

SENATE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

SB23-172 be amended as follows:

1 Amend printed bill page 14, before line 16, insert:

2 **"SECTION 7. Appropriation.** (1) For the 2023-24 state fiscal
3 year, \$152,866 is appropriated to the department of corrections. This
4 appropriation is from the general fund. To implement this act, the
5 department may use this appropriation as follows:

6 (a) \$123,478 for use by support services for personal services
7 related to the personnel subprogram, which amount is based on an
8 assumption that the subprogram will require an additional 2.6 FTE;

9 (b) \$20,823 for use by support services for operating expenses
10 related to the personnel subprogram; and

11 (c) \$8,565 for use by management for the purchase of legal
12 services.

13 (2) For the 2023-24 state fiscal year, \$23,469 is appropriated to
14 the department of education. This appropriation is from the general fund.
15 To implement this act, the department may use this appropriation as
16 follows:

17 (a) \$22,200 for use by management and administration for general
18 department and program administration, which amount is based on an
19 assumption that the division will require an additional 0.4 FTE; and

20 (b) \$1,269 for use by management and administration for the
21 purchase of legal services.

22 (3) For the 2023-24 state fiscal year, \$35,415 is appropriated to
23 the office of the governor. This appropriation is from the general fund. To
24 implement this act, the office may use this appropriation as follows:

25 (a) \$6,660 for use by the office of the governor for administration
26 of governor's office and residence, which amount is based on an
27 assumption that the office will require an additional 0.1 FTE;

28 (b) \$423 for the purchase of legal services;

29 (c) \$26,640 for use by the office of information and technology
30 for central administration, which amount is based on an assumption that
31 the office will require an additional 0.5 FTE; and

32 (d) \$1,692 for use by the office of information and technology for
33 the purchase of legal services.

34 (4) For the 2023-24 state fiscal year, \$23,363 is appropriated to
35 the department of health care policy and financing for use by the
36 executive director's office. This appropriation is from the general fund.
37 To implement this act, the office may use this appropriation as follows:

38 (a) \$18,997 for personal services, which amount is based on an
39 assumption that the office will require an additional 0.4 FTE;

40 (b) \$3,203 for operating expenses; and

1 (c) \$1,163 for the purchase of legal services.
2 (5) For the 2023-24 state fiscal year, \$129,081 is appropriated to
3 the department of human services. This appropriation is from the general
4 fund. To implement this act, the department may use this appropriation
5 as follows:
6 (a) \$104,483 for use by administration and finance for personal
7 services, which amount is based on an assumption that the division will
8 require an additional 2.2 FTE;
9 (b) \$17,619 for use by administration and finance for operating
10 expenses; and
11 (c) \$6,979 for the purchase of legal services.
12 (6) For the 2023-24 state fiscal year, \$146,894 is appropriated to
13 the judicial department for courts administration. This appropriation is
14 from the general fund. To implement this act, the department may use this
15 appropriation as follows:
16 (a) \$138,752 for general courts administration, which amount is
17 based on an assumption that the department will require an additional 2.5
18 FTE; and
19 (b) \$8,142 for the purchase of legal services.
20 (7) For the 2023-24 state fiscal year, \$46,833 is appropriated to
21 the department of labor and employment for use by the executive
22 director's office. This appropriation is from the general fund. To
23 implement this act, the office may use this appropriation as follows:
24 (a) \$37,994 for personal services, which amount is based on an
25 assumption that the office will require an additional 0.8 FTE;
26 (b) \$6,407 for operating expenses; and
27 (c) \$2,432 for the purchase of legal services.
28 (8) For the 2023-24 state fiscal year, \$17,708 is appropriated to
29 the department of law for use by the administration division. This
30 appropriation is from the general fund. To implement this act, the division
31 may use this appropriation as follows:
32 (a) \$16,651 for personal services, which amount is based on an
33 assumption that the department will require an additional 0.3 FTE; and
34 (b) \$1,057 for the purchase of legal services.
35 (9) For the 2023-24 state fiscal year, \$76,276 is appropriated to
36 the department of natural resources for use by the executive director's
37 office. This appropriation is from the general fund. To implement this act,
38 the office may use this appropriation as follows:
39 (a) \$61,740 for personal services, which amount is based on an
40 assumption that the office will require an additional 1.3 FTE;
41 (b) \$10,412 for operating expenses; and
42 (c) \$4,124 for the purchase of legal services.
43 (10) For the 2023-24 state fiscal year, \$89,090 is appropriated to

