Project M4- NP010
MAPS 4 Parks Programming for Neighborhood and Community Parks Master Plan Development

Prepared by:

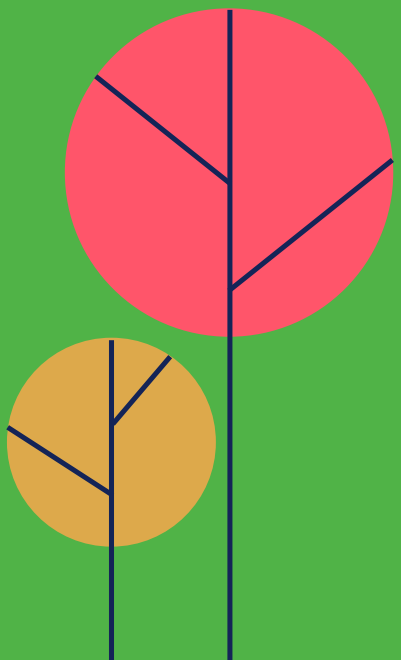
Kimley»Horn

4727 Gaillardia Parkway, Suite 250
Oklahoma City, OK 73142
405.241.5423

The City of Oklahoma City

MAPS4

JANUARY 2025



THE CITY OF OKLAHOMA CITY

APPROVAL SHEET

M4-NP010

MAPS 4 PARKS PROGRAMMING FOR
NEIGHBORHOOD AND COMMUNITY PARKS
MASTER PLAN DEVELOPMENT

Prepared by

Kimley-Horn 4727 Gaillardia Parkway
Oklahoma City, OK 73142, Suite 250
405-438-0356

_____
Darran Scott, PLA
Project Manager

Recommended for Approval

_____	_____	_____
David E. Todd, P.E. MAPS Program Manager	Debbie Miller, P.E., Director Public Works/City Engineer	Melinda McMillan-Miller, CPRP, Director Parks and Recreation Department

APPROVED by the Council of the City of Oklahoma City this _____ day of _____, 2025.

ATTEST:

THE CITY OF OKLAHOMA CITY

_____	_____
City Clerk	Mayor

Table of Contents

1.0 EXECUTIVE SUMMARY

1.1 PROJECT OVERVIEW AND FINDINGS

2.0 PROJECT INTRODUCTION

2.1 Scope 10
2.2 Overall Park Locations 11
2.3 Overall Park Locations Enlargement Maps 12

3.0 PROJECT METHODOLOGY

3.1 Engagement Approach 16
3.2 Park Condition 18
3.3 Park Condition Example 19
3.4 Park Completeness 20
3.5 Park Completeness Breakdown 21
3.6 Park Completeness Example 22
3.7 Weighted Park Conditions Grade Example 23
3.8 Existing Park Quality Index 26
3.9 Park Quality Index with Proposed Recommendations 27
3.10 Existing & Proposed Park Quality Index - Neighborhood Parks 28
3.11 Existing & Proposed Park Quality Index - Community Parks 35

4.0 RECOMMENDATIONS

4.1 Alice Harn Park 38
4.2 Belle Isle Park 42
4.3 Berta Faye Rex Quail Creek Park 46

4.4 Bob Akers Park 50
4.5 Booker T. Washington Park (C) 54
4.6 Britton Park 58
4.7 Brock Park 62
4.8 Brookwood Park 66
4.9 Burton/Britton Park 70
4.10 Creston Hills Park 74
4.11 Crown Heights Park 78
4.12 Daniel J. Diggs Park (C) 82
4.13 Denniston Park 86
4.14 Dolphin Wharton Park 90
4.15 Douglas Park 94
4.16 Draper (Capitol Hill) (C) 98
4.17 E.B. Jeffrey Park 102
4.18 E.M. Sellers Park (C) 106
4.19 E.W. Perry Park 110
4.20 Edgemere Park 114
4.21 Edwards Park (C) 118
4.22 Elm Grove Park 122
4.23 Flower Garden Park 126
4.24 Frank Hathaway Park (C) 130
4.25 Geraldine Park 134
4.26 Girvin Park 138
4.27 Glen Ellyn Park 142
4.28 Goodholm Park 146
4.29 Grant Corbin Park 150
4.30 Greens Tot-Lot 154
4.31 Guilchester Park 158
4.32 H.C. Schilling Park (C) 162
4.33 Harden Park 166
4.34 Harlow Park 170
4.35 Harvest Hills Park 174
4.36 Hefner Park (N.W. Optimist) (C) 178
4.37 Highley Park 182
4.38 Hiram Park 186

Note: (C) = Community Park

4.39 Hosea Vinyard Park 190
4.40 J. Brayden Black Park 194
4.41 Jack W. Cornett Park 198
4.42 John F. Kennedy Park 202
4.43 L.D. Lacy Park 206
4.44 Lakeshore Estates Park 210
4.45 Lela Park 214
4.46 Lippert Park 218
4.47 Lorraine Thomas Park 222
4.48 Louis A. Macklanburg Park (C) 226
4.49 Luther Dulaney Park 230
4.50 Mackleman Park 234
4.51 Manuel Perez Park (C) 238
4.52 Mark Twain Park 242
4.53 May Park 246
4.54 Mayfair Park 250
4.55 Mayview Park 254
4.56 McCracken Park 258
4.57 McKinley Park 262
4.58 McMechan Park 266
4.59 McNabb Park 270
4.60 Meadowbrook Park 274
4.61 Melrose Park (C) 278
4.62 Memorial Park (C) 282
4.63 Merrel Medley Park (C) 286
4.64 Mike Dover Park 290
4.65 Military Park 294
4.66 Minnis Lakeview Park (C) 298
4.67 Nichols Court Park 302
4.68 North Highland Park 306
4.69 North Oklahoma City Rotary Park (C) 310
4.70 Northeast Center (C) 314

