

HOUSE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

SB21-260 be amended as follows:

1 Amend the Finance Committee Report, dated May 24, 2021, page 7, after
2 line 1 insert:

3 "Strike pages 205 and 206 of the bill.

4 Page 207 of the bill, strike lines 1 through 4 and substitute:

5 **"SECTION 54. Appropriation.** (1) For the 2021-22 state fiscal
6 year, \$161,099,957 is appropriated to the department of transportation.
7 This appropriation consists of \$259,957 from the state highway fund
8 created in section 43-1-219, C.R.S., \$146,340,000 from the multimodal
9 transportation options and mitigation fund created in section 43-4-1103
10 (1)(a), C.R.S., and \$14,500,000 from the southwest chief rail line
11 economic development, rural tourism, and infrastructure repair and
12 maintenance fund created in Section 43-4-1002 (1), C.R.S. To implement
13 this act, the department may use this appropriation as follows:

14 (a) \$259,957 from the state highway fund for administration,
15 which amount is based on an assumption that the department will require
16 an additional 3.0 FTE;

17 (b) \$14,500,000 from the southwest chief rail line economic
18 development, rural tourism, and infrastructure repair and maintenance
19 fund for southwest chief and front range passenger rail commission; and

20 (c) \$146,340,000 from the multimodal transportation options and
21 mitigation fund for multimodal transportation projects.

22 (2) For the 2021-22 state fiscal year, \$1,104,661 is appropriated
23 to the department of revenue. This appropriation consists of \$1,082,480
24 from the general fund and \$22,181 from the license plate cash fund
25 created in section 42-3-301 (1)(b), C.R.S. To implement this act, the
26 department may use this appropriation as follows:

27 (a) \$109,135 general fund for use by the executive director's
28 office for personal services related to administration and support, which
29 amount is based on an assumption that the office will require an
30 additional 1.8 FTE;

31 (b) \$259,875 general fund for use by the taxation business group
32 for tax administration IT system (GenTax) support related to
33 administration;

34 (c) \$231,020 general fund for use by the taxation business group
35 for personal services related to taxation services, which amount is based
36 on an assumption that the group will require an additional 3.5 FTE;

37 (d) \$70,250 general fund for use by the taxation business group
38 for operating expenses related to taxation services;

39 (e) \$412,200 general fund for use by the division of motor

1 vehicles for DRIVES maintenance and support; and
2 (f) \$22,181 from the license plate cash fund for use by the division
3 of motor vehicles for license plate ordering.
4 (3) For the 2021-22 state fiscal year, \$100,491 is appropriated to
5 the energy fund created in section 24-38.5-102.4, C.R.S. This
6 appropriation is from the general fund. The office of the governor is
7 responsible for the accounting related to this appropriation.
8 (4) For the 2021-22 state fiscal year, \$1,702,187 is appropriated
9 to the department of public health and environment. This appropriation
10 is from the general fund. To implement this act, the department may use
11 this appropriation as follows:
12 (a) \$23,449 for use by the air pollution control division for
13 personal services related to mobile sources, which amount is based on an
14 assumption that the division will require an additional 0.3 FTE;
15 (b) \$9,405 for use by the air pollution control division for
16 operating expenses related to mobile sources; and
17 (c) \$1,669,333 for use by the air pollution control division for
18 transfer to the clean fleet enterprise initial expenses fund pursuant to
19 section 25-7.5-103 (5)(b), C.R.S.
20 (5) For the 2021-22 state fiscal year, \$504,583 is appropriated to
21 the department of law and is based on the assumption that the department
22 will require an additional 2.6 FTE. Of this appropriation, \$191,412 is
23 from reappropriated funds received from the department of transportation
24 under subsection (1)(a) of this section and is based on an assumption that
25 the department of law will require an additional 1.0 FTE; \$100,491 is
26 from reappropriated funds received from the office of the governor under
27 subsection (3) of this section and is based on an assumption that the
28 department of law will require an additional 0.5 FTE; and \$212,680 is
29 from reappropriated funds received from the department of public health
30 and environment under subsection (4)(c) of this section and is based on
31 an assumption that the department of law will require an additional 1.1
32 FTE. To implement this act, the department of law may use this
33 appropriation to provide legal services for the department of
34 transportation, office of the governor, and department of public health
35 and environment.
36 **SECTION 55. Appropriation.** (1) For the 2021-22 state fiscal
37 year, \$158,599,957 is appropriated to the department of transportation.
38 This appropriation consists of \$259,957 from the state highway fund
39 created in section 43-1-219, C.R.S., \$146,340,000 from the multimodal
40 transportation options and mitigation fund created in section 43-4-1103
41 (1)(a), C.R.S., and \$12,000,000 from the southwest chief rail line
42 economic development, rural tourism, and infrastructure repair and
43 maintenance fund created in Section 43-4-1002 (1), C.R.S. To implement

