

HOUSE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

SB21-205 be amended as follows:

- 1 Amend reengrossed bill, page 63, line 5, in the ITEM & SUBTOTAL
- 2 column strike "376,612,241" and substitute "366,612,241" and in the
- 3 CASH FUNDS column strike "126,582,286<sup>a</sup>" and substitute
- 4 "116,582,286<sup>a</sup>".
  
- 5 Adjust affected totals accordingly.

PURPOSE: Reverses Senate Amendment 2 (J.007) which increased the appropriation for the Special Education Programs for Children with Disabilities categorical program in the Department of **Education** by \$10,000,000 cash funds from the State Education Fund.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Education	\$0	(\$10,000,000)	\$0	\$0	(\$10,000,000)	0.0

- 6 Page 71, line 5, in the ITEM & SUBTOTAL column strike "3,000,000"
- 7 and substitute "1,000,000" and in the GENERAL FUND column strike
- 8 "2,000,000".
  
- 9 Adjust affected totals accordingly.

PURPOSE: Reverses Senate Amendment 4 (J.017) which appropriated \$2,000,000 General Fund to the School Bullying Prevention and Education Cash Fund (to support the School Bullying Prevention and Education Grant Program) in the Department of **Education**.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Education	(\$2,000,000)	\$0	\$0	\$0	(\$2,000,000)	0.0

- 10 Page 115, line 11, strike "Individuals<sup>15a</sup>" and substitute "Individuals", in
- 11 the TOTAL column strike "9,988,606,597" and substitute
- 12 "9,987,615,205", in the GENERAL FUND column strike
- 13 "1,595,860,738(M)" and substitute "1,595,590,299(M)", in the CASH
- 14 FUNDS column strike "1,137,951,487<sup>b</sup>" and substitute "1,137,856,496<sup>b</sup>",
- 15 and in the FEDERAL FUNDS column strike "6,300,471,576" and
- 16 substitute "6,299,845,614".
  
- 17 Adjust affected totals accordingly.

- 1 Page 116, line 1, strike "\$842,225,403" and substitute "\$842,130,412".
- 2 Page 131, strike lines 8 through 10.

PURPOSE: Reverses Senate Amendment 5 (J.002), which provided \$991,392 total funds, including \$270,439 General Fund, for the Medical Services Premiums line item in the Department of **Health Care Policy and Financing** and added a footnote explaining that the purpose of the funds was to increase emergency medical transportation and ambulance service rates by 2.0 percent.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Health Care Policy and Financing	(\$270,439)	(\$94,991)	\$0	(\$625,962)	(\$991,392)	0.0

- 3 Page 124, line 4, in the ITEM & SUBTOTAL column strike "1,500,000"
- 4 and substitute "500,000" and in the CASH FUNDS column strike
- 5 "1,500,000" and substitute "500,000".
- 6 Adjust affected totals accordingly.

PURPOSE: Reverses Senate Amendment 8 (J.021), which added \$1,000,000 cash funds from the Marijuana Tax Cash Fund to the Department of **Health Care Policy and Financing** for the Screening, Brief Intervention, and Referral to Treatment Training Grant Program.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Health Care Policy and Financing	\$0	(\$1,000,000)	\$0	\$0	(\$1,000,000)	0.0

- 7 Page 136, line 5, strike "Administration<sup>21a</sup>" and substitute
- 8 "Administration", in the ITEM & SUBTOTAL column strike "3,594,627"
- 9 and substitute "3,434,627", and in the GENERAL FUND column strike
- 10 "160,000".
- 11 Page 136, line 6, in the GENERAL FUND column strike "(1.0 FTE)".
- 12 Adjust affected totals accordingly.
- 13 Page 163, strike lines 16 and 17.

- 1 Page 164, strike line 1.

PURPOSE: Reverses Senate Amendment 9 (J.011) which increased the appropriation for administration in the Department of **Higher Education** by \$160,000 General Fund and 1.0 FTE and added a footnote explaining legislative intent that these funds be used for a new Chief Educational Equity Officer.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Department of Higher Education	(\$160,000)	\$0	\$0	\$0	(\$160,000)	(1.0)

- 2 Page 186, line 5, in the ITEM & SUBTOTAL column strike "10,315,424"
- 3 and substitute "9,270,575" and in the GENERAL FUND column strike
- 4 "2,512,324" and substitute "1,467,475".
- 5 Adjust affected totals accordingly.

PURPOSE: Reverses Senate Amendment 10 (J.004), which added \$1,044,849 General Fund to the Department of **Human Services** for the Tony Grampsas Youth Services Program.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Human Services	(\$1,044,849)	\$0	\$0	\$0	(\$1,044,849)	0.0

- 6 Page 197, line 3, in the ITEM & SUBTOTAL column strike "6,891,913"
- 7 and substitute "1,891,913" and in the GENERAL FUND column strike
- 8 "5,000,000".
- 9 Adjust affected totals accordingly.