4.71 Oliver Park 318
4.72 Pat Murphy Park (C) 322
4.73 Perle Mesta Park 326
4.74 Phillips Park 330
4.75 Pied Piper Park 334
4.76 Pilot Center 338
4.77 Progressive Community Park 342
4.78 Red Andrews Park 346
4.79 Redlands Park 350
4.80 Reed Park 354
4.81 Riley Leroy Pitts Park 358
4.82 Rotary Playground Park 362
4.83 Saint Clair Park 366
4.84 Shallowbrook Park 370
4.85 Siler Park 374
4.86 Smitty Park 378
4.87 South Rotary Park (C) 382
4.88 Southern Oaks Park (C) 386
4.89 Sparrow Park 390
4.90 Stars and Stripes Park (C) 394
4.91 Swatek Park 398
4.92 Syl Goldman Park 402
4.93 Taylor Park (C) 406
4.94 Tinsley Park 410
4.95 Top O' Town Park 414
4.96 Tulsa Park 418
4.97 Wayman's Park 422
4.98 William Fremont Harn Park 426
4.99 William O. Lytle Park 430
4.100 Winans Park 434
4.101 Woodland Park 438
4.102 Woodrun Park 442
4.103 Youngs Park 446
4.104 Zach D. Taylor Park 450
4.105 Zurline Park 454

5.0 PHASING

5.1 Opinion of Probable Construction Costs 458
Phase 1A 465
Phase 1B 466
Phase 1C 467
Phase 2A 468
Phase 2B 469
Phase 2C 470
Phase 3A 471
Phase 3B 472
Phase 4A 473
Phase 4B 474
Phase 5A 475
Phase 5B 476

6.0 CONCEPTUAL MASTER PLANS AND ESTIMATES

6.1 Booker T. Washington Park 478
6.2 Minnis Lakeview Park 480
6.3 Northeast Center 482
6.4 Lake Stanley Draper 484

7.0 BASKETBALL/PICKLEBALL

7.1 Basketball/Pickleball Improvements 486

8.0 MASTER PARKS LIST

8.1 Master Parks List 487
8.2 Master Parks List 488
8.3 Master Parks List 489
8.4 Master Parks List 490

1.0 EXECUTIVE SUMMARY

1.1 Project Overview and Findings

The MAPS 4 Parks Programming for Neighborhood and Community Parks Master Plan development provides recommendations to improve the existing neighborhood and community parks throughout Oklahoma City. Assessments of existing park amenities along with extensive feedback from stakeholders and the public helped to identify the park improvement priorities. Common improvements are new and updated playgrounds, splash pads, sports courts, sidewalks, site furnishings, lighting, and other miscellaneous amenities. Through the assessment and feedback process, a list of recommendations for each park and high-level cost estimates for each improvement was identified. Prioritization based on the five phases of construction identified in the MAPS 4 implementation plan was completed factoring in current condition, need, and geographic area.

The first phase of park improvements will be designed, bid, and constructed. Subsequent phases will be carried out on an annual basis until all five phases are complete.

Neighborhood and Community Parks Budget

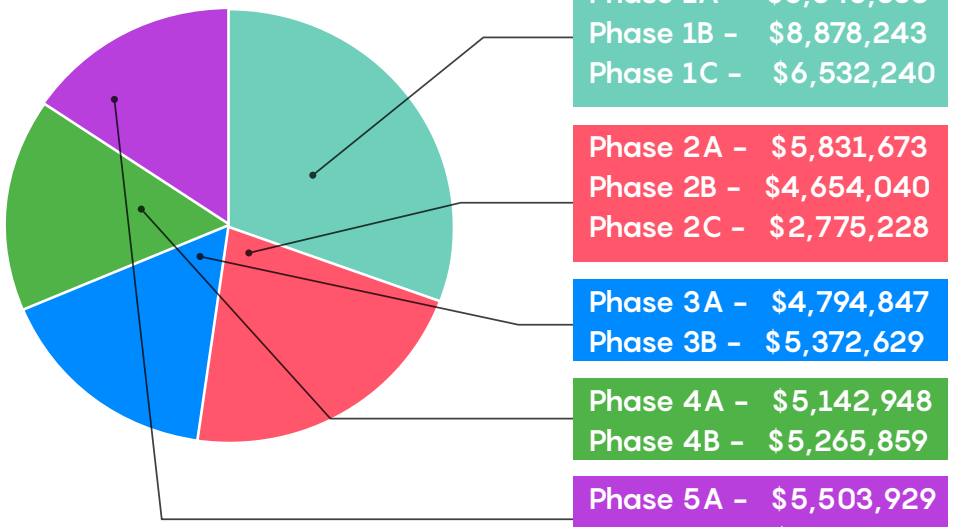
$66,233,048

Construction/FFE Budget	$51,506,300
Additional Park Specific Funds	
Booker T. Washington Park	$5,570,000
Minnis Lake View Park	$556,748
Northeast Center	$2,220,000
Lake Stanley Draper	$2,780,000
2017 GO Bond Funds	
Booker T. Washington Park	$650,000
Louis A. Macklanburg Park	$750,000
North Oklahoma City Rotary Park	$700,000
Melrose Park	$700,000
Taylor Park	$750,000

+

Basketball/Pickleball Courts - $556,748

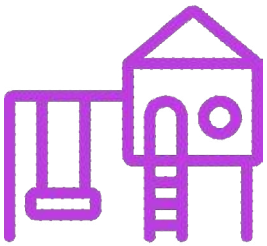
Proposed Improvements



Project Overview and Findings

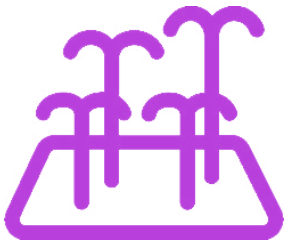
Totals include repairs and proposed items.

