

SENATE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

SB23-291 be amended as follows:

1 Amend printed bill, page 20, before line 10 insert:

2 **"SECTION 7. Appropriation.** (1) For the 2023-24 state fiscal
3 year, \$1,265,551 is appropriated to the department of regulatory agencies.
4 This appropriation is from the public utilities commission fixed utility
5 fund created in section 40-2-114 (1)(b)(II), C.R.S. To implement this act,
6 the department may use this appropriation as follows:

7 (a) \$233,630 for use by the public utilities commission for
8 personal services, which amount is based on an assumption that the
9 commission will require an additional 2.5 FTE;

10 (b) \$23,385 for use by the public utilities commission for
11 operating expenses;

12 (c) \$271,406 for use by the office of the utility consumer advocate
13 for personal services, which amount is based on an assumption that the
14 office will require an additional 2.5 FTE;

15 (d) \$23,385 for use by the office of the utility consumer advocate
16 for operating expenses; and

17 (e) \$713,745 for the purchase of legal services.

18 (2) For the 2023-24 state fiscal year, \$713,745 is appropriated to
19 the department of law. This appropriation is from reappropriated funds
20 received from the department of regulatory agencies under subsection
21 (1)(e) of this section and is based on an assumption that the department
22 of law will require an additional 3.8 FTE. To implement this act, the
23 department of law may use this appropriation to provide legal services for
24 the department of regulatory agencies.

25 (3) For the 2023-24 state fiscal year, \$142,749 is appropriated to
26 the department of law. This appropriation is from the legal services cash
27 fund created in section 24-31-108 (4), C.R.S., from revenue received
28 from the Colorado energy office in the office of the governor that
29 originates as custodial federal funds that the Colorado energy office has
30 authority to expend. The appropriation to the department of law is based
31 on an assumption that the department of law will require an additional 0.8
32 FTE. To implement this act, the department of law may use this
33 appropriation to provide legal services for the Colorado energy office in
34 the office of the governor."

35 Renumber succeeding section accordingly.

36 Page 1, line 102, strike "UTILITIES." and substitute "UTILITIES, AND, IN
37 CONNECTION THEREWITH, MAKING AN APPROPRIATION."

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