

HOUSE FLOOR AMENDMENT

Second Reading

BY REPRESENTATIVE Larson

1 Amend reengrossed bill, page 67, after line 6 insert:

2		ITEM &	GENERAL
3		SUBTOTAL	FUND
4		\$	\$
5	"K-5 Social and		
6	Emotional Health		
7	Pilot Program	5,000,000	5,000,000".

8 Adjust affected totals accordingly.

9 Page 652, before line 10 insert:

10 **"SECTION 20. Appropriation.** Notwithstanding any other provision of
 11 this act, appropriations in section 2 of this act are decreased by the
 12 following total amounts for salary survey, short term disability,
 13 amortization equalization disbursement, and supplemental amortization
 14 equalization disbursement:

15	Department	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
16	Agriculture	(\$79,431)	(\$25,582)	(\$53,849)	\$0	\$0
17	Corrections	(1,632,070)	(1,589,931)	(42,139)	0	0
18	Education	(207,580)	(66,211)	(32,317)	(27,010)	(82,042)
19	Governor	(445,779)	(43,858)	(11,730)	(383,476)	(6,715)
20	Health Care					
21	Policy and					
22	Financing	(198,046)	(73,837)	(15,338)	(4,577)	(104,294)
23	Higher Education	(60,886)	(5,586)	(38,337)	(11,657)	(5,306)
24	Human Services	(1,342,596)	(887,907)	(48,777)	(192,674)	(213,238)
25	Judicial	(1,536,342)	(1,504,377)	(30,573)	(1,392)	0
26	Labor and					
27	Employment	(366,199)	(23,450)	(142,927)	(3,169)	(196,653)
28	Law	(214,143)	(46,574)	(33,780)	(127,833)	(5,956)

	Department	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
1	Legislature	(138,297)	(138,297)	0	0	0
2	Local Affairs	(63,597)	(18,613)	(8,167)	(23,431)	(13,386)
3	Military and					
4	Veterans Affairs	(48,635)	(19,754)	(564)	0	(28,317)
5	Natural Resources	(542,860)	(85,494)	(425,602)	(17,855)	(13,909)
6	Personnel	(120,120)	(50,213)	(4,778)	(65,129)	0
7	Public Health and					
8	Environment	(522,073)	(73,254)	(187,835)	(51,127)	(209,857)
9	Public Safety	(675,086)	(165,129)	(437,654)	(59,740)	(12,563)
10	Regulatory					
11	Agencies	(183,457)	(6,465)	(158,577)	(11,548)	(6,867)
12	Revenue	(424,647)	(169,448)	(252,158)	(200)	(2,841)
13	State	(50,010)	0	(50,010)	0	0
14	Transportation	(53,898)	0	(53,898)	0	0
15	Treasury	(9,784)	(6,020)	(3,764)	0	0
16	TOTAL	(\$8,915,536)	(\$5,000,000)	(\$2,032,774)	(\$980,818)	(\$901,944)"

17 Renumber succeeding section accordingly.

PURPOSE: Creates a line item and adds \$5.0 million General Fund for the K-5 Social and Emotional Health Pilot Program in the Department of **Education**. Decreases appropriations by \$8.9 million total funds, including \$5.0 million General Fund, for **all departments** from salary survey, short term disability, amortization equalization disbursement, and supplemental amortization equalization disbursement to reduce the 3.0 percent across-the-board salary survey increase to a 2.64 percent increase.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Education	\$5,000,000	\$0	\$0	\$0	\$5,000,000	0.0
All Departments	(5,000,000)	(2,032,774)	(980,818)	(901,944)	(8,915,536)	0.0
Total	\$0	(\$2,032,774)	(\$980,818)	(\$901,944)	(\$3,915,536)	0.0

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