56 Proposed Playgrounds and Upgrades



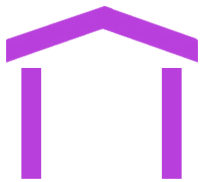
66 Proposed Multi-Use Courts and Upgrades

14 Proposed Splash Pads

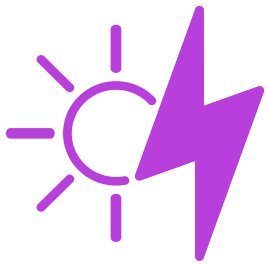


67 Proposed Park Signs

43 Proposed Park Shelters



188 Proposed Solar Lights



2.0 PROJECT INTRODUCTION

2.1 Scope

Parks are critical to creating great neighborhoods and a great city. The MAPS 4 parks package allocates $154 million towards a transformation of our city's parks system.

As part of the larger $154 million, $70.3 million ($51,506,300 construction budget) was allocated to upgrade every municipal neighborhood and community park outside of the Central Business District. Improvements will be based on need and community feedback. Improvements potentially could include bathrooms, playground equipment, shade structures, splashpads, furnishings, trees, paths, activity facilities, and signage. Another $16.5 million is for an operating fund to provide operations and maintenance of these park improvements. In addition to the improvements listed above, the park package also includes outdoor basketball and pickleball courts ($556,748), placemaking at Lake Stanley Draper in southeast Oklahoma City ($2.78 million), renovation of Booker T. Washington Park in northeast Oklahoma City ($5.57 million plus an additional $650,000 from the 2017 General Obligation Bond program), a pavilion and other improvements at Minnis Lakeview Park ($556,748), and enhancements to Northeast Community Center ($2.2 million). In addition to the MAPS 4 funding additional 2017 General Obligation Bond funding was allocated to the following parks:

- Louis A. Macklanburg - $750,000
- North Oklahoma City Rotary Park - $700,000
- Melrose Park - $750,000
- Taylor Park - $750,000

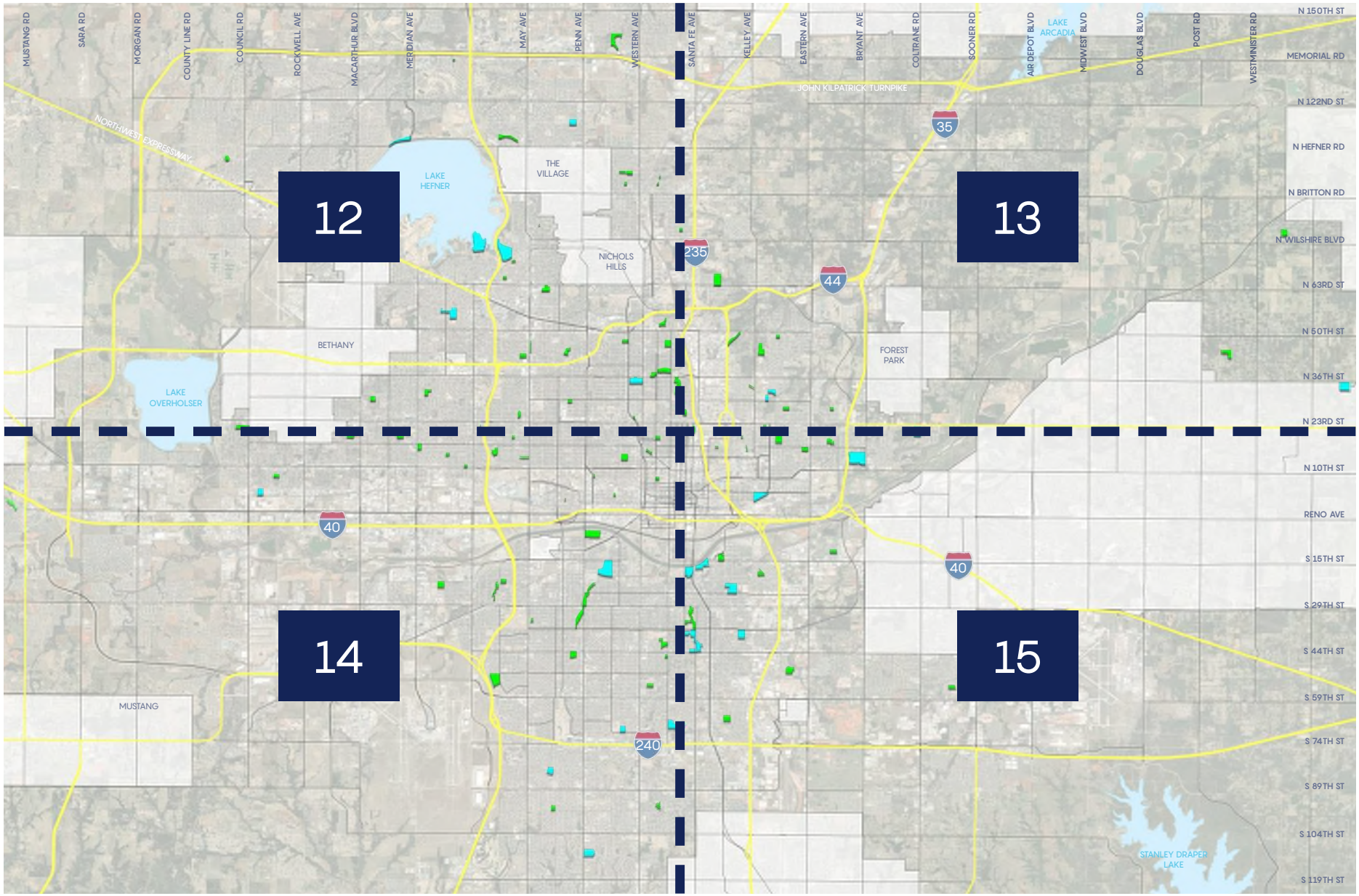
The total construction budget for MAPS 4 Parks Programming for Neighborhood and Community Parks Master Plan is $66,788,796.

