

SENATE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

SB21-194 be amended as follows:

1 Amend printed bill, page 8, after line 18 insert:

2 **"SECTION 10. Appropriation.** (1) For the 2021-22 state fiscal
3 year, \$77,993 is appropriated to the department of health care policy and
4 financing. This appropriation is from the general fund. To implement this
5 act, the department may use this appropriation as follows:

6 (a) \$23,928 for use by the executive director's office for personal
7 services, which amount is based on an assumption that the office will
8 require an additional 0.7 FTE;

9 (b) \$3,640 for use by the executive director's office for operating
10 expenses;

11 (c) \$21,251 for Medicaid management information system
12 maintenance and projects;

13 (d) \$29,174, which is subject to the "(M)" notation as defined in
14 the annual general appropriation act for the same fiscal year, for Colorado
15 benefits management systems, operating and contract expenses;

16 (2) For the 2021-22 state fiscal year, the general assembly
17 anticipates that the department of health care policy and financing will
18 receive \$481,379 in federal funds to implement this act. The
19 appropriation in subsection (1) of this section is based on the assumption
20 that the department will receive this amount of federal funds to be used
21 as follows:

22 (a) \$23,927, which amount is subject to the "(I)" notation as
23 defined in the annual general appropriation act for the same fiscal year,
24 for use by the executive director's office for personal services;

25 (b) \$3,640, which amount is subject to the "(I)" notation as defined
26 in the annual general appropriation act for the same fiscal year, for use by
27 the executive director's office for operating expenses;

28 (c) \$191,254, which amount is subject to the "(I)" notation as
29 defined in the annual general appropriation act for the same fiscal year,
30 for Medicaid management information system maintenance and projects;

31 (d) \$262,558 for Colorado benefits management systems,
32 operating and contract expenses;

33 (3) For the 2021-22 state fiscal year, \$291,732 is appropriated to
34 the office of the governor for use by the office of information technology.
35 This appropriation is from reappropriated funds received from the
36 department of health care policy and financing under subsections (1)(d)
37 and (2)(d) of this section. To implement this act, the office may use this
38 appropriation to provide information technology services for the
39 department of health care policy and financing.

40 (4) For the 2021-22 state fiscal year, \$82,243 is appropriated to the

1 department of public health and environment for use by the prevention
2 services division. This appropriation is from the general fund, and is
3 based on an assumption that the division will require an additional 0.5
4 FTE. To implement this act, the division may use this appropriation for
5 maternal and child health."

6 Renumber succeeding section accordingly.

7 Page 1, line 101, strike "HEALTH." and substitute "HEALTH, AND, IN
8 CONNECTION THEREWITH, MAKING AN APPROPRIATION."

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