

HOUSE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

SB23-261 be amended as follows:

1 Amend reengrossed bill, page 17, line 27, strike "\$81,912" and substitute
2 "\$186,876".

3 Page 18, line 4, strike "\$23,747" and substitute "\$77,915".

4 Page 18, line 5, strike "0.4 FTE" and substitute "0.9 FTE".

5 Page 18, line 6, strike "\$58,165" and substitute "\$108,961".

6 Page 18, after line 6 insert:

7 "(2) Of the money appropriated under subsection (1)(b) of this
8 section not expended prior to July 1, 2024, \$75,000 is further
9 appropriated to the department for the 2024-25 state fiscal year.

10 (3) For the 2023-24 state fiscal year, \$60,358 is appropriated to
11 the department of health care policy and financing for use by the
12 executive director's office. This appropriation is from the general fund.
13 To implement this act, the office may use this appropriation as follows:

14 (a) \$52,608 for personal services, which amount is based on an
15 assumption that the office will require an additional 1.6 FTE; and

16 (b) \$7,750 for operating expenses.

17 (4) For the 2023-24 state fiscal year, the general assembly
18 anticipates that the department of health care policy and financing will
19 receive \$60,358 in federal funds to implement this act, which amount is
20 subject to the "(I)" notation as defined in the annual general appropriation
21 act for the same fiscal year. The appropriation in subsection (2) of this
22 section is based on the assumption that the department will receive this
23 amount of federal funds to be used as follows:

24 (a) \$52,608 for personal services; and

25 (b) \$7,750 for operating expenses."

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