

SB21-205

HOUSE FLOOR AMENDMENT

Second Reading

BY REPRESENTATIVE Soper

1 Amend reengrossed bill, page 139, line 8, in the ITEM & SUBTOTAL
 2 column strike "8,000,000" and substitute "49,259,968" and in the
 3 GENERAL FUND column strike "8,000,000" and substitute
 4 "49,259,968".

5 Adjust affected totals accordingly.

6 Page 652, before line 10 insert:

7 **"SECTION 20. Appropriation.** Notwithstanding any other
 8 provision of this act, appropriations in section 2 of this act are decreased
 9 by the following total amounts for salary survey, short term disability,
 10 amortization equalization disbursement, and supplemental amortization
 11 equalization disbursement:

12	Department	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
13	Agriculture	(\$655,467)	(\$211,104)	(\$444,363)	\$0	\$0
14	Corrections	(13,467,831)	(13,120,102)	(347,729)	0	0
15	Education	(1,712,951)	(546,373)	(266,679)	(222,887)	(677,012)
16	Governor	(3,678,571)	(361,920)	(96,800)	(3,164,442)	(55,409)
17	Health Care					
18	Policy and					
19	Financing	(1,634,274)	(609,299)	(126,571)	(37,767)	(860,637)
20	Higher Education	(502,429)	(46,096)	(316,353)	(96,196)	(43,784)
21	Human Services	(11,079,084)	(7,327,000)	(402,507)	(1,589,942)	(1,759,635)
22	Judicial	(12,677,888)	(12,414,113)	(252,289)	(11,486)	0
23	Labor and					
24	Employment	(3,021,871)	(193,513)	(1,179,431)	(26,148)	(1,622,779)
25	Law	(1,767,109)	(384,330)	(278,752)	(1,054,875)	(49,152)
26	Legislature	(1,141,227)	(1,141,227)	0	0	0
27	Local Affairs	(524,806)	(153,592)	(67,398)	(193,354)	(110,462)
28	Military and	(401,336)	(163,011)	(4,657)	0	(233,668)

	Department	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
1	Veterans Affairs					
2	Natural Resources	(4,479,671)	(705,493)	(3,512,064)	(147,338)	(114,776)
3	Personnel	(991,227)	(414,358)	(39,426)	(537,443)	0
4	Public Health and					
5	Environment	(4,308,140)	(604,489)	(1,550,010)	(421,901)	(1,731,740)
6	Public Safety	(5,570,793)	(1,362,640)	(3,611,515)	(492,972)	(103,666)
7	Regulatory					
8	Agencies	(1,513,886)	(53,347)	(1,308,580)	(95,290)	(56,669)
9	Revenue	(3,504,189)	(1,398,282)	(2,080,806)	(1,654)	(23,447)
10	State	(412,682)	0	(412,682)	0	0
11	Transportation	(444,767)	0	(444,767)	0	0
12	Treasury	(80,739)	(49,679)	(31,060)	0	0
13	TOTAL	(\$73,570,938)	(\$41,259,968)	(\$16,774,439)	(\$8,093,695)	(\$7,442,836)"

14 Renumber succeeding section accordingly.

PURPOSE: Increases the appropriation to the Forest Restoration and Wildfire Risk Mitigation Grant Program Cash Fund in the Department of **Higher Education** by \$41.3 million General Fund. Decreases appropriations by \$73.6 million total funds, including \$41.3 million General Fund, for **all departments** from salary survey, short term disability, amortization equalization disbursement, and supplemental amortization equalization disbursement for the elimination of the 3.0 percent across-the-board salary survey increase.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Higher Education	\$41,259,968	\$0	\$0	\$0	\$41,259,968	0.0
All Departments	(41,259,968)	(16,774,439)	(8,093,695)	(7,442,836)	(73,570,938)	0.0
Total	\$0	(\$16,774,439)	(\$8,093,695)	(\$7,442,836)	(\$32,310,970)	0.0

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