

HOUSE FLOOR AMENDMENT

Second Reading

BY REPRESENTATIVE Lynch

1 Amend reengrossed bill, page 519, after line 14 insert:

2		ITEM &	GENERAL
3		SUBTOTAL	FUND
4		\$	\$
5	"Appropriation to		
6	the State Highway		
7	Supplementary Fund ^{103a}	41,259,968	41,259,968".

8 Adjust affected totals accordingly.

9 Page 520, after line 11 insert:

10 **FOOTNOTES** -- The following statements are referenced to the
 11 numbered footnotes throughout section 2.

12 103a Department of Transportation, Special Purpose,
 13 Appropriation to the State Highway Supplementary
 14 Fund -- It is the General Assembly's intent that this
 15 appropriation be used to fund improvements to I-25
 16 between Fort Collins and the Wyoming border."

17 Page 652, before line 10 insert:

18 **"SECTION 20. Appropriation.** Notwithstanding any other
 19 provision of this act, appropriations in section 2 of this act are decreased
 20 by the following total amounts for salary survey, short term disability,
 21 amortization equalization disbursement, and supplemental amortization
 22 equalization disbursement:

23	Department	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
24	Agriculture	(\$655,467)	(\$211,104)	(\$444,363)	\$0	\$0
25	Corrections	(13,467,831)	(13,120,102)	(347,729)	0	0
26	Education	(1,712,951)	(546,373)	(266,679)	(222,887)	(677,012)
27	Governor	(3,678,571)	(361,920)	(96,800)	(3,164,442)	(55,409)

	Department	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
1	Health Care					
2	Policy and					
3	Financing	(1,634,274)	(609,299)	(126,571)	(37,767)	(860,637)
4	Higher Education	(502,429)	(46,096)	(316,353)	(96,196)	(43,784)
5	Human Services	(11,079,084)	(7,327,000)	(402,507)	(1,589,942)	(1,759,635)
6	Judicial	(12,677,888)	(12,414,113)	(252,289)	(11,486)	0
7	Labor and					
8	Employment	(3,021,871)	(193,513)	(1,179,431)	(26,148)	(1,622,779)
9	Law	(1,767,109)	(384,330)	(278,752)	(1,054,875)	(49,152)
10	Legislature	(1,141,227)	(1,141,227)	0	0	0
11	Local Affairs	(524,806)	(153,592)	(67,398)	(193,354)	(110,462)
12	Military and					
13	Veterans Affairs	(401,336)	(163,011)	(4,657)	0	(233,668)
14	Natural Resources	(4,479,671)	(705,493)	(3,512,064)	(147,338)	(114,776)
15	Personnel	(991,227)	(414,358)	(39,426)	(537,443)	0
16	Public Health and					
17	Environment	(4,308,140)	(604,489)	(1,550,010)	(421,901)	(1,731,740)
18	Public Safety	(5,570,793)	(1,362,640)	(3,611,515)	(492,972)	(103,666)
19	Regulatory					
20	Agencies	(1,513,886)	(53,347)	(1,308,580)	(95,290)	(56,669)
21	Revenue	(3,504,189)	(1,398,282)	(2,080,806)	(1,654)	(23,447)
22	State	(412,682)	0	(412,682)	0	0
23	Transportation	(444,767)	0	(444,767)	0	0
24	Treasury	(80,739)	(49,679)	(31,060)	0	0
25	TOTAL	(\$73,570,938)	(\$41,259,968)	(\$16,774,439)	(\$8,093,695)	(\$7,442,836)

26 Renumber succeeding section accordingly.

PURPOSE: Increases appropriations by \$41.3 million General Fund in the Department of **Transportation** and adds a related footnote to specify the General Assembly's intent that the funds be used for improvements to I-25 between Fort Collins and the Wyoming border. Decreases appropriations by \$73.6 million total funds, including \$41.3 million General Fund, for **all departments** from salary survey, short term disability, amortization equalization disbursement, and supplemental amortization equalization disbursement for the elimination of the 3.0 percent across-the-board salary survey increase.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Transportation	\$41,259,968	\$0	\$0	\$0	\$41,259,968	0.0
All Departments	(41,259,968)	(16,774,439)	(8,093,695)	(7,442,836)	(73,570,938)	0.0
Total	\$0	(\$16,774,439)	(\$8,093,695)	(\$7,442,836)	(\$32,310,970)	0.0

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