

SENATE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

SB21-260 be amended as follows:

1 Amend printed bill, page 33, line 7, after the period add "UPON RECEIPT
2 OF SUCH REIMBURSEMENT, THE COLORADO ENERGY OFFICE SHALL
3 INSTRUCT THE STATE TREASURER TO TRANSFER FROM THE ENERGY FUND
4 TO THE GENERAL FUND THE AMOUNT NEEDED TO FULLY REPAY THE
5 AMOUNT OF ANY GENERAL FUND MONEY APPROPRIATED TO THE ENERGY
6 FUND FOR THE PURPOSE OF FUNDING THE LOAN MADE PURSUANT TO THIS
7 SUBSECTION (5)(b) PLUS THE INTEREST INCLUDED IN THE
8 REIMBURSEMENT."

9 Page 65, line 24, after the period add "UPON RECEIPT OF SUCH
10 REIMBURSEMENT, THE DEPARTMENT SHALL REMIT TO THE STATE
11 TREASURER FOR CREDITING TO THE GENERAL FUND THE AMOUNT NEEDED
12 TO FULLY REPAY THE AMOUNT OF ANY GENERAL FUND MONEY
13 APPROPRIATED TO THE DEPARTMENT FOR THE PURPOSE OF FUNDING THE
14 LOAN MADE PURSUANT TO THIS SUBSECTION (5)(b) PLUS THE INTEREST
15 INCLUDED IN THE REIMBURSEMENT."

16 Page 197, after line 1 insert:

17 **"SECTION 52. Appropriation.** (1) For the 2021-22 state fiscal
18 year, \$125,599,957 is appropriated to the department of transportation.
19 This appropriation consists of \$259,957 from the state highway fund
20 created in section 43-1-219, C.R.S., and \$125,340,000 from the
21 multimodal transportation options and mitigation fund created in section
22 43-4-1103 (1)(a), C.R.S. To implement this act, the department may use
23 this appropriation as follows:

24 (a) \$259,957 from the state highway fund for administration,
25 which amount is based on an assumption that the division will require an
26 additional 3.0 FTE; and

27 (b) \$125,340,000 from the multimodal transportation options and
28 mitigation fund for multimodal transportation projects.

29 (2) For the 2021-22 state fiscal year, \$1,104,661 is appropriated
30 to the department of revenue. This appropriation consists of \$1,082,480
31 from the general fund and \$22,181 from the license plate cash fund
32 created in section 42-3-301 (1)(b), C.R.S. To implement this act, the
33 department may use this appropriation as follows:

34 (a) \$109,135 general fund for use by the executive director's
35 office for personal services related to administration and support, which
36 amount is based on an assumption that the office will require an
37 additional 1.8 FTE;

38 (b) \$259,875 general fund for use by the taxation business group

1 for tax administration IT system (GenTax) support related to
2 administration;

3 (c) \$231,020 general fund for use by the taxation business group
4 for personal services related to taxation services, which amount is based
5 on an assumption that the group will require an additional 3.5 FTE;

6 (d) \$70,250 general fund for use by the taxation business group
7 for operating expenses related to taxation services;

8 (e) \$412,200 general fund for use by the division of motor
9 vehicles for DRIVES maintenance and support; and

10 (f) \$22,181 from the license plate cash fund for use by the division
11 of motor vehicles for license plate ordering.

12 (3) For the 2021-22 state fiscal year, \$100,491 is appropriated to
13 the energy fund created in section 24-38.5-102.4, C.R.S. This
14 appropriation is from the general fund. The office of the governor is
15 responsible for the accounting related to this appropriation.

16 (4) For the 2021-22 state fiscal year, \$1,669,333 is appropriated
17 to the department of public health and environment. This appropriation
18 is from the general fund. To implement this act, the department may use
19 this appropriation for transfer to the clean fleet enterprise initial expenses
20 fund for startup costs.

21 (5) For the 2021-22 state fiscal year, \$504,583 is appropriated to
22 the department of law and is based on the assumption that the department
23 will require an additional 2.6 FTE. Of this appropriation, \$191,412 is
24 from reappropriated funds received from the department of transportation
25 under subsection (1)(a) of this section and is based on an assumption that
26 the department of law will require an additional 1.0 FTE; \$100,491 is
27 from reappropriated funds received from the office of the governor under
28 subsection (3) of this section and is based on an assumption that the
29 department of law will require an additional 0.5 FTE; and \$212,680 is
30 from reappropriated funds received from the department of public health
31 and environment under subsection (4) of this section and is based on an
32 assumption that the department of law will require an additional 1.1 FTE.
33 To implement this act, the department of law may use this appropriation
34 to provide legal services for the department of transportation, office of the
35 governor, and department of public health and environment."

36 Renumber succeeding sections accordingly.

37 Page 1, line 109, strike "USE; AND" and substitute "USE;"

38 Page 1, line 110, strike "IMPROVEMENTS." and substitute
39 "IMPROVEMENTS, AND MAKING AN APPROPRIATION."

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