

SB21-205

HOUSE FLOOR AMENDMENT

Second Reading

BY REPRESENTATIVES Van Beber and Hanks

1 Amend reengrossed bill, page 69, line 11, in the ITEM & SUBTOTAL
2 column strike "7,500,000" and substitute "28,129,984" and in the
3 GENERAL FUND column insert "20,629,984".

4 Page 70, line 8, in the ITEM & SUBTOTAL column strike "26,261,551"
5 and substitute "46,891,535" and in the GENERAL FUND column insert
6 "20,629,984".

7 Adjust affected totals accordingly.

8 Page 652, before line 10 insert:

9 **"SECTION 20. Appropriation.** Notwithstanding any other
10 provision of this act, appropriations in section 2 of this act are decreased
11 by the following total amounts for salary survey, short term disability,
12 amortization equalization disbursement, and supplemental amortization
13 equalization disbursement:

14	Department	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
15	Agriculture	(\$655,467)	(\$211,104)	(\$444,363)	\$0	\$0
16	Corrections	(13,467,831)	(13,120,102)	(347,729)	0	0
17	Education	(1,712,951)	(546,373)	(266,679)	(222,887)	(677,012)
18	Governor	(3,678,571)	(361,920)	(96,800)	(3,164,442)	(55,409)
19	Health Care					
20	Policy and					
21	Financing	(1,634,274)	(609,299)	(126,571)	(37,767)	(860,637)
22	Higher Education	(502,429)	(46,096)	(316,353)	(96,196)	(43,784)
23	Human Services	(11,079,084)	(7,327,000)	(402,507)	(1,589,942)	(1,759,635)
24	Judicial	(12,677,888)	(12,414,113)	(252,289)	(11,486)	0
25	Labor and					
26	Employment	(3,021,871)	(193,513)	(1,179,431)	(26,148)	(1,622,779)
27	Law	(1,767,109)	(384,330)	(278,752)	(1,054,875)	(49,152)

	Department	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
1	Legislature	(1,141,227)	(1,141,227)	0	0	0
2	Local Affairs	(524,806)	(153,592)	(67,398)	(193,354)	(110,462)
3	Military and					
4	Veterans Affairs	(401,336)	(163,011)	(4,657)	0	(233,668)
5	Natural Resources	(4,479,671)	(705,493)	(3,512,064)	(147,338)	(114,776)
6	Personnel	(991,227)	(414,358)	(39,426)	(537,443)	0
7	Public Health and					
8	Environment	(4,308,140)	(604,489)	(1,550,010)	(421,901)	(1,731,740)
9	Public Safety	(5,570,793)	(1,362,640)	(3,611,515)	(492,972)	(103,666)
10	Regulatory					
11	Agencies	(1,513,886)	(53,347)	(1,308,580)	(95,290)	(56,669)
12	Revenue	(3,504,189)	(1,398,282)	(2,080,806)	(1,654)	(23,447)
13	State	(412,682)	0	(412,682)	0	0
14	Transportation	(444,767)	0	(444,767)	0	0
15	Treasury	(80,739)	(49,679)	(31,060)	0	0
16	TOTAL	(\$73,570,938)	(\$41,259,968)	(\$16,774,439)	(\$8,093,695)	(\$7,442,836)"

17 Renumber succeeding section accordingly.

PURPOSE: Increases appropriations by \$41.3 million General Fund in the Department of **Education**, including an increase of \$20.6 million for the Early Literacy Competitive Grant Program and an increase of \$20.6 million for Early Literacy Program Per Pupil Intervention Funding. Decreases appropriations by \$73.6 million total funds, including \$41.3 million General Fund, for **all departments** from salary survey, short term disability, amortization equalization disbursement, and supplemental amortization equalization disbursement for the elimination of the 3.0 percent across-the-board salary survey increase.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Education	\$41,259,968	\$0	\$0	\$0	\$41,259,968	0.0
All Departments	(41,259,968)	(16,774,439)	(8,093,695)	(7,442,836)	(73,570,938)	0.0

Fiscal Impact of Amendment						
Total	\$0	(\$16,774,439)	(\$8,093,695)	(\$7,442,836)	(\$32,310,970)	0.0

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