

SENATE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

SB23-280 be amended as follows:

1 Amend printed bill, page 43, after line 7 insert:

2 **"SECTION 12. Appropriation.** (1) For the 2023-24 state fiscal
3 year, \$576,346 is appropriated to the department of revenue. This
4 appropriation is from General Fund. To implement this act, the
5 department may use this appropriation as follows:

6 (a) \$166,239 for personal services related to taxation services,
7 which amount is based on an assumption that the division will require an
8 additional 2.5 FTE;

9 (b) \$22,845 for operating expenses related to taxation services;

10 (c) \$333,303 for tax administration IT system (GenTax) support;

11 (d) \$29,912 for DRIVES maintenance and support; and

12 (e) \$24,047 for the purchase of document management services.

13 (2) For the 2023-24 state fiscal year, \$24,047 is appropriated to
14 the department of personnel. This appropriation is from reappropriated
15 funds received from the department of revenue under subsection (1)(e) of
16 this section. To implement this act, the department of personnel may use
17 this appropriation to provide document management services for the
18 department of revenue.

19 (3) For the 2023-24 state fiscal year, \$224,592 is appropriated to
20 the department of law. This appropriation is from the legal services cash
21 fund created in section 24-31-108 (4), C.R.S., from revenue received
22 from the department of public health and environment that is
23 continuously appropriated to the department from the clean fleet
24 enterprise diesel truck emissions reduction grant program cash fund
25 created in section 25-7.5-103 (5)(a), C.R.S. The appropriation to the
26 department of law is based on an assumption that the department of law
27 will require an additional 1.0 FTE. To implement this act, the department
28 of law may use this appropriation to provide legal services for the
29 department of public health and environment."

30 Renumber succeeding section accordingly.

31 Page 2, line 103 strike "AND".

32 Page 2, line 104 strike "PROJECTS." and substitute "PROJECTS, AND
33 MAKING AN APPROPRIATION."

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