

HOUSE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

HB23-1281 be amended as follows:

1 Amend printed bill, page 12, after line 6 insert:

2 **"SECTION 4. Appropriation.** (1) For the 2023-24 state fiscal
3 year, \$360,758 is appropriated to the department of regulatory agencies for
4 use by the public utilities commission. This appropriation is from the
5 public utilities commission fixed utility fund created in section 40-2-114
6 (1)(b)(II), C.R.S. To implement this act, the department may use this
7 appropriation as follows:

8 (a) \$241,532 for use by the public utilities commission for personal
9 services, which amount is based on an assumption that the commission
10 will require an additional 3.0 FTE;

11 (b) \$24,060 for use by the public utilities commission for
12 operating expenses; and

13 (c) \$95,166 for legal services.

14 (2) For the 2023-24 state fiscal year, \$12,861 is appropriated to
15 the department of revenue for use by taxation services. This appropriation
16 is from the general fund. To implement this act, the division may use this
17 appropriation for the purchase of document management services.

18 (3) For the 2023-24 state fiscal year, \$12,861 is appropriated to
19 the department of personnel. This appropriation is from reappropriated
20 funds received from the department of revenue under subsection (2) of
21 this section. To implement this act, the department of personnel may use
22 this appropriation to provide document management services for the
23 department of revenue."

24 Renumber succeeding section accordingly.

25 Page 1, line 102, strike "STATE." and substitute "STATE, AND, IN
26 CONNECTION THEREWITH, MAKING AN APPROPRIATION."

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