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## SENATE COMMITTEE OF REFERENCE AMENDMENT Committee on Appropriations.

SB23-016 be amended as follows:

Amend printed bill, page 18, after line 24 insert:

"SECTION 15. Appropriation. (1) For the 2023-24 state fiscal
year, \$191,790 is appropriated to the department of natural resources for
use by the oil and gas conservation commission. This appropriation is
from the oil and gas conservation and environmental response fund
created in section 34-60-122 (5)(a), C.R.S. To implement this act, the
commission may use this appropriation as follows:

- (a) \$151,142 for program costs, which amount is based on an assumption that the commission will require an additional 1.6 FTE;
  - (b) \$19,500 for the underground injection program; and
  - (c) \$21,148 for the purchase of legal services.
- (2) For the 2023-24 state fiscal year, \$288,016 is appropriated to the department of public health and environment for use by the air pollution control division. This appropriation is from the general fund. To implement this act, the division may use this appropriation as follows:
- (a) \$135,054 for personal services related to stationary sources. which amount is based on an assumption that the subdivision will require an additional 1.4 FTE;
- (b) \$15,500 for operating expenses related to stationary sources; and
  - (c) \$137,462 for the purchase of legal services.
- (3) For the 2023-24 state fiscal year, \$99,769 is appropriated to the department of revenue. This appropriation is from the general fund. To implement this act, the division may use this appropriation as follows:
- (a) \$44,327 for use by taxation services for personal services, which amount is based on an assumption that the division will require an additional 0.7 FTE;
- (b) \$15,007 for use by taxation services for operating expenses; and
- (c) \$40,435 for use by administration for tax administration IT system (GenTax) support.
- (4) For the 2023-24 state fiscal year, \$158,610 is appropriated to the department of law. This appropriation is from reappropriated funds received from the departments of natural resources and public health and environment under subsections (1)(c) and (2)(c) of this section and is based on an assumption that the department of law will require an additional 0.8 FTE. To implement this act, the department of law may use this appropriation to provide legal services for the departments of natural

39 resources and public health and environment.".

JBC: Mitch Burmeister x3147

- 1 Renumber succeeding section accordingly.
- 2 Page 1, line 102, strike "COLORADO." and substitute "COLORADO, AND,
- 3 IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.".

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