The purpose of the MAPS 4 Parks Programming for Neighborhood and Community Parks Master Plan is to assess and prioritize current and future opportunities of each neighborhood and community park based on current conditions, accessibility, community input, and potential expansion needs.

In order to provide equitable recommendations across the park system, a methodology was developed to provide scoring and compare each park based on need. The methodology is described in section **3.0 Project Methodology**.

2.2 Overall Park Locations

Neighborhood Park Community Park *Map is separated into quadrants in the following four pages*



2.3 Overall Park Locations Enlargement Maps

Neighborhood Park Community Park

Overall Park Locations Enlargement Map Cont'd

Neighborhood Park Community Park

Overall Park Locations Enlargement Map Cont'd

Neighborhood Park Community Park

Overall Park Locations Enlargement Map Cont'd

Neighborhood Park Community Park

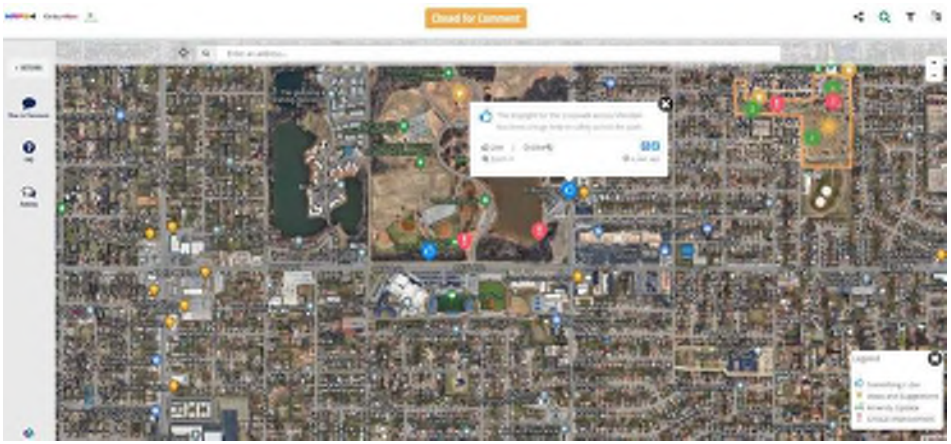
3.0 PROJECT METHODOLOGY

3.1 Engagement Approach

Public input was a key component in the development of the master plan. The received input identified park components in need of repair, missing amenities, and how users interacted with the park. Throughout the engagement process, we received over 3,700 comments and 650 survey responses. The information gathered was incorporated into the methodology process to verify the field condition assessments and identify desired missing amenities by park users. A final round of engagement will be conducted to inform the public of the proposed recommendations at each park. Feedback was gathered in various ways as described below.

1 INTERACTIVE WEBSITE

A website (http://www.maps4parks.com) containing project information, online surveys, and an interactive map was utilized to gather critical feedback for each park. Users were able to place comments directly to the map and also provide additional input on a comment via a like or dislike option.



2 COMMUNITY OPEN HOUSES

Sixteen open houses were held across the city. The purpose of these events was to inform the community about the goals and requirements of the project and gather initial input on desired improvements in each park. An additional eight open houses will be held during the final round of engagement.

Engagement Approach Cont'd

3 POP-UP COMMUNITY EVENTS

Numerous community events were attended such as Festival de Vida Muerte Day of the Dead Celebration at Scissortail Park and oNE OKC Weekend at Booker T. Washington Park. Similar to the Community Open Houses input was gather from the attendees of these events.

4 STAKEHOLDER MEETINGS

Community stakeholders, such as neighborhood and district associations, were engaged by attending monthly meetings to share information about the project and gather feedback. Additionally, a "meeting-in-a-box" was developed to assist stakeholders in soliciting input from their members. The meeting-in-a-box included a host guide, project introduction, sample invitation, comment forms, surveys, and a summary form.

A summary of the engagement findings for each park are shown in the recommendations section of this master plan.

3.2 Park Condition

Each park was evaluated based on the condition of the current amenities along with how "complete" the park is as outlined in 3.4.

First, the condition of the current park amenities were evaluated by visiting each park and conducting a field assessment of every amenity located in the park. Each of the amenities were quantified and given a letter grade similar to a school grading range from A to F. The grading chart below provides further explanation of the grading process.

How is a park's condition evaluated?

Neighborhood and Community Parks were evaluated based on the condition of the current amenities in the park. Some amenities may be worn or deteriorated more than others, which could lead to a lower score. Other amenities could be newer or in better condition leading to a higher score. Lower scoring amenities were prioritized over higher scoring amenities because they have a higher likelihood of becoming safety hazards in the future if not addressed.

F	GRADING/PRIORITY 1	**Consequential, Direct Action Needed** -Potential safety hazard -Stop accelerated deterioration -Return facility/system to operational status
D	GRADING/PRIORITY 2	**Potentially Consequential (If Not Corrected)** -If not corrected expeditiously, will become consequential soon -If not corrected will require actions as listed in the "F" Grading/Priority 1 Category
C	GRADING/PRIORITY 3	**Necessary But Not Yet Consequential** -Require appropriate attention to preclude predictable deterioration and associated damage of higher replacement costs
B	GRADING/PRIORITY 4	**Recommended** -Repair to finishes/aesthetic standards -Improvements not needed for most basic functioning of the facility
A	GRADING/PRIORITY 5	**Early in Life Cycle** -Functioning properly -Improvements are not currently needed

3.3 Park Condition Example

An assessment table was created for each park listing all the amenities currently in the park, quantities of those amenities, and the grade based on the evaluation criteria. An example park assessment table is shown below.

