

HOUSE FLOOR AMENDMENT

Second Reading

BY REPRESENTATIVE Neville

1 Amend reengrossed bill, page 519, after line 14 insert:

2		ITEM &	GENERAL
3		SUBTOTAL	FUND
4		\$	\$
5	"Appropriation to		
6	the State Highway		
7	Supplementary Fund	1,476,134,299	1,476,134,299".

8 Adjust affected totals accordingly.

9 Page 652, before line 10 insert:

10 **"SECTION 20. Appropriation.** Notwithstanding any other
 11 provision of this act, appropriations in section 2 of this act are decreased
 12 by the following total amounts for each department that received an
 13 increase in General Fund appropriations from FY 2020-21 levels:

14	Department	Total Funds	General Fund	Cash Funds	Reapprop-riated Funds	Federal Funds
15	Agriculture	(\$1,753,524)	(\$1,753,524)	\$0	\$0	\$0
16	Corrections	(24,922,603)	(24,922,603)	0	0	0
17	Health Care					
18	Policy and					
19	Financing	(534,519,840)	(534,519,840)	0	0	0
20	Higher					
21	Education	(610,051,947)	(610,051,947)	0	0	0
22	Human					
23	Services	(52,012,171)	(52,012,171)	0	0	0
24	Judicial	(44,734,688)	(44,734,688)	0	0	0
25	Labor and					
26	Employment	(1,140,532)	(1,140,532)	0	0	0
27	Law	(1,011,565)	(1,011,565)	0	0	0
28	Legislature	(342,179)	(342,179)	0	0	0
29	Military and	(1,383,333)	(1,383,333)	0	0	0

	Department	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
1	Veterans					
2	Affairs					
3	Natural					
4	Resources	(3,309,305)	(3,309,305)	0	0	0
5	Personnel	(4,327,544)	(4,327,544)			
6	Public Safety	(14,709,236)	(14,709,236)	0	0	0
7	Regulatory					
8	Agencies	(275,674)	(275,674)	0	0	0
9	Revenue	(17,438,833)	(17,438,833)	0	0	0
10	State	(271,360)	(271,360)	0	0	0
11	Treasury	(163,929,965)	(163,929,965)	0	0	0
12	TOTAL	(\$1,476,134,299)	(\$1,476,134,299)	\$0	\$0	\$0"

13 Renumber succeeding section accordingly.

PURPOSE: Decreases General Fund appropriations by \$1.5 billion for all departments whose General Fund appropriations increased from FY 2020-21 to FY 2021-22 and appropriates the same amount to the Department of **Transportation**.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Transportation	\$1,476,134,299	\$0	\$0	\$0	\$1,476,134,299	0.0
All Departments	(1,476,134,299)	0	0	0	(1,476,134,299)	0.0
Total	\$0	\$0	\$0	\$0	\$0	0.0

** ** ** ** **