

HOUSE FLOOR AMENDMENT

Second Reading

BY REPRESENTATIVE Neville

1 Amend reengrossed bill, page 273, line 5, in the ITEM & SUBTOTAL
 2 column insert "72,021,986" and in the TOTAL column strike
 3 "72,021,986".

4 Page 273, line 6, in the ITEM & SUBTOTAL column insert "(484.1
 5 FTE)" and in the TOTAL column strike "(484.1 FTE)".

6 Page 273, after line 6 insert:

7	ITEM &	TOTAL	GENERAL
8	SUBTOTAL		FUND
9	\$	\$	\$
10	"Appropriation to		
11	the Unemployment		
12	Compensation		
13	Fund created in Section		
14	8-77-101 (1)(a),		
15	C.R.S. <u>64,833,259</u>		64,833,259
16		136,855,245".	

17 Adjust affected totals accordingly.

18 Page 652, before line 10 insert:

19 **"SECTION 20. Appropriation.** Notwithstanding any other provision
 20 of this act, appropriations in section 2 of this act from the general fund,
 21 excluding appropriations from the general fund exempt account, are
 22 reduced by one percent in the departments listed below. The total general
 23 fund reductions by department are as follows:

24	Department	General Fund Reduction
25	Agriculture	\$130,977
26	Corrections	8,669,091
27	Governor	575,688
28	Health Care Policy and Financing	25,589,598
29	Higher Education	4,177,211
30	Human Services	10,761,871
31	Judicial	6,222,841
32	Labor and Employment	196,349

	Department	General Fund Reduction
1	Law	155,110
2	Legislature	53,329
3	Local Affairs	440,790
4	Military and Veterans Affairs	117,338
5	Natural Resources	360,084
6	Personnel	187,384
7	Public Health and Environment	648,522
8	Public Safety	1,707,120
9	Regulatory Agencies	28,663
10	Revenue	1,368,612
11	State	2,714
12	Treasury	3,439,967
13	TOTAL	\$64,833,259"

14 Renumber succeeding section accordingly.

PURPOSE: Provides an appropriation of \$64.8 million General Fund to the Unemployment Compensation Fund in the Department of **Labor and Employment**. Decreases General Fund appropriations, excluding General Fund Exempt, by 1.0 percent for **all departments**, except the Department of Education.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Labor and Employment	\$64,833,259	\$0	\$0	\$0	\$64,833,259	0.0
All Departments	(64,833,259)	0	0	0	(64,833,259)	0.0
Total	\$0	\$0	\$0	\$0	\$0	0.0

** ** ** ** **