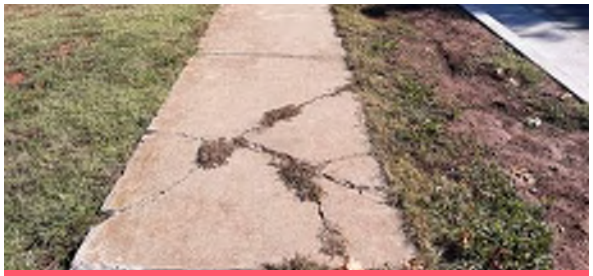
Park Assessment Table

Amenity	Qty.	Grade	Notes
Basketball Court	1	C	Rough surface and minor cracking. Striping is fading. Perimeter fence is in good condition.
BBQ Grill	2	B	Grills are in good condition.
Bench	5	D	Benches are in poor condition; wood is deteriorating and aging.
Picnic Table	12	D	Benches are in poor condition; wood is deteriorating/bowed and aging. Paint is chipping.
Playground	1	C	Playground equipment is sun-faded and platforms are rusting. Has good poured-in-place surfacing.
Restroom (Enclosure)	1	C	Wood fencing is deteriorating.
Shade Structure	1	D	Shade structure is aging and roof is missing some shingles.
Sidewalks	N/A	F	Sidewalks are in poor condition; major cracking.
Signage (Park Entry)	1	C	Signage is in decent condition; minor cracking in areas.
Swing Set	1	A	Swing set is in good condition. Surfacing is in great condition.
Trash Receptacle	6	F	Trash receptacles are in poor condition; wood is falling apart/ deteriorating.
Tree Coverage	N/A	C	Tree coverage is adequate on site.
Open Space	N/A	C	Open space is sufficient with additional areas for new amenities.

Site photos

Swing Set - A

Basketball Court - C



Sidewalks - F

3.4 Park Completeness

The second criteria used in evaluating each park was completeness. In 2020, the Oklahoma City Parks and Recreation Department completed an update to their Parks Master Plan. As part of the Parks Master Plan, a summary of appropriate amenities to be included in a park were listed based on the park classification. Those amenities are listed below for the neighborhood and community parks.

Neighborhood Park Amenities

Neighborhood parks serve the informal recreation needs of residents within walking distance of their homes. The size of a typical neighborhood park can be up to 20 acres in size.

Amenities in a neighborhood park may include the amenities shown below.

- Informal Practice Fields/Open Space
- Internal Walking Trails
- Outdoor Fitness Facilities
- Picnic Areas
- Drinking Fountains
- Sports Courts
- Play Structures
- Park Shelters

Community Park Amenities

Community parks are larger than neighborhood parks and serve several adjoining neighborhoods, attracting residents from a relatively large area. They allow for group activities, and offer recreation opportunities not feasible or desirable at the neighborhood level. The size of a typical community park can range from 20 - 100 acres.

In addition to the typical neighborhood park amenities, community park amenities may include the amenities shown below.

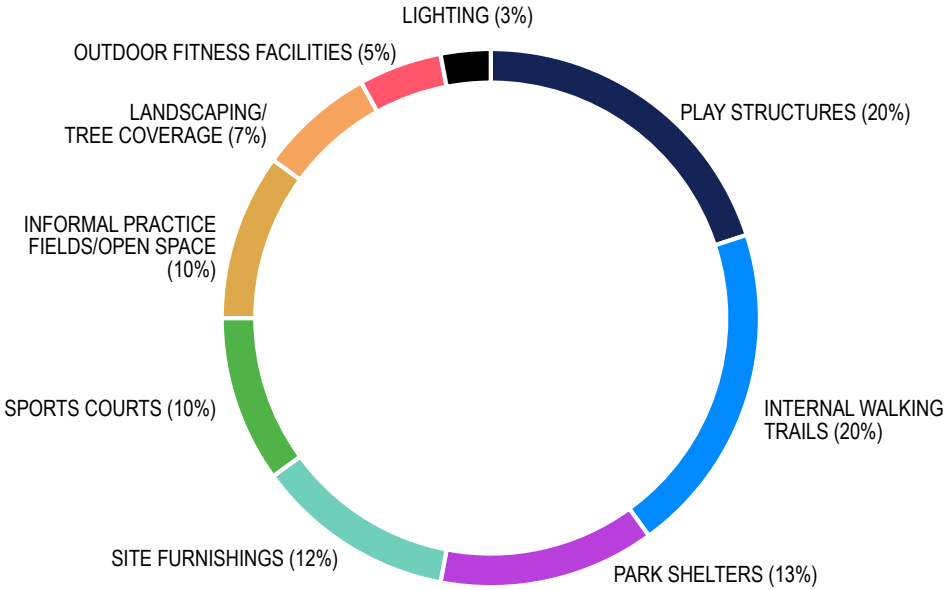
Neighborhood Park Amenities +

- Splash Pad/ Spray Grounds
- Restrooms
- Facilities for Plays/ Concerts
- Nature Interpretation Areas
- Botanical/Community Gardens

