## CITY OF WEST ALLIS RESOLUTION R-2024-0596

# RESOLUTION TO AMEND FEE SCHEDULE BY CREATING WATER MAIN TAP PERMIT FEES

**WHEREAS**, the City of West Allis is responsible for maintaining the water infrastructure, including water mains and related services; and

**WHEREAS,** the Water Utility has reviewed the costs associated with the installation, maintenance, and inspection of water main taps and has determined that current fees do not fully cover the expenses incurred by the City; and

**WHEREAS,** the City seeks to ensure that the fee structure reflects the actual cost of providing these services in a fair and equitable manner to avoid financial burden on the Water Utility's budget; and

**WHEREAS**, it has been recommended by the Water Utility that an increase in the water main tap permit fee is necessary to maintain and improve the City's water infrastructure, enhance operational efficiency, and meet future service demands; and

**WHEREAS**, the proposed fee increase is consistent with the Water Utility's goal of ensuring sustainable water infrastructure and continued quality of service to its residents and businesses;

**NOW THEREFORE**, be it resolved by the Council of the City Of West Allis, in the State of Wisconsin, as follows:

**SECTION 1:** AMENDMENT "Public Works" of the City Of West Allis Fee Schedule is hereby *amended* as follows:

#### AMENDMENT

### **Public Works**

1. Park Rental. The director of public works shall collect the following park permit fees as applicable.

Туре	Fee Amount	Authority
Honey Creek Park Rental Area		
Klentz Park Rental Area	\$50.00 per day	
Liberty Heights Park Rental Area	\$50.00 per day for alcohol	
Reservoir Park Rental Area	permission	
Veterans Park Rental Area		
Burnham Pointe Park Rental Area		

2. Drop-Off Waste Processing Fees. The director of public works shall collect the following waste processing fees for any items dropped off at the City's designated waste processing facility, as applicable.

Service	Fee Amount	Authority
Brush, household debris, demolition materials, concrete, and ground drop off	\$0.00 (<1 cu. yd - once per day) \$15.00 (over 1-3 cu. yds) \$30.00 (over 3-6 cu. yds) \$50.00 (over 6-8 cu. yds)	
Microwave	\$5.00 per unit	
Television - CRT, LED, LCD	\$25.00 per unit	
Television - Console, Plasma, Projection, Other	\$40.00 per unit	
Tires (except tractor tire)	\$5.00 each (0"-16" rim diameter) \$15.00 each (Over 16" rim diameter)	
Tires (tractor tire)	\$60.00 each	

3. Pick-Up Waste Processing Fees. The director of public works shall collect the following waste processing fees for any items picked up from private property or an area in front of private property, as applicable.

Service	Fee Amount	Authority
Heavy item charge - over 150 lbs	\$50.00 per item	
Brush, household debris, and demolition materials	\$50.00 (over 1-4 cu. yds) \$100.00 (over 4-8 cu. yds)	

4. Water Utility Fees. The director of public works shall collect the following water utility fees as applicable

Туре	Fee Amount	Authority
Final bill - Statement and Reading	\$50.00 per bill	
Illegal Service Correction	\$50.00	
Missed appt charge - During	\$50.00 per missed	

normal business hours	appointment	
Service Reconnection Fee	\$50.00 (during business hours) \$75.00 (outside of business hours)	
Water Meter Broken or Missing	Actual Repair or Replacement Cost	

5. Item Sales. The director of public works shall collect the following amounts for items sold, as applicable. For any refuse or recycle cart delivered to a customer, the director of public works shall collect the actual cost paid by the City for that refuse or recycle cart. The city clerk shall update the table below to reflect the most recent price reported to the clerk's office by the director of public works.

Item	Fee Amount	Authority
Recycle Cart	\$60.00 each (96 gallon)	
Refuse Cart	\$56.00 each (96 gallon) \$52.00 each (64 gallon)	

6. Miscellaneous Services. The director of public works shall collect the following service fees as applicable.

Item	Fee Amount	Authority
Pickup service requested by households where all residents have a disability that prevents placement of garbage and recycling at curbside/alley edge	\$100.00 per year	WAMC 7.05
Shopping Cart Storage	\$15.00 per cart 1.00 per day in storage	WAMC 6.017(6)

7. <u>Water Main Tap Permit. The director of public works shall collect the following water main tap permit fees, as applicable.</u>

	Main Size					
Tap Size	4 inch 6 inch 8 inch 12 inch 16 inch					

1 inch	\$600.00	\$600.00	\$600.00	\$600.00	N/A
1 1/2 inch	\$800.00	\$800.00	\$800.00	\$800.00	N/A
2 inch	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	N/A
6 inch	N/A	\$3,500.00	\$3,600.00	\$3,700.00	\$3,800.00
8 inch	N/A	N/A	\$3,700.00	\$3,800.00	\$3,900.00

# 8. Reserved.

**SECTION 2: EFFECTIVE DATE** This Ordinance shall be in full force and effect for all water main tap applications received on and after January 1, 2025.

PASSED AND ADOPTED BY THE CITY OF WEST ALLIS COUNCIL OCTOBER 15, 2024.

	AYE	NAY	ABSENT	ABSTAIN
Ald. Ray Turner	<u>X</u>			
Ald. Kimberlee Grob	X			
Ald. Chad Halvorsen	X			
Ald. Marissa Nowling	X			
Ald. Suzzette Grisham	X			
Ald. Danna Kuehn	X			
Ald. Dan Roadt	X			
Ald. Patty Novak	X			
Ald. Kevin Haass	X			
Ald. Marty Weigel	X			

Presiding Officer Attest

Rebecca Grill, City Clerk, City Of West

Allis

Dan Devine, Mayor, City Of West Allis

