

HOUSE FLOOR AMENDMENT

Second Reading

BY REPRESENTATIVE Soper

1 Amend reengrossed bill, page 352, after line 5 insert:

2		ITEM &	GENERAL
3		SUBTOTAL	FUND
4		\$	\$
5	"Appropriation to		
6	the Water Plan		
7	Implementation		
8	Cash Fund	41,259,968	41,259,968".

9 Adjust affected totals accordingly.

10 Page 652, before line 10 insert:

11 **"SECTION 20. Appropriation.** Notwithstanding any other
 12 provision of this act, appropriations in section 2 of this act are decreased
 13 by the following total amounts for salary survey, short term disability,
 14 amortization equalization disbursement, and supplemental amortization
 15 equalization disbursement:

16	Department	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
17	Agriculture	(\$655,467)	(\$211,104)	(\$444,363)	\$0	\$0
18	Corrections	(13,467,831)	(13,120,102)	(347,729)	0	0
19	Education	(1,712,951)	(546,373)	(266,679)	(222,887)	(677,012)
20	Governor	(3,678,571)	(361,920)	(96,800)	(3,164,442)	(55,409)
21	Health Care					
22	Policy and					
23	Financing	(1,634,274)	(609,299)	(126,571)	(37,767)	(860,637)
24	Higher Education	(502,429)	(46,096)	(316,353)	(96,196)	(43,784)
25	Human Services	(11,079,084)	(7,327,000)	(402,507)	(1,589,942)	(1,759,635)
26	Judicial	(12,677,888)	(12,414,113)	(252,289)	(11,486)	0
27	Labor and					
28	Employment	(3,021,871)	(193,513)	(1,179,431)	(26,148)	(1,622,779)

	Department	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
1	Law	(1,767,109)	(384,330)	(278,752)	(1,054,875)	(49,152)
2	Legislature	(1,141,227)	(1,141,227)	0	0	0
3	Local Affairs	(524,806)	(153,592)	(67,398)	(193,354)	(110,462)
4	Military and					
5	Veterans Affairs	(401,336)	(163,011)	(4,657)	0	(233,668)
6	Natural Resources	(4,479,671)	(705,493)	(3,512,064)	(147,338)	(114,776)
7	Personnel	(991,227)	(414,358)	(39,426)	(537,443)	0
8	Public Health and					
9	Environment	(4,308,140)	(604,489)	(1,550,010)	(421,901)	(1,731,740)
10	Public Safety	(5,570,793)	(1,362,640)	(3,611,515)	(492,972)	(103,666)
11	Regulatory					
12	Agencies	(1,513,886)	(53,347)	(1,308,580)	(95,290)	(56,669)
13	Revenue	(3,504,189)	(1,398,282)	(2,080,806)	(1,654)	(23,447)
14	State	(412,682)	0	(412,682)	0	0
15	Transportation	(444,767)	0	(444,767)	0	0
16	Treasury	(80,739)	(49,679)	(31,060)	0	0
17	TOTAL	(\$73,570,938)	(\$41,259,968)	(\$16,774,439)	(\$8,093,695)	(\$7,442,836)"

18 Renumber succeeding section accordingly.

PURPOSE: Provides \$41.3 million General Fund to the Water Plan Implementation Cash Fund in the Department of **Natural Resources**. Decreases appropriations by \$73.6 million total funds, including \$41.3 million General Fund, for **all departments** from salary survey, short term disability, amortization equalization disbursement, and supplemental amortization equalization disbursement for the elimination of the 3.0 percent across-the-board salary survey increase.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Natural Resources	\$41,259,968	\$0	\$0	\$0	\$41,259,968	0.0
All Departments	(41,259,968)	(16,774,439)	(8,093,695)	(7,442,836)	(73,570,938)	0.0
Total	\$0	(\$16,774,439)	(\$8,093,695)	(\$7,442,836)	(\$32,310,970)	0.0

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