## HOUSE COMMITTEE OF REFERENCE AMENDMENT Committee on Appropriations.

SB21-264 be amended as follows:

1 Amend reengrossed bill, page 28, before line 1 insert:

"SECTION 4. Appropriation. (1) For the 2021-22 state fiscal year, \$92,482 is appropriated to the department of regulatory agencies for use by the public utilities commission. This appropriation is from the public utilities commission fixed utility fund created in section 40-2-114 (1)(b)(II), C.R.S. To implement this act, the department may use this appropriation as follows:

- (a) \$84,797 for personal services, which amount is based on an assumption that the commission will require an additional 1.0 FTE; and
  - (b) \$7,685 for operating expenses.
- (2) For the 2021-22 state fiscal year, \$199,111 is appropriated to the department of public health and environment. This appropriation is from the general fund. To implement this act, the department may use the appropriation as follows:
- (a) \$140,843 for use by the air pollution control division for program costs related to administration, which amount is based on an assumption that the division will require an additional 1.6 FTE;
- (b) \$37,000 for the purchase of information technology services; and
  - (c) \$21,268 for the purchase of legal services.
- (3) For the 2021-22 state fiscal year, \$37,000 is appropriated to the office of the governor for use by the office of information technology. This appropriation is from reappropriated funds received from the department of public health and environment under subsection (2)(b) of this section. To implement this act, the office may use this appropriation to provide information technology services for the department of public health and environment.
- (4) For the 2021-22 state fiscal year, \$21,268 is appropriated to the department of law. This appropriation is from reappropriated funds received from the department of public health and environment under subsection (2)(c) of this section and is based on an assumption that the department of law will require an additional 0.1 FTE. To implement this act, the department of law may use this appropriation to provide legal services for the department of public health and environment.
- (5) For the 2021-22 state fiscal year, \$49,362 is appropriated to the department of natural resources for use by the oil and gas conservation commission. This appropriation is from the oil and gas conservation and environmental response fund created in section 34-60-122 (5)(a), C.R.S., and is based on an assumption that the commission will require an additional 0.5 FTE. To implement this act, the commission

JBC: Mitch Burmeister x3147

- 1 may use this appropriation for program costs.".
- 2 Renumber succeeding sections accordingly.
- 3 Page 1, line 102, strike "EMISSIONS." and substitute "EMISSIONS, AND, IN
- 4 CONNECTION THEREWITH, MAKING AN APPROPRIATION.".

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