SB298 J.001

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SENATE COMMITTEE OF REFERENCE AMENDMENT Committee on Appropriations.

SB23-298 be amended as follows:

1 Amend printed bill, page 10, after line 17 insert:

"SECTION 3. Appropriation. (1) For the 2023-24 state fiscal year, \$30,260 is appropriated to the department of health care policy and financing for use by the executive director's office. This appropriation is from the healthcare affordability and sustainability fee cash fund created in section 25.5-4-402.4 (5)(a), C.R.S. To implement this act, the office may use this appropriation as follows:

- (a) \$26,385 for personal services, which amount is based on an assumption that the office will require an additional 0.8 FTE; and
 - (b) \$3,875 for operating expenses.
- (2) For the 2023-24 state fiscal year, the general assembly anticipates that the department of health care policy and financing will receive \$30,259 in federal funds to implement this act, which amount is subject to the "(I)" notation as defined in the annual general appropriation act for the same fiscal year. The appropriation in subsection (1) of this section is based on the assumption that the department will receive this amount of federal funds to be used as follows:
 - (a) \$26,384 for personal services; and
- (b) \$3,875 for operating expenses.".
- 20 Renumber succeeding section accordingly.
- 21 Page 1, line 102, strike "COLLABORATION." and substitute
- 22 "COLLABORATION, AND, IN CONNECTION THEREWITH, MAKING AN
- 23 APPROPRIATION.".

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JBC: Eric Kurtz x4952