

RESOLUTION NO. 20-297

A RESOLUTION AMENDING CHAPTER 2.08 "SCHEDULE OF FEES" OF THE MUNICIPAL CODE OF THE CITY OF COUNCIL BLUFFS, IOWA, AMENDING THE COUNCIL BLUFFS PARKS AND RECREATION FEES

WHEREAS, the fees related to the Council Bluffs Parks and Recreation Department have not been updated in many years, therefore the following fees are being amended and simplified; and

WHEREAS, based on a review of the fees, fees are also being amended as noted below; and are to go into effect on January 1, 2021.

Description	Current Fee	New Fee
Outdoor Water Park Fees (All fees include tax)		
Admission	5.00	5.00
10 Swim Punch Card	40.00	40.00
Individual Season Pass	75.00	75.00
Family Season Pass (five or less)	200.00	200.00
Additional family member	75.00	75.00
Family night-per person	2.00	2.00
Swim Lessons:	25.00	25.00
Pool Rental (up to 30 people)	200.00	200.00
Adult Softball (Team Fee)		
Single game league	325.00/team	350.00/team Summer Single-game league
Double header league	200.00/team	450.00/team Summer Double- header league
		250.00/team Fall Double- header league
Youth Sports (Individual Fee)		40.00
Practice Permits		
Baseball/Softball Fields	5.00	5.00/hr

Soccer and Football Fields			
Entire soccer/football field		8.00	10.00/hr
Youth Tennis Lessons (8 lessons)	Individual Player		45.00

Bayliss Park			
1 Quadrant of Bayliss Park		50.00	50.00/hr

Tom Hanafan River's Edge Park			
	2 Hr. Rate	½ Day Rate	All Day Rate
Great Lawn	50.00	200.00	300.00
Entire Park	300.00	1,200.00	2,000.00
Beachfront	100.00	400.00	700.00
Amphitheater	150.00	600.00	1,000.00
Pavilion – Weekday (Monday through Thursday)			
Interior space and deck			50.00
Roof top Deck			30.00
Entire Facility			75.00
Pavilion – Weekend (Friday through Sunday)			
Interior space and deck			75.00
Roof top Deck			30.00
Entire Facility			75.00
Other Fees (Direct, in park costs to be charged)			
City Labor any service requiring additional labor will be charges out at current City labor costs.		~~Hourly cost assessed for non-park staff~~	

WHEREAS, it would be in the best interest of the City to amend Chapter 2.08 “Schedule of Fees”.

**NOW, THEREFORE, BE IT RESOLVED
BY THE CITY COUNCIL
OF THE
CITY OF COUNCIL BLUFFS, IOWA**

That the Parks and Recreation fees are hereby amended and added to the official Schedule of Fees for the City of Council Bluffs, to go into effect on January 1, 2021.

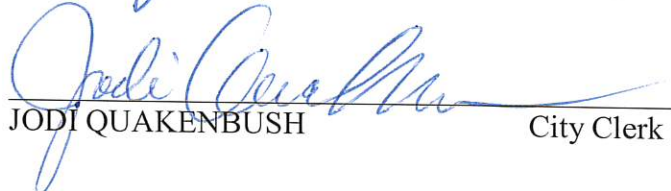
ADOPTED
AND
APPROVED

December 14, 2020


MATTHEW J. WALSH

Mayor

Attest:


JODI QUAKENBUSH

City Clerk

Council Communication

Department: Parks and Recreation
Case/Project No.: Park and Recreation
Department Schedule of Fees
Submitted by: Vincent M Martorello

Resolution 20-297
ITEM 6.F.

Council Action: 12/14/2020

Description

Resolution amended Chapter 2.08 "Schedule of Fees" of the Municipal Code of the City of Council Bluffs, by amended the Council Bluffs Parks and Recreation Fees.

Background/Discussion

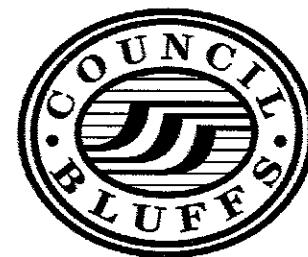
The current fee schedule has not been updated in several years and is outdate. We are proposing updates to portions of the Schedule of Fees for the Parks and Recreation Department. This update is to remove fees no longer charged, streamline fee structure, and to remove several inconsistencies within the fee structure.

Recommendation

Approval of the Parks and Recreation Schedule of Fees to go into effective January 1, 2021.

ATTACHMENTS:

Description	Type	Upload Date
Memo to Council	Other	12/4/2020
Resolution 20-297	Resolution	12/8/2020



Memo

To: Council Bluffs City Council
From: Vincent Martorello, Director Parks and Recreation, and Kelsey Bocken, Recreation & Events Manager
Date: December 14, 2020
Re: Parks and Recreation Schedule of Fees

This memo is being sent so you have a broader context to updating the Schedule of Fees.

Background

The current fee schedule has not been updated in several years and is outdate. We are proposing updates to portions of the Schedule of Fees for the Parks and Recreation Department. This update is to remove fees no longer charged, streamline fee structure, and to remove several inconsistency within the fee structure.

Here is a current listing of our fees. You will see the current schedule, a proposed updates with a comment as to the reasoning for the change. Those without a listed proposed fee are to remain unchanged until we determine a need for a different fee. Any newly approved fees will go into effect on January 1, 2021.

Parks and Recreation fees and charges.

