

SENATE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

SB23-213 be amended as follows:

1 Amend proposed committee amendment (SB213_L.073), page 39 of the
2 amendment, strike lines 14 through 24 and substitute:

3 **"SECTION 14. Appropriation.** (1) For the 2023-24 state fiscal
4 year, \$15,000,000 is appropriated to the housing plans assistance fund
5 created in section 29-33-112 (3)(a), C.R.S. This appropriation is from the
6 general fund. The department of local affairs is responsible for the
7 accounting related to this appropriation.

8 (2) For the 2023-24 state fiscal year, \$15,102,556 is appropriated
9 to the department of local affairs. This appropriation consists of \$102,556
10 from the general fund and \$15,000,000 reappropriated funds from the
11 housing plans assistance fund received under subsection (1) of this
12 section. To implement this act, the department may use this appropriation
13 as follows:

14 (a) \$60,838 general fund for use by the state demography office
15 for program costs, which amount is based on an assumption that the
16 office will require an additional 0.6 FTE;

17 (b) \$37,708 general fund for use by the division of housing for
18 personal services, which amount is based on an assumption that the office
19 will require an additional 0.5 FTE;

20 (c) \$4,010 general fund for use by the division of housing for
21 operating expenses; and

22 (d) \$15,000,000 reappropriated funds from the housing plans
23 assistance fund received under subsection (1) of this section for use by the
24 division of local government for the local land use assistance program,
25 which amount is based on an assumption that the division will require an
26 additional 10.4 FTE. Any money appropriated in this subsection (2)(d)
27 not expended prior to July 1, 2024 is further appropriated for the 2024-25
28 and 2025-26 state fiscal years for the same purpose.

29 (3) For the 2023-24 state fiscal year, \$78,529 is appropriated to
30 the department of natural resources. This appropriation is from the
31 general fund. To implement this act, the department may use this
32 appropriation as follows:

33 (a) \$70,509 for use by the executive director's office for personal
34 services, which amount is based on an assumption that the office will
35 require an additional 0.9 FTE; and

36 (b) \$8,020 for use by the executive director's office for operating
37 expenses.

38 (4) For the 2023-24 state fiscal year, \$27,001 is appropriated to
39 the office of the governor for use by the Colorado energy office. This
40 appropriation is from the general fund and is based on an assumption that

- 1 the office will require an additional 0.2 FTE. To implement this act, the
- 2 office may use this appropriation for program administration."

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