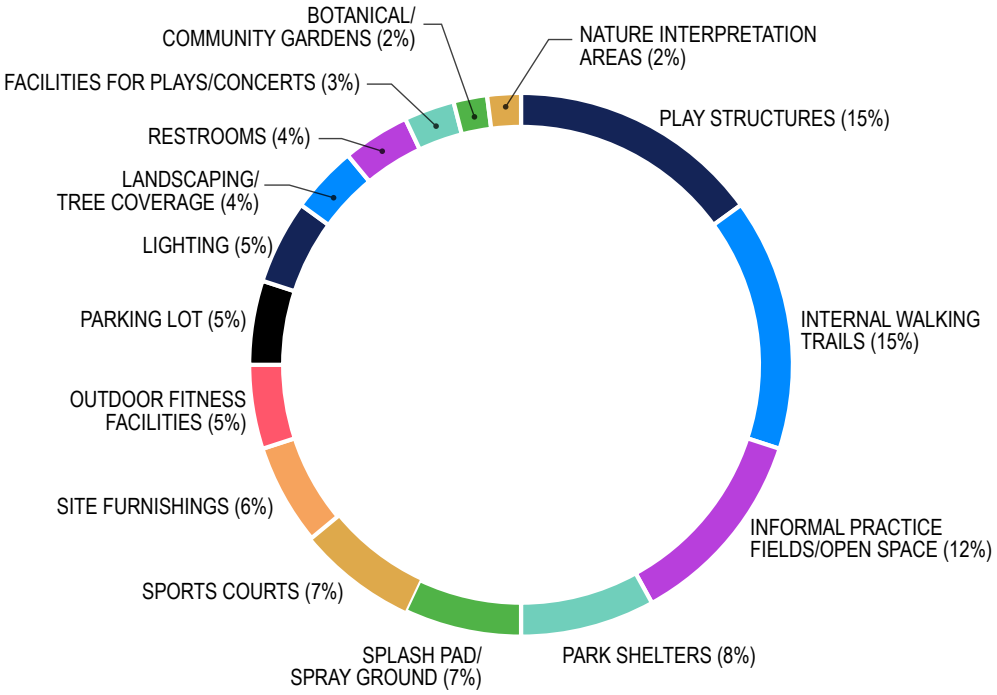
3.5 Park Completeness Breakdown

Based on the 2020 Parks Master Plan recommended amenities in the neighborhood and community parks, categories of amenities were developed. In addition, percentages were applied to each of those amenities. Working with the Oklahoma City Parks Department, the percentages were developed based on each category's role in making a park complete. For example, a play structure makes up 20% of a neighborhood park since it is a key component to serving the residents, while site furnishings serve a lesser role at 12% of the neighborhood park. It is also understood that not all of the existing park amenities will fall into one of the listed categories. For example, several neighborhood parks have splash pads which is not a recommended neighborhood park amenity. For those special conditions, an alternative amenity category was included to account for these existing amenities. The category breakdown for each park type is shown below.

