

SB004\_J.006

SENATE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

SB25B-004 be amended as follows:

- 1 Amend printed bill, page 10, after line 20 insert:

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>"SECTION 02. Appropriation to the judicial department for the fiscal year beginning July 1, 2025.</b> In Session Laws of Colorado 2025, section 2 of chapter 476, (SB						
2	25-206), <b>amend</b> Part IX (2)(A), (4), and the affected totals as follows:						
3	Section 2. <b>Appropriation.</b>						
4	<b>PART IX</b>						
5	<b>JUDICIAL DEPARTMENT</b>						
6							
7	<b>(2) STATE COURTS ADMINISTRATION<sup>52</sup></b>						
8	<b>(A) Administration and Technology</b>						
9	General Courts						
10	Administration	<del>42,921,123</del>	<del>31,455,722</del>		8,898,632 <sup>a</sup>	2,566,769 <sup>b</sup>	
11		42,893,337	31,427,936				
12			<del>(314.5 FTE)</del>		(38.0 FTE)	(6.0 FTE)	
13			(314.2 FTE)				
14	Information Technology						
15	Infrastructure	24,090,779	931,200		23,159,579 <sup>c</sup>		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Information Technology Cost						
2	Recoveries	4,535,800			4,535,800 <sup>c</sup>		
3	Indirect Cost Assessment	854,035			854,035 <sup>d</sup>		
4		<u>72,401,737</u>					
5		72,373,951					
6							

7     <sup>a</sup> Of this amount, \$8,170,352 shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S., \$192,927 shall be from the Correctional  
 8     Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S., \$70,000 shall be from the Justice Center Cash Fund created in Section 13-32-101 (7)(a), C.R.S., \$28,491 shall be from  
 9     the Court Security Cash Fund created in Section 13-1-204 (1)(a), C.R.S., \$28,491 shall be from the Family Violence Justice Fund created in Section 14-4-107 (1), C.R.S., \$28,491 shall  
 10    be from the Eviction Legal Defense Fund created in Section 13-40-127 (2), C.R.S., \$28,491 shall be from the Underfunded Courthouse Facility Cash Fund created in Section 13-1-304  
 11    (1), C.R.S., and \$351,389 shall be from various sources of cash funds.

12    <sup>b</sup> Of this amount, \$2,171,420 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$185,970 shall  
 13    be from indirect cost recoveries related to federal grants to cover both departmental and statewide indirect costs, \$133,665 shall be from statewide indirect cost recoveries collected by  
 14    the Judicial Department or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$75,714 shall be transferred from the Department of Human Services  
 15    Child Support Enforcement.

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	° These amounts shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S.						
2	° This amount shall be from various sources of cash funds.						
3							
4	<b>(4) PROBATION AND RELATED SERVICES<sup>52</sup></b>						
5	Probation Programs	<del>123,530,668</del>	<del>113,647,034</del>		<del>9,883,634<sup>a</sup></del>		
6		123,530,668	113,674,820		9,855,848 <sup>a</sup>		
7			(1,165.8 FTE)		(123.7 FTE)		
8	Offender Treatment and						
9	Services <sup>55</sup>	22,468,054	276,201		17,253,853 <sup>b</sup>	4,938,000 <sup>c</sup>	
10	Appropriation to the						
11	Correctional Treatment Cash						
12	Fund	17,702,906	16,075,939		1,626,967 <sup>d</sup>		
13	S.B. 91-094 Juvenile Services	1,596,837				1,596,837 <sup>e</sup>	
14						(15.0 FTE)	

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Correctional Treatment Cash						
2	Fund Expenditures <sup>56</sup>	26,389,629				26,389,629 <sup>f</sup>	
3						(1.0 FTE)	
4	Reimbursements to Law						
5	Enforcement Agencies for the						
6	Costs of Returning a						
7	Probationer	287,500			287,500 <sup>g</sup>		
8	Victims Grants	650,000				650,000 <sup>h</sup>	
9						(6.0 FTE)	
10	Federal Funds and Other						
11	Grants	5,615,040			1,965,040 <sup>i</sup>	850,000 <sup>i</sup>	2,800,000(I)
12					(2.0 FTE)	(18.0 FTE)	(12.0 FTE)
13	Indirect Cost Assessment	537,263			537,263 <sup>k</sup>		
14		198,777,897					
15							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1     <sup>a</sup> Of this amount, an estimated \$6,094,582 shall be from the Offender Services Fund created in Section 16-11-214 (1)(a), C.R.S., an estimated \$3,597,060 shall be from the Alcohol and  
2     Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4)(a), C.R.S., and an estimated ~~\$191,992~~ \$164,206 from various fees and cost recoveries.

