

HOUSE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

HB23-1189 be amended as follows:

1 Amend printed bill, page 7, after line 13 insert:

2 **"SECTION 3. Appropriation.** (1) For the 2023-24 state fiscal
3 year, \$153,532 is appropriated to the department of revenue. This
4 appropriation is from the general fund. To implement this act, the
5 department may use this appropriation as follows:

6 (a) \$56,955 for use by the executive director's office for personal
7 services related to administration and support, which amount is based on
8 an assumption that the office will require an additional 0.9 FTE;

9 (b) \$7,885 for use by the executive director's office for operating
10 expenses related to administration and support;

11 (c) \$38,250 for use by the taxation business group for tax
12 administration IT system (GenTax) support;

13 (d) \$36,832 for use by the taxation business group for personal
14 services related to taxation services; and

15 (e) \$13,610 for the purchase of document management services.

16 (2) For the 2023-24 state fiscal year, \$13,610 is appropriated to
17 the department of personnel. This appropriation is from reappropriated
18 funds received from the department of revenue under subsection (1)(e) of
19 this section. To implement this act, the department of personnel may use
20 this appropriation to provide document management services for the
21 department of revenue."

22 Renumber succeeding section accordingly.

23 Page 1, line 102, strike "PURCHASE." and substitute "PURCHASE, AND, IN
24 CONNECTION THEREWITH, MAKING AN APPROPRIATION."

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