

## SB21-205

## HOUSE FLOOR AMENDMENT

Second Reading

BY REPRESENTATIVE Larson

1 Amend reengrossed bill, page 55, line 15, in the ITEM & SUBTOTAL  
 2 column strike "14,000,000" and substitute "54,000,000", in the  
 3 GENERAL FUND column strike "7,000,000" and substitute  
 4 "27,000,000", and in the REAPPROPRIATED FUNDS column strike  
 5 "7,000,000" and substitute "27,000,000".

6 Adjust affected totals accordingly.

7 Page 652, before line 10 insert:

8 **"SECTION 20. Appropriation.** Notwithstanding any other  
 9 provision of this act, appropriations in section 2 of this act are decreased  
 10 by the following total amounts for salary survey, short term disability,  
 11 amortization equalization disbursement, and supplemental amortization  
 12 equalization disbursement:

13	Department	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
14	Agriculture	(\$317,726)	(\$102,329)	(\$215,397)	\$0	\$0
15	Corrections	(6,528,280)	(6,359,725)	(168,555)	0	0
16	Education	(830,321)	(264,844)	(129,268)	(108,040)	(328,169)
17	Governor	(1,783,118)	(175,434)	(46,922)	(1,533,904)	(26,858)
18	Health Care					
19	Policy and					
20	Financing	(792,184)	(295,346)	(61,353)	(18,307)	(417,178)
21	Higher Education	(243,542)	(22,344)	(153,346)	(46,629)	(21,223)
22	Human Services	(5,370,380)	(3,551,627)	(195,108)	(770,695)	(852,950)
23	Judicial	(6,145,370)	(6,017,510)	(122,292)	(5,568)	0
24	Labor and					
25	Employment	(1,464,796)	(93,802)	(571,707)	(12,675)	(786,612)
26	Law	(856,574)	(186,297)	(135,120)	(511,331)	(23,826)
27	Legislature	(553,189)	(553,189)	0	0	0
28	Local Affairs	(254,390)	(74,451)	(32,670)	(93,725)	(53,544)

	Department	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
1	Military and					
2	Veterans Affairs	(194,540)	(79,017)	(2,257)	0	(113,266)
3	Natural Resources	(2,171,438)	(341,975)	(1,702,408)	(71,419)	(55,636)
4	Personnel	(480,478)	(200,852)	(19,111)	(260,515)	0
5	Public Health and					
6	Environment	(2,088,291)	(293,015)	(751,338)	(204,509)	(839,429)
7	Public Safety	(2,700,338)	(660,514)	(1,750,615)	(238,959)	(50,250)
8	Regulatory					
9	Agencies	(733,828)	(25,859)	(634,310)	(46,190)	(27,469)
10	Revenue	(1,698,589)	(677,790)	(1,008,632)	(802)	(11,365)
11	State	(200,040)	0	(200,040)	0	0
12	Transportation	(215,593)	0	(215,593)	0	0
13	Treasury	(39,136)	(24,080)	(15,056)	0	0
14	TOTAL	(\$35,662,141)	(\$20,000,000)	(\$8,131,098)	(\$3,923,268)	(\$3,607,775)"

15 Renumber succeeding section accordingly.

**PURPOSE:** Increases appropriations to the Department of **Education** by \$40.0 million total funds, including \$20.0 million General Fund and \$20.0 million reappropriated funds, for Charter School Institute (CSI) Mill Levy Equalization. Decreases appropriations by \$35.7 million total funds, including \$20.0 million General Fund, for **all departments** from salary survey, short term disability, amortization equalization disbursement, and supplemental amortization equalization disbursement to reduce the 3.0 percent across-the-board salary survey increase to an estimated 1.55 percent increase.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Education	\$20,000,000	\$0	\$20,000,000	\$0	\$40,000,000	0.0
All Departments	(20,000,000)	(8,131,098)	(3,923,268)	(3,607,775)	(35,662,141)	0.0
Total	\$0	(\$8,131,098)	\$16,076,732	(\$3,607,775)	\$4,337,859	0.0

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