Outdoor Water Park Fees (All fees include tax)			Rather than having a duplicative Schedule of Fees for each water park, the fees have been consolidated to a Water Park Fee.
~~Pirate Cove Water Park~~			
~~Admission without slide~~	~~4.00~~		We are removing the distinction between admissions for the use of a slide vs. no use of slide.
Admission with slide	5.00		
10 Swim Punch Card (slide)	40.00		
~~10 Swim Punch Card (w/o slide)~~	~~30.00~~		We are removing the distinction between admissions for the use of a slide vs. no use of slide.
Individual Season Pass	75.00		
Family Season Pass (five or less)	200.00		
Additional family member	75.00		
Family night-per person	2.00		
Swim Lessons:	25.00		
Pool Rental (up to 30 people)	200.00		
~~Katelman Water Park~~			Rather than having a duplicative Schedule of Fees for each water park, the fees have been consolidated to a Water Park Fee.
~~Admission~~	~~4.00~~		
~~10 Swim Punch Card~~	~~30.00~~		

Individual Season Pass	75.00		
Season Pass (five or less) —	200.00 —		
Additional family member —	75.00 —		
Family night — per person —	2.00 —		
Swim lessons —	25.00 —		
Pool Rental (up to 30 people)	175.00		
Adult Softball (Team Fee)			The proposed fees are the current fees that have been in effect for several years, seemingly without Council approval.
Single game league	325.00/team	350.00/team Summer Single-game league	
Double header league	200.00/team	450.00/team Summer Double-header league	
		250.00/team Fall Double- header league	
~~Instructional Youth Baseball and Softball~~ Youth Sports (Individual Fee)		40.00	We are collapsing the fees structure to be a general Youth Sports Fee.
~~Tee Ball, Co-Ed, and Girls Infield Machine Pitch —~~	~~35.00 —~~ (30.00 if they have shirts from previous sport) —		

Fast Pitch and Baseball				
Junior fast pitch—		35.00/player—		
Senior fast pitch—		35.00/player—		
10 and under—		35.00/player—		
12 and under—		35.00/player—		
14 and under—		35.00/player—		
Practice Permits				
For parks and recreation league teams, fees are:—				We are proposing no fee discrepancies between those in our leagues and those not in our leagues, as well as adult and youth use.
Youth Baseball/Softball Fields		5.00	5.00/hr	To mitigate confusion, we are proposing to distinguish the fee as an hourly fee.
Soccer and Football Fields				We are proposing Soccer and Football Field Practice Permits have the same fees.
—1/2 soccer field		5.00—		We are proposing the rental of an entire soccer/football field only, to remove the rental of ½ a field.
Entire soccer/football field		8.00	10.00/hr	We propose the increase to have the fee consistent with the typical fee denomination and to aid in cost recovery.
Youth Tennis Lessons (8 lessons) —Spring and Summer	Individual Player	Multiple Player (per player and/or session)		We are proposing a simplified Tennis Fee structure to include the same price per individual per each session.
1 session (4 weeks)—	44.00—	45.00/child	45.00	

~~2 sessions (8 weeks)~~	~~80.00~~	~~70.00/child/session~~		
~~Fall session (4 weeks)~~	~~20.00~~			
Youth Tennis Lessons – Fall	~~25.00~~			

Bayliss Park			
~~Park (nonperformance area) with or without electricity~~ 1 Quadrant of Bayliss Park	~~50.00/2 hours~~	50/hr	We are proposing each quadrant of Bayliss Park has the same fee.
~~Performance area~~	~~100.00/2 hours~~		There is not a significant difference in cost to us for rental of the performance area vs. non-performance area.
~~Performance area with sound system~~	~~150.00/2 hours~~		We no longer provide a sound system for rentals
~~Refundable deposit for performance area rental (includes microphone & stand)~~	~~100.00~~		

Tom Hanafan River's Edge Park				No proposed changes at this time.
	2 Hr. Rate	½ Day Rate	All Day Rate	
Great Lawn	50.00	200.00	300.00	
Entire Park	300.00	1,200.00	2,000.00	
Beachfront	100.00	400.00	700.00	
Amphitheater	150.00	600.00	1,000.00	
Pavilion – Weekday (Monday through Thursday)				
Interior space and deck			50.00	

Roof top Deck	30.00		
Entire Facility	75.00		
Pavilion – Weekend (Friday through Sunday)			
Interior space and deck	75.00		
Roof top Deck	30.00		
Entire Facility	75.00		
Other Fees (Direct, in park costs to be charged)			
City Stage	200.00 plus staff time		We no longer rent the City Stage (Showmobile) due to the significant amount of repair needed.
Additional Portable Restrooms	Direct contractor cost based on number and length of use		We no longer secure portable bathrooms for non-city events.
Fencing for Small Beer Garden	400.00		We no longer secure portable bathrooms for non-city events.
Fencing for Large Beer Garden	1,000.00		We no longer secure fencing for non-city events.
Additional Fencing	1.25 per foot installed and removed		We no longer secure fencing for non-city events.
City Labor ~~any service requiring additional labor will be charges out at current City labor costs.~~	Hourly cost assessed for non park staff		TBD
Electrical Power	200 if electrical distribution unit(s) are required		We are no longer electrical equipment for non-city events.
Other Fees	Depending upon use		

The *Use Policy for Tom Hanafan River's Edge Park* outlines the rental policies and specific allocation of the above park fees.