1 this act, the department may use this appropriation as follows:
2 (a) \$259,957 from the state highway fund for administration,
3 which amount is based on an assumption that the division will require an
4 additional 3.0 FTE;
5 (b) \$12,000,000 from the southwest chief rail line economic
6 development, rural tourism and infrastructure repair and maintenance
7 fund for southwest chief and front range passenger rail commission; and
8 (c) \$146,340,000 from the multimodal transportation options and
9 mitigation fund for multimodal transportation projects.
10 (2) For the 2021-22 state fiscal year, \$1,104,661 is appropriated
11 to the department of revenue. This appropriation consists of \$1,082,480
12 from the general fund and \$22,181 from the license plate cash fund
13 created in section 42-3-301 (1)(b), C.R.S. To implement this act, the
14 department may use this appropriation as follows:
15 (a) \$109,135 general fund for use by the executive director's
16 office for personal services related to administration and support, which
17 amount is based on an assumption that the office will require an
18 additional 1.8 FTE;
19 (b) \$259,875 general fund for use by the taxation business group
20 for tax administration IT system (GenTax) support related to
21 administration;
22 (c) \$231,020 general fund for use by the taxation business group
23 for personal services related to taxation services, which amount is based
24 on an assumption that the group will require an additional 3.5 FTE;
25 (d) \$70,250 general fund for use by the taxation business group
26 for operating expenses related to taxation services;
27 (e) \$412,200 general fund for use by the division of motor
28 vehicles for DRIVES maintenance and support; and
29 (f) \$22,181 from the license plate cash fund for use by the division
30 of motor vehicles for license plate ordering.
31 (3) For the 2021-22 state fiscal year, \$100,491 is appropriated to
32 the energy fund created in section 24-38.5-102.4, C.R.S. This
33 appropriation is from the general fund. The office of the governor is
34 responsible for the accounting related to this appropriation.
35 (4) For the 2021-22 state fiscal year, \$1,702,187 is appropriated
36 to the department of public health and environment. This appropriation
37 is from the general fund. To implement this act, the department may use
38 this appropriation as follows:
39 (a) \$23,449 for use by the air pollution control division for
40 personal services related to mobile sources, which amount is based on an
41 assumption that the division will require an additional 0.3 FTE;
42 (b) \$9,405 for use by the air pollution control division for
43 operating expenses related to mobile sources; and

1 (c) \$1,669,333 for use by the air pollution control division for
2 transfer to the clean fleet enterprise initial expenses fund pursuant to
3 section 25-7.5-103 (5)(b), C.R.S.

4 (5) For the 2021-22 state fiscal year, \$504,583 is appropriated to
5 the department of law and is based on the assumption that the department
6 will require an additional 2.6 FTE. Of this appropriation, \$191,412 is
7 from reappropriated funds received from the department of transportation
8 under subsection (1)(a) of this section and is based on an assumption that
9 the department of law will require an additional 1.0 FTE; \$100,491 is
10 from reappropriated funds received from the office of the governor under
11 subsection (3) of this section and is based on an assumption that the
12 department of law will require an additional 0.5 FTE; and \$212,680 is
13 from reappropriated funds received from the department of public health
14 and environment under subsection (4)(c) of this section and is based on
15 an assumption that the department of law will require an additional 1.1
16 FTE. To implement this act, the department of law may use this
17 appropriation to provide legal services for the department of
18 transportation, office of the governor, and department of public health
19 and environment."

20 Renumber succeeding sections accordingly."

21 Page 7 of the report, strike lines 2 through 21 and substitute:

22 "Page 207 of the bill, strike lines 11 through 16 and substitute:

23 **"SECTION 57. Effective date.** (1) Except as otherwise provided
24 in this section, this act takes effect upon passage.

25 (2) Section 54 of this act and section 43-1-1103 (2)(a)(IV)(B),
26 Colorado Revised Statutes, as enacted in section 50 of this act, take effect
27 either upon the effective date of this act or Senate Bill 21-238, whichever
28 is later.

29 (3) Section 55 of this act takes effect only if Senate Bill 21-238
30 does not become law."."

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