

HOUSE FLOOR AMENDMENT

Second Reading

BY REPRESENTATIVE Soper

- 1 Amend reengrossed bill, page 38, line 3, in the ITEM & SUBTOTAL
- 2 column strike "5,556,661" and substitute "5,905,964".

- 3 Page 38, line 4, in the ITEM & SUBTOTAL column strike "(78.5 FTE)"
- 4 and substitute "(84.0 FTE)".

- 5 Page 38, line 6, in the ITEM & SUBTOTAL column strike "5,644,678"
- 6 and substitute "5,993,981" and in the GENERAL FUND column strike
- 7 "5,644,678" and substitute "5,993,981".

- 8 Adjust affected totals accordingly.

PURPOSE: Increases appropriations to the Labor Subprogram in the Department of **Corrections** by \$349,303 General Fund and increases FTE by 5.5.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Corrections	\$349,303	\$0	\$0	\$0	\$349,303	5.5

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