1 the department of personnel. This appropriation is from the general fund.
2 To implement this act, the department may use this appropriation as
3 follows:

4 (a) \$57,725 for use by the division of human resources for
5 personal services related to risk management services, which amount is
6 based on an assumption that the division will require an additional 0.8
7 FTE;

8 (b) \$6,350 for use by the division of human resources for
9 operating expenses related to risk management services;

10 (c) \$23,210 for use by the state personnel board for personal
11 services, which amount is based on an assumption that the board will
12 require an additional 0.2 FTE; and

13 (d) \$1,805 for use by the state personnel board for operating
14 expenses.

15 (11) For the 2023-24 state fiscal year, \$52,912 is appropriated to
16 the department of public health and environment for use by
17 administration and support. This appropriation is from the general fund.
18 To implement this act, the department may use this appropriation as
19 follows:

20 (a) \$42,743 for personal services, which amount is based on an
21 assumption that the office will require an additional 0.9 FTE;

22 (b) \$7,208 for operating expenses; and

23 (c) \$2,961 for the purchase of legal services.

24 (12) For the 2023-24 state fiscal year, \$52,912 is appropriated to
25 the department of public safety for use by the executive director's office.
26 This appropriation is from the general fund. To implement this act, the
27 office may use this appropriation as follows:

28 (a) \$42,743 for personal services, which amount is based on an
29 assumption that the office will require an additional 0.9 FTE;

30 (b) \$7,208 for operating expenses; and

31 (c) \$2,961 for the purchase of legal services.

32 (13) For the 2023-24 state fiscal year, \$266,298 General Fund is
33 appropriated to the department of regulatory agencies for use by the
34 executive director's office and administrative services. To implement this
35 act, the department may use this appropriation as follows:

36 (a) \$205,631 for personal services , which amount is based on an
37 assumption that the office will require an additional 2.6 FTE;

38 (b) \$27,888 for operating expenses; and

39 (c) \$32,779 for the purchase of legal services.

40 (14) For the 2023-24 state fiscal year, \$47,045 is appropriated to
41 the department of revenue for use by the executive director's office. This
42 appropriation is from the general fund. To implement this act, the office
43 may use this appropriation as follows:

1 (a) \$37,994 for personal services related to administration and
2 support, which amount is based on an assumption that the division will
3 require an additional 0.8 FTE;
4 (b) \$6,407 for operating expenses related to administration and
5 support; and
6 (c) \$2,644 for the purchase of legal services.
7 (15) For the 2023-24 state fiscal year, \$88,008 is appropriated to
8 the department of transportation. This appropriation is from the general
9 fund and is based on an assumption that the department will require an
10 additional 1.5 FTE. To implement this act, the department may use this
11 appropriation for administration.
12 (16) For the 2023-24 state fiscal year, \$81,949 is appropriated to
13 the department of law. This appropriation is from reappropriated funds
14 received from the departments of corrections, education, office of the
15 governor, health care policy and financing, human services, judicial, labor
16 and employment, law, natural resources, public health and environment,
17 public safety, regulatory agencies, revenue, and transportation under
18 subsections (1)(c), (2)(b), (3)(b), (3)(d), (4)(c), (5)(c), (6)(b), (7)(c),
19 (8)(b), (9)(c), (11)(c), (12)(c), (13)(c), (14)(c), and (15) of this section and
20 is based on the assumption that the department will require an additional
21 0.5 FTE. To implement this act, the department of law may use this
22 appropriation to provide legal services for the departments of corrections,
23 education, office of the governor, health care policy and financing, human
24 services, judicial, labor and employment, law, natural resources, public
25 health and environment, public safety, regulatory agencies, revenue, and
26 transportation."

27 Renumber succeeding section accordingly.

28 Page 1, line 102, strike "PRACTICES." and substitute "PRACITCES, AND,
29 IN CONNECTION THEREWITH, MAKING AN APPROPRIATION."

** **