Neighborhood Park Amenities



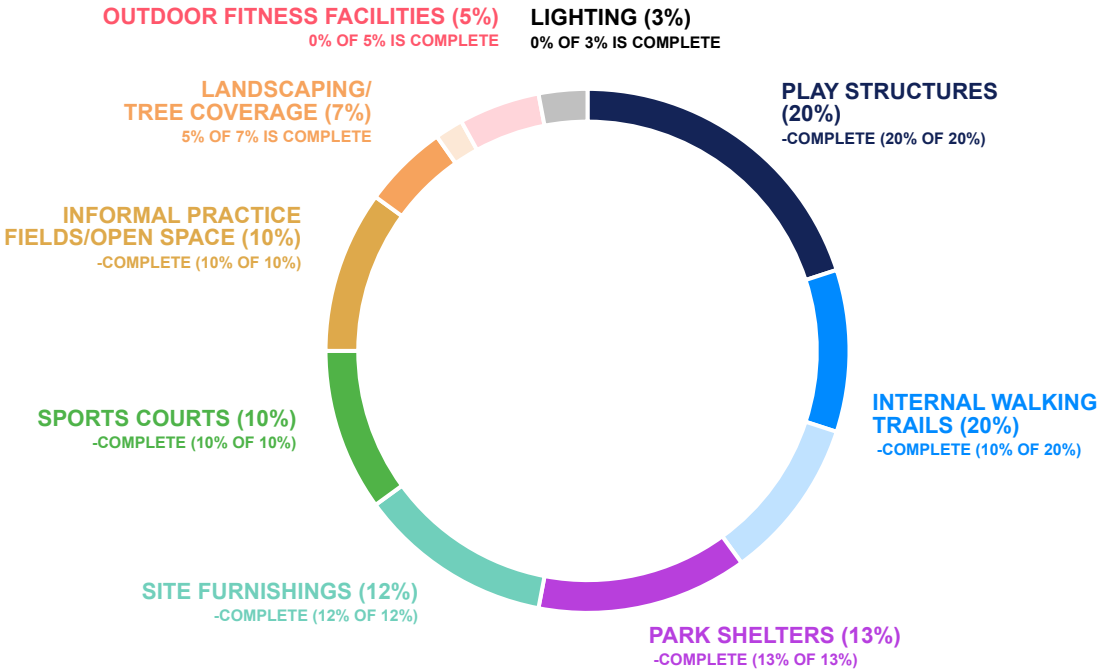
Community Park Amenities



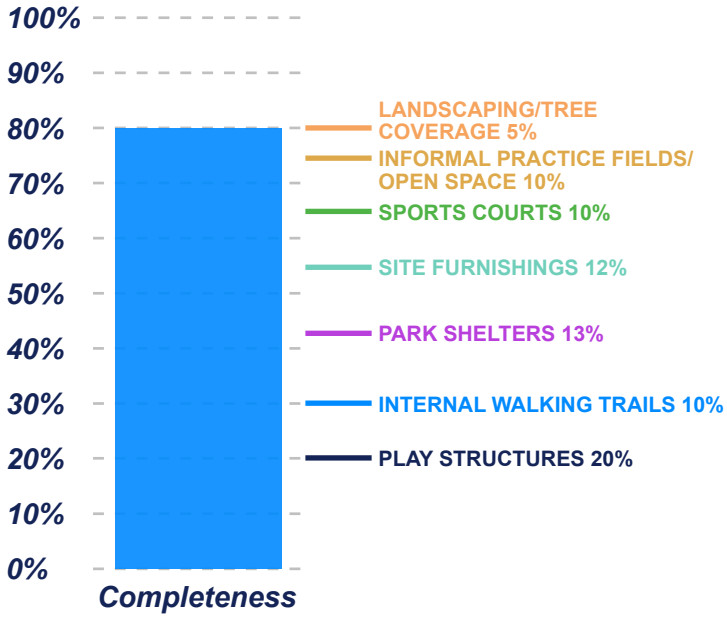
3.6 Park Completeness Example

Each park was given an existing "completeness" score based on the current amenities at the park. Some amenities will receive a partial score depending on if it fulfills the need of the park. An example of this would be a sidewalk. The goal in a neighborhood park is to have a complete looped internal walking trail network, if possible. A park with a sidewalk from the street to a playground would receive 0.25 or 25% of the desired loop. A park with a complete internal walking trail network would receive 1.0 or 100% score for the internal walking trail category. An example park completeness breakdown is shown below.

Neighborhood Park Category Breakdown



Park Completeness Graph



LEGEND

COMPLETE

INCOMPLETE

3.7 Weighted Park Conditions Grade Example

A grade was assigned to each park based on the conditions and a weighting system was used. Using the example park table shown in section 3.3 the weighted grade was developed. The chart below, called the **Neighborhood Park Category Weights**, shows the category and weight that was applied to each amenity. The same weights were used for both the completeness and condition scoring. Each amenity in the park falls under one of these categories. Additionally, a grading scale was created to convert the letter grade to a numeric value, which is shown in the **Grading Scale** chart below.

The **Conditions Assessment Table** below displays the amenities from the example park assessment along with their corresponding category, grade, and numeric value.

Neighborhood Park Category Weights and Grading Scale

Category	Amenity	Weight
A	Informal Practice Fields/Open Space	10%
B	Internal Walking Trails	20%
C	Landscaping/Tree Coverage	7%
D	Outdoor Fitness Facilities	5%
E	Park Shelters	13%
F	Play Structures	20%
G	Site Furnishings	12%
H	Sports Courts	10%
I	Lighting	3%
J	Alternative Amenity	0%
	Total Weight	**100%**

Grade	Number Value
F	0%
D-	60%
D	63%
D+	67%
C-	70%
C	73%
C+	77%
B-	80%
B	83%
B+	87%
A-	90%
A	93%
A+	97%

Condition Assessment Table

Category	Amenity	Qty.	Grade	Number Value
A	Open Space	1	C	73%
C	Landscape/Tree Coverage	1	C	73%
H	Basketball Court	1	C	73%
G	BBQ Grill	2	B	83%
G	Bench	5	D	63%
G	Picnic Table	12	D	63%
F	Playground	1	C	73%
G	Restroom Enclosure	1	C	73%
E	Shade Structure	1	D	63%
B	Sidewalks	1	F	0%
G	Signage (Park Entry)	1	C	73%
F	Swing Set	1	A	93%
G	Trash Receptacle	6	F	0%

Weighted Park Conditions Grade Example Cont'd

The average grade for each category in the conditions assessment was calculated using the table shown on the previous page. The calculations for the average grade are displayed below. Not all categories received a score. For instance, there was no outdoor fitness facilities amenity, resulting in no score for that category. On the other hand, some categories, like Category G - Site Furnishings, had multiple amenities. The average grade was derived by considering both the grades and quantities for each category.

Category Average Grades

Category A - Informal Practice Fields/Open Space

	Grade	Qty	Grade x Qty
Open Space	0.73	1	0.73
	Totals	**1**	**0.73**
Average Grade (Grade x Qty Total/Qty Total)			**0.73**

Category B - Internal Walking Trails

	Grade	Qty	Grade x Qty
Sidewalks	0.00	1	0.00
	Totals	**1**	**0.00**
Average Grade (Grade x Qty Total/Qty Total)			**0.00**

Category C - Landscape/Tree Coverage

	Grade	Qty	Grade x Qty
Landscaping/Tree Coverage	0.73	1	0.73
	Totals	**1**	**0.73**
Average Grade (Grade x Qty Total/Qty Total)			**0.73**

Category D - Outdoor Fitness Facilities: *Not an Existing Amenity*

Category E - Park Shelters

	Grade	Qty	Grade x Qty
Shade Structures	0.63	1	0.63
	Totals	**1**	**0.63**
Average Grade (Grade x Qty Total/Qty Total)			**0.63**

Category F - Play Structures

	Grade	Qty	Grade x Qty
Playground	0.73	1	0.73
Swing Set	0.93	1	0.93
	Totals	**2**	**1.66**
Average Grade (Grade x Qty Total/Qty Total)			**0.83**

Category G - Site Furnishings

	Grade	Qty	Grade x Qty
BBQ Grill	0.83	2	1.66
Bench	0.63	5	3.15
Picnic Table	0.63	12	7.56
Restroom Enclosure	0.73	1	0.73
Entry Signage	0.73	1	0.73
Trash Receptacle	0.00	6	0.00
	Totals	**27**	**13.83**
Average Grade (Grade x Qty Total/Qty Total)			**0.51**

Category H - Court Games

	Grade	Qty	Grade x Qty
Basketball Court	0.73	1	0.73
	Totals	**1**	**0.73**
Average Grade (Grade x Qty Total/Qty Total)			**0.73**

Category I - Lighting: *Not an Existing Amenity*

Category J - Alternative Amenity: *Not an Existing Amenity*

Weighted Park Conditions Grade Example Cont'd

The final step in the calculations involved applying the weights to the average grade for each category. The average grade for each category was multiplied by its respective weight, and the totals were then divided to obtain the weighted park conditions grade. In this example, the grade was 61.48%, equivalent to a D- on the grading scale.

