

HOUSE FLOOR AMENDMENT

Second Reading

BY REPRESENTATIVE Pico

1 Amend reengrossed bill, page 298, line 10, strike "**(LAW)**" and substitute
2 "**(LAW)**^{71a}".

3 Page 299, after line 15 insert:

4 "71a Department of Law, TOTALS PART X (LAW) --
5 It is the General Assembly's intent that the
6 appropriation for administration be reduced by
7 \$4,876,658 total funds, including \$1,133,277
8 General Fund, \$1,250,025 cash funds, \$2,376,402
9 reappropriated funds, and \$116,954 federal funds."

10 Page 434, line 6, strike "**(ENVIRONMENT)**" and substitute
11 "**(ENVIRONMENT)**^{96b}".

12 Page 437, after line 15 insert:

13 "96b Department of Public Health and Environment,
14 TOTALS PART XVI (PUBLIC HEALTH AND
15 ENVIRONMENT) -- It is the General Assembly's
16 intent that the appropriation for administration and
17 support be reduced by \$6,891,186 total funds,
18 including \$2,779,305 General Fund, \$2,276,480
19 cash funds, and \$1,835,401 federal funds."

20 Page 486, line 3, strike "**(AGENCIES)**" and substitute "**(AGENCIES)**^{100a}".

21 Page 486, after line 6 insert:

22 "**FOOTNOTES** -- The following statements are referenced to the
23 numbered footnotes throughout section 2.

24 100a Department of Regulatory Agencies, TOTALS
25 PART XVIII (REGULATORY AGENCIES) -- It is
26 the General Assembly's intent that the appropriation
27 for the executive director's office and administrative
28 services be reduced by \$2,275,986 total funds,
29 including \$249,186 General Fund, \$1,375,860 cash
30 funds, \$198,387 reappropriated funds, and \$452,553
31 federal funds."

PURPOSE: Reduces the appropriation to the Administration division in the Department of **Law** by \$4,876,658 total funds, including \$1,133,277 General Fund; reduces the appropriation to the Administration and Support division in the Department of **Public Health and Environment** by \$6,891,186 total funds, including \$2,779,305 General Fund; and reduces the appropriation to the Executive Director's Office and Administrative Services division in the Department of **Regulatory Agencies** by \$2,275,986 total funds, including \$249,186 General Fund.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Law	(\$1,133,277)	(\$1,250,025)	(\$2,376,402)	(\$116,954)	(\$4,876,658)	0.0
Public Health and Environment	(2,779,305)	(2,276,480)	0	(1,835,401)	(6,891,186)	0.0
Regulatory Agencies	(249,186)	(1,375,860)	(198,387)	(452,553)	(2,275,986)	0.0
Total	(\$4,161,768)	(\$4,902,365)	(\$2,574,789)	(\$2,404,908)	(\$14,043,830)	0.0

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