

HOUSE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

SB23-213 be amended as follows:

1 Amend reengrossed bill, page 97, strike lines 23 through 27 and  
2 substitute:

3       **"SECTION 14. Appropriation.** (1) For the 2023-24 state fiscal  
4 year, \$15,000,000 is appropriated to the housing plans assistance fund  
5 created in section 29-33-112 (3)(a), C.R.S. This appropriation is from the  
6 general fund. The department of local affairs is responsible for the  
7 accounting related to this appropriation.

8       (2) For the 2023-24 state fiscal year, \$15,000,000 is appropriated  
9 to the department of local affairs. This appropriation is from  
10 reappropriated funds from the housing plans assistance fund received  
11 under subsection (1) of this section. To implement this act, the  
12 department may use this appropriation as follows:

13       (a) \$65,992 for use by the state demography office for program  
14 costs, which amount is based on an assumption that the office will require  
15 an additional 0.6 FTE;

16       (b) \$41,136 for use by the division of housing for personal  
17 services, which amount is based on an assumption that the office will  
18 require an additional 0.5 FTE;

19       (c) \$4,010 general fund for use by the division of housing for  
20 operating expenses; and

21       (d) \$14,888,862 for use by the division of local government for  
22 the local land use assistance program, which amount is based on an  
23 assumption that the division will require an additional 10.4 FTE.

24       (3) Any money appropriated in subsection (2) of this section not  
25 expended prior to July 1, 2024 is further appropriated for the 2024-25 and  
26 2025-26 state fiscal years for the same purpose.

27       (4) For the 2023-24 state fiscal year, \$625,109 is appropriated to  
28 the department of natural resources. This appropriation consists of  
29 \$84,939 from the general fund and \$540,170 cash funds from the  
30 Colorado water conservation board construction fund created in section  
31 37-60-121 (1)(a), C.R.S. To implement this act, the department may use  
32 this appropriation as follows:

33       (a) \$76,919 general fund for use by the executive director's office  
34 for personal services, which amount is based on an assumption that the  
35 office will require an additional 1.0 FTE;

36       (b) \$8,020 general fund for use by the executive director's office  
37 for operating expenses; and

38       (c) \$540,170 from the Colorado water conservation board  
39 construction fund for use by the Colorado water conservation board for  
40 personal services.

1           (5) For the 2023-24 state fiscal year, \$29,455 is appropriated to  
2 the office of the governor for use by the Colorado energy office. This  
3 appropriation is from the general fund and is based on an assumption that  
4 the office will require an additional 0.3 FTE. To implement this act, the  
5 office may use this appropriation for program administration.

6           (6) For the 2023-24 state fiscal year, \$100,000 is appropriated to  
7 the office of the governor. This appropriation is from the general fund. To  
8 implement this act, the office may use this appropriation for the office of  
9 climate preparedness.

10          (7) For the 2023-24 state fiscal year, \$53,896 is appropriated to  
11 legislative department. This appropriation is from the general fund. To  
12 implement this act, the department may use this appropriation as follows:

13           (a) \$26,492 for use by the legislative council, which amount is  
14 based on an assumption that the legislative council will require an  
15 additional 0.3 FTE;

16           (b) \$17,202 for use by the committee on legal services, which  
17 amount is based on an assumption that the committee will require an  
18 additional 0.2 FTE; and

19           (c) \$10,202 for use by the general assembly."

20   Strike page 98.

21   Page 99, strike lines 1 through 8.

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