3     <sup>b</sup> Of this amount, an estimated \$15,509,883 shall be from the Offender Services Fund created in Section 16-11-214 (1)(a), C.R.S., an estimated \$730,926 shall be from the Correctional  
4     Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S., an estimated \$603,044 shall be from the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S., and  
5     an estimated \$410,000 shall be from various fees and cost recoveries.

6     <sup>c</sup> Of this amount, \$3,831,000 shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S., and \$1,107,000 shall be transferred from the Department  
7     of Human Services from the Behavioral Health Administration, Substance Use Treatment and Prevention Services, Community Prevention and Treatment Programs line item  
8     appropriation.

9     <sup>d</sup> This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

10    <sup>e</sup> This amount shall be transferred from the Department of Human Services from the S.B. 91-094 Programs line item appropriation.

11    <sup>f</sup> This amount shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S.

12    <sup>g</sup> This amount shall be from the Interstate Compact Probation Transfer Cash Fund created in Section 18-1.3-204 (4)(b)(II)(A), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<sup>h</sup> Of this amount, an estimated \$425,000 shall be transferred from local Victims and Witnesses Assistance and Law Enforcement Board grants reflected in the Victim Assistance line						
2	item appropriation within the Courts Administration, Centrally Administered Programs subsection of this department, pursuant to Section 24-4.2-105 (2.5)(a)(II), C.R.S., and an estimated						
3	\$225,000 shall be transferred from the Department of Public Safety from the State Victims Assistance and Law Enforcement Program line item appropriation within the Division of						
4	Criminal Justice, pursuant to Section 24-33.5-506 (1)(b), C.R.S.						
5	<sup>i</sup> This amount shall be from various fees, cost recoveries, and grants.						
6	<sup>j</sup> This amount shall be transferred from other state agencies.						
7	<sup>k</sup> This amount shall be from various sources of cash funds.						
8							
9	<b>TOTALS PART IX</b>						
10	<b>(JUDICIAL)</b>	\$1,148,010,817	\$875,204,785		\$203,914,808*	\$64,466,224	\$4,425,000 <sup>b</sup>
11		\$1,147,983,031			\$203,887,022 <sup>a</sup>		
12							

13 <sup>a</sup> Of this amount, \$46,320,910 contains an (I) notation.

14 <sup>b</sup> This amount contains an (I) notation.

15

1           **SECTION 3. Appropriation.** (1) For the 2025-26 state fiscal  
2 year, \$1,765,479 is appropriated to the office of the governor for use by  
3 the office of information technology. This appropriation is from the  
4 general fund and is based on an assumption that the office will require an  
5 additional 8.0 FTE. To implement this act, the office may use this  
6 appropriation for enterprise solutions.  
7           (2) For the 2025-26 state fiscal year, \$406,090 is appropriated to  
8 the judicial department. This appropriation is from the general fund. To  
9 implement this act, the department may use this appropriation as follows:  
10           (a) \$44,730 for general courts administration, which amount is  
11 based on an assumption that the department will require an additional 0.3  
12 FTE;  
13           (b) \$90,934 for capital outlay; and  
14           (c) \$270,426 for probation programs, which amount is based on  
15 an assumption that the department will require an additional 3.0 FTE.  
16           (3) For the 2025-26 state fiscal year, \$272,632 is appropriated to  
17 the department of labor and employment for use by the division of labor  
18 standards and statistics. This appropriation is from the general fund and  
19 is based on an assumption that the division will require an additional 1.8  
20 FTE. To implement this act, the division may use this appropriation for  
21 program costs related to labor standards.  
22           (4) For the 2025-26 state fiscal year, \$251,332 is appropriated to  
23 the department of personnel for use by the executive director's office.  
24 This appropriation is from the general fund. To implement this act, the  
25 office may use this appropriation as follows:  
26           (a) \$37,224 for personal services related to department  
27 administration, which amount is based on an assumption that the  
28 department will require an additional 0.6 FTE; and  
29           (b) \$214,108 for operating expenses related to department  
30 administration."

31 Page 1, line 102, strike "SYSTEMS." and substitute "SYSTEMS, AND, IN  
32 CONNECTION THEREWITH, MAKING AND REDUCING AN  
33 APPROPRIATION."

\*\* \*\*