds, which is subject to  
5 the "(I)" notation as defined in the annual general appropriation act for the  
6 same fiscal year.

7 (6) For the 2021-22 state fiscal year, \$449,410 is appropriated to  
8 the department of human services for use by the executive director's  
9 office. This appropriation is from the general fund and is based on an  
10 assumption that the office will require an additional 5.0 FTE. To  
11 implement this act, the office may use this appropriation for personal  
12 services.

13 (7) For the 2021-22 state fiscal year, \$449,410 is appropriated to  
14 the judicial department. This appropriation is from the general fund. To  
15 implement this act, the office may use this appropriation as follows:

16 (a) \$334,728 for use by courts administration for general courts  
17 administration, which amount is based on an assumption that courts  
18 administration will require an additional 4.0 FTE;

19 (b) \$24,800 for use by courts administration for capital outlay  
20 related to central appropriations; and

21 (c) \$89,882 for use by the office of the state public defender for  
22 personal services, which amount is based on an assumption that the office  
23 will require an additional 1.0 FTE.

24 (8) For the 2021-22 state fiscal year, \$107,858 is appropriated to  
25 the department of labor and employment for use by the executive  
26 director's office. This appropriation is from the general fund and is based  
27 on an assumption that the office will require an additional 1.2 FTE. To  
28 implement this act, the office may use this appropriation for personal  
29 services.

30 (9) For the 2021-22 state fiscal year, \$401,180 is appropriated to  
31 the department of law. This appropriation consists of \$44,941 from the  
32 general fund and \$356,239 from reappropriated funds received from the  
33 department of personnel under subsection (11)(d) of this section and from  
34 the department of regulatory agencies under subsection (14)(d) of this  
35 section. To implement this act, the department may use this appropriation  
36 as follows:

37 (a) \$44,941 from the general fund for use by administration for  
38 personal services, which amount is based on an assumption that the  
39 department will require an additional 0.5 FTE; and

40 (b) \$356,239 from reappropriated funds received from and to  
41 provide legal services for the department of personnel and the department  
42 of regulatory agencies under subsections (11)(d) and (14)(d) of this  
43 section, which amount is based on an assumption that the department will

1 require an additional 2.0 FTE.

2 (10) For the 2021-22 state fiscal year, \$134,823 is appropriated to  
3 the department of natural resources for use by the executive director's  
4 office. This appropriation is from the general fund and is based on an  
5 assumption that the office will require an additional 1.5 FTE. To  
6 implement this act, the office may use this appropriation for personal  
7 services.

8 (11) For the 2021-22 state fiscal year, \$630,465 is appropriated to  
9 the department of personnel. This appropriation is from the general fund.  
10 To implement this act, the department may use this appropriation as  
11 follows:

12 (a) \$52,967 for use by risk management services for personal  
13 services, which amount is based on an assumption that the department  
14 will require an additional 0.9 FTE;

15 (b) \$7,550 for use by risk management services for operating  
16 expenses;

17 (c) \$58,460 for use by the state personnel board for personal  
18 services, which amount is based on an assumption that the board will  
19 require an additional 0.6 FTE; and

20 (d) \$511,488 for the purchase of legal services, which amount  
21 consists of \$340,288 for the purchase of legal services from the  
22 department of law and \$171,200 for the purchase of legal services from  
23 outside council.

24 (12) For the 2021-22 state fiscal year, \$125,835 is appropriated to  
25 the department of public health and environment for use by  
26 administration and support. This appropriation is from the general fund  
27 and is based on an assumption that the department will require an  
28 additional 1.4 FTE. To implement this act, the department may use this  
29 appropriation for personal services related to administration.

30 (13) For the 2021-22 state fiscal year, \$161,788 is appropriated to  
31 the department of public safety for use by the executive director's office.  
32 This appropriation is from the general fund and is based on an assumption  
33 that the office will require an additional 1.8 FTE. To implement this act,  
34 the office may use this appropriation for personal services related to  
35 administration.

36 (14) For the 2021-22 state fiscal year, \$652,879 is appropriated to  
37 the department of regulatory agencies. This appropriation is from the  
38 general fund. To implement this act, the department may use this  
39 appropriation as follows:

40 (a) \$44,941 for use by the executive director's office for personal  
41 services, which amount is based on an assumption that the office will  
42 require an additional 0.5 FTE;

43 (b) \$491,487 for use by the civil rights division for personal

1 services, which amount is based on an assumption that the division will  
2 require an additional 9.2 FTE;  
3 (c) \$100,500 for use by the civil rights division for operating  
4 expenses; and  
5 (d) \$15,951 for the purchase of legal services.  
6 (15) For the 2021-22 state fiscal year, \$134,823 is appropriated to  
7 the department of revenue for use by the executive director's office. This  
8 appropriation is from the general fund and is based on an assumption that  
9 the office will require an additional 1.5 FTE. To implement this act, the  
10 office may use this appropriation for personal services related to  
11 administration and support.  
12 (16) For the 2021-22 state fiscal year, \$269,646 is appropriated to  
13 the department of transportation. This appropriation is from the state  
14 highway fund created in section 43-1-219, C.R.S., and is based on an  
15 assumption that the department will require an additional 3.0 FTE. To  
16 implement this act, the department may use this appropriation for  
17 administration.".

18 Page 14 of the report, line 29, strike "**13.**" and substitute "**14.**".

19 Page 14 of the report, after line 40 insert:

20 "Page 1 of the bill, line 102, strike "**PRACTICES.**" and substitute  
21 "**PRACTICES, AND, IN CONNECTION THEREWITH, MAKING AN**  
22 **APPROPRIATION.**".".

\*\* \*\*