PURPOSE: Reverses Senate Amendment 11 (J.018), which increased General Fund appropriations to the Domestic Abuse Program in the Office of Self Sufficiency in the Department of **Human Services**. This amendment thus decreases by \$5.0 million General Fund the appropriation for the Domestic Abuse Program.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Human Services	(\$5,000,000)	\$0	\$0	\$0	(\$5,000,000)	0.0

- 1 Page 225, strike lines 4 through 6.
- 2 Adjust affected totals accordingly.

PURPOSE: Reverses Senate Amendment 13 (J.006), which increased General Fund appropriations to the Disability Benefits Application Assistance Program in the Adult Assistance Programs division in the Department of **Human Services**. This amendment thus decreases by \$2.0 million General Fund the appropriation for the Disability Benefits Application Assistance Program.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Human Services	(\$2,000,000)	\$0	\$0	\$0	(\$2,000,000)	0.0

- 3 Page 296, line 1, strike "Unit<sup>70a</sup>" and substitute "Unit", in the ITEM &
- 4 SUBTOTAL column strike "2,462,416" and substitute "2,247,416", and
- 5 in the GENERAL FUND column strike "215,000".
- 6 Adjust affected totals accordingly.
- 7 Page 299, strike lines 7 through 9.

PURPOSE: Reverses Senate Amendment 16A (J.044), which added \$215,000 General Fund for the Consumer Credit Unit in the Department of **Law** and added a footnote expressing the General Assembly's intent that the funds be used to contract with a vendor to study, collect, and report data related to the availability of safe and affordable credit, such as to the use, total costs, and overall consumer impacts of non-depository lending products available under existing Colorado laws.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Law	(\$215,000)	\$0	\$0	\$0	(\$215,000)	0.0

- 8 Page 309, line 13, strike "32-721, C.R.S.<sup>74,75,75a</sup>" and substitute "32-721,
- 9 C.R.S.<sup>74,75</sup>", in the ITEM & SUBTOTAL column strike "41,528,793" and
- 10 substitute "36,528,793", and in the GENERAL FUND column strike
- 11 "14,200,000" and substitute "9,200,000".
- 12 Adjust affected totals accordingly.
- 13 Page 324, strike lines 3 through 5.

**PURPOSE:** Reverses Senate Amendment 17 (J.005), which appropriated \$5,000,000 General Fund to the Department of **Local Affairs** for housing assistance and added a footnote stating the General Assembly's intent that the additional funds be used for housing assistance for individuals who cannot verify their lawful presence in the United States.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Local Affairs	(\$5,000,000)	\$0	\$0	\$0	(\$5,000,000)	0.0

- 1 Page 424, line 14, strike "Centers<sup>96, 96a</sup>" and substitute "Centers<sup>96</sup>", in the
- 2 ITEM & SUBTOTAL column strike "7,012,336" and substitute
- 3 "5,012,336", and in the GENERAL FUND column strike "7,012,336" and
- 4 substitute "5,012,336".
  
- 5 Adjust affected totals accordingly.
  
- 6 Page 437, strike lines 14 and 15.

**PURPOSE:** Reverses Senate Amendment 19 (J.037), which added \$2,000,000 General Fund for School-based Health Centers in the Department of **Public Health and Environment** and added a footnote expressing the General Assembly's intent that the funds be used for mental health screenings for students.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Public Health and Environment	(\$2,000,000)	\$0	\$0	\$0	(\$2,000,000)	0.0

- 7 Page 426, line 3, in the ITEM & SUBTOTAL column strike "1,556,046"
- 8 and substitute "1,056,046" and in the GENERAL FUND column strike
- 9 "1,556,046" and substitute "1,056,046".
  
- 10 Adjust affected totals accordingly.

**PURPOSE:** Reverses Senate Amendment 20 (J.023), which added \$500,000 General Fund for the Suicide Prevention program in the Department of **Public Health and Environment**.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Public Health and Environment	(\$500,000)	\$0	\$0	\$0	(\$500,000)	0.0

- 1 Page 451, line 13, in the ITEM & SUBTOTAL column strike "6,000,000"
- 2 and substitute "3,000,000" and in the GENERAL FUND column strike
- 3 "6,000,000" and substitute "3,000,000".
  
- 4 Adjust affected totals accordingly.

PURPOSE: Reverses Senate Amendment 22 (J.019), which increased the appropriation for the Body-worn Camera Grant Program line item in the Department of **Public Safety** by \$3,000,000 General Fund.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Public Safety	(\$3,000,000)	\$0	\$0	\$0	(\$3,000,000)	0.0

- 5 Page 476, line 2, in the ITEM & SUBTOTAL column strike "2,701,061"
- 6 and substitute "2,051,061" and in the GENERAL FUND column strike
- 7 "1,742,231" and substitute "1,092,231".
  
- 8 Adjust affected totals accordingly.

PURPOSE: Reverses Senate Amendment 23 (J.020), which added \$650,000 General Fund to personal services in the Civil Rights Division in the Department of **Regulatory Agencies**.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Regulatory Agencies	(\$650,000)	\$0	\$0	\$0	(\$650,000)	0.0

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