

SB21-205

HOUSE FLOOR AMENDMENT

Second Reading

BY REPRESENTATIVE Soper

1 Amend reengrossed bill, page 259, line 5, in the ITEM & SUBTOTAL
2 column strike "82,372,702" and substitute "80,014,507" and in the
3 GENERAL FUND column strike "82,372,702" and substitute
4 "80,014,507".

5 Page 259, line 6, in the GENERAL FUND column strike "(963.5 FTE)"
6 and substitute "(926.7 FTE)".

7 Page 259, line 7, in the ITEM & SUBTOTAL column strike "10,047,591"
8 and substitute "9,739,389" and in the GENERAL FUND column strike
9 "10,047,591" and substitute "9,739,389".

10 Page 259, line 8, in the ITEM & SUBTOTAL column strike "117,636"
11 and substitute "115,075" and in the GENERAL FUND column strike
12 "117,636" and substitute "115,075".

13 Page 259, line 10, in the ITEM & SUBTOTAL column strike "3,671,416"
14 and substitute "3,596,106" and in the GENERAL FUND column strike
15 "3,671,416" and substitute "3,596,106".

16 Page 259, line 13, in the ITEM & SUBTOTAL column strike "3,671,416"
17 and substitute "3,596,106" and in the GENERAL FUND column strike
18 "3,671,416" and substitute "3,596,106".

19 Page 259, line 15, in the ITEM & SUBTOTAL column strike "1,926,088"
20 and substitute "1,887,993" and in the GENERAL FUND column strike
21 "1,896,088" and substitute "1,857,993".

22 Page 260, strike line 2.

23 Page 260, line 3, in the ITEM & SUBTOTAL column strike "7,827,383"
24 and substitute "7,581,733" and in the GENERAL FUND column strike
25 "7,827,383" and substitute "7,581,733".

26 Page 260, line 4, in the ITEM & SUBTOTAL column strike "2,160,164"
27 and substitute "2,042,858" and in the GENERAL FUND column strike
28 "2,160,164" and substitute "2,042,858".

29 Page 260, line 5, in the ITEM & SUBTOTAL column strike "156,634"
30 and substitute "153,404" and in the GENERAL FUND column strike
31 "156,634" and substitute "153,404".

1 Adjust affected totals accordingly.

2 Page 352, after line 5 insert:

3		ITEM &	GENERAL
4		SUBTOTAL	FUND
5		\$	\$
6	"Appropriation to		
7	the Water Plan		
8	Implementation		
9	Cash Fund	3,471,859	3,471,859".

10 Adjust affected totals accordingly.

PURPOSE: Eliminates the appropriation to the Office of the State Public Defender in the **Judicial** Branch for additional staff for a total reduction of \$3.5 million General Fund and 36.8 FTE. Adds a new line item to appropriate the same amount to the Water Plan Implementation Cash Fund administered by the Colorado Water Conservation Board in the Department of **Natural Resources**.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Judicial	(\$3,471,859)	\$0	\$0	\$0	(\$3,471,859)	(36.8)
Natural Resources	3,471,859	0	0	0	3,471,859	0.0
Total	\$0	\$0	\$0	\$0	\$0	(36.8)

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