Category Weighted Grades & Existing Conditions Final Grade

Category	Average Grade	Weight (Based on Park Category Breakdown)	Average Grade x Weight
A - Informal Practice Fields/Open Space	0.73	10%	7%
B - Internal Walking Trails	0.00	10%	0%
C - Landscaping/Tree Coverage	0.73	5%	4%
D - Outdoor Fitness Facilities: Not an Existing Amenity	-	-	-
E - Park Shelters	0.63	13%	8%
F - Play Structures	0.83	20%	17%
G - Site Furnishings	0.51	12%	6%
H - Court Games	0.73	10%	7%
I - Lighting: Not an Existing Amenity	-	-	-
J - Alternative Amenity: Not an Existing Amenity	-	-	-
	Totals	80%	49%
		Weighted Park Conditions Grade (49% ÷ 80%)	**61.48%**
			D-

3.8 Existing Park Quality Index

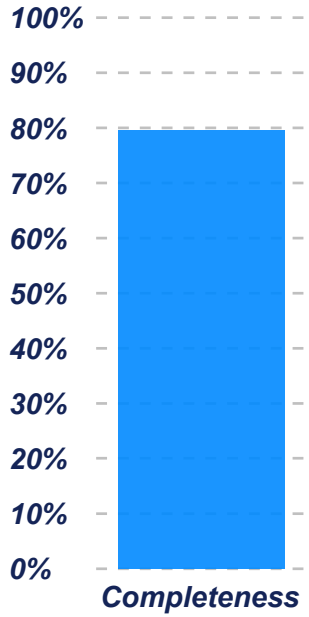
Using the existing conditions weighted park grade and the park completeness percentage, a park quality index was calculated. The park quality index accounts for the condition of each park amenity as it relates to one of the park completeness categories. The park quality index provides a comparable benchmark of each park that equally accounts for the condition and the appropriate level of service in the park. To calculate the park quality index the weighted park condition grade is multiplied by the completeness percentage. In order to provide an index score on a 1 to 10 scale a factor of 10 was applied. An example of the calculation is shown below.

Weighted Park Condition Grade
(from previous page)

D- or 61.48%

X

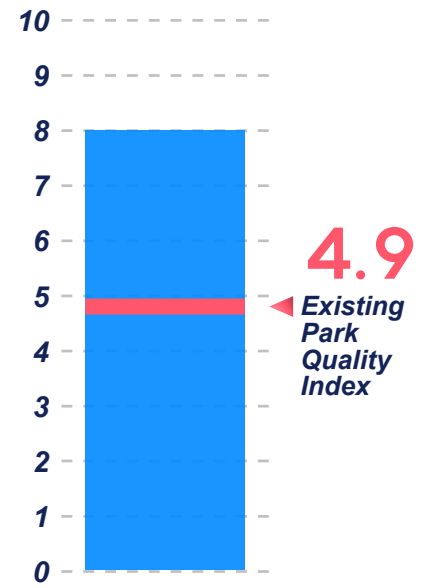
Park Completeness Graph



80%

X 10 =

Existing Park Quality Index

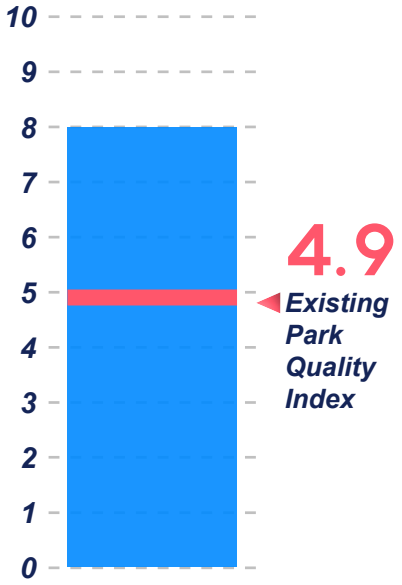


Park Quality Index factors the park condition with the overall park completeness.

3.9 Park Quality Index with Proposed Recommendations

A new park quality index was calculated based on the proposed improvements. By either adding new amenities or replacing existing low graded amenities, the park score was increased. When determining the proposed recommendations those amenities with low grades (F's & D's) were recommended first. Missing amenities were also recommended after the low scoring existing amenities to increase the park's completeness score and at the same time increasing the park quality index. In order to compare a park to its peers, a **target zone** was developed with the goal of all the proposed park quality indexes falling in this zone. The target zone range was based on the available funding and the existing park quality indexes. A zone range of 1.0 was used to provide similar amenities and conditions within the improved parks. A few of the parks will fall outside of this zone due to special conditions. Those conditions are listed on the park-specific page with further explanation.

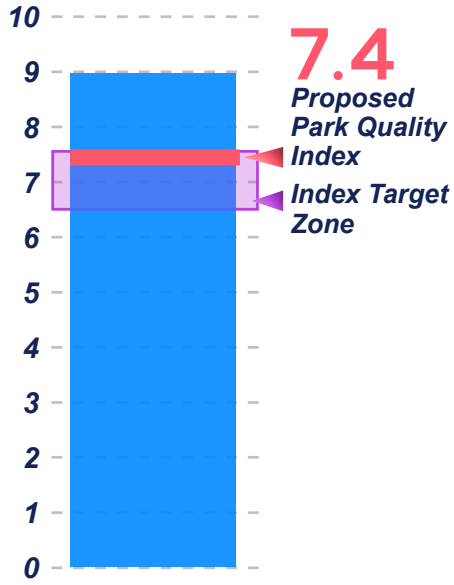
Existing Park Quality Index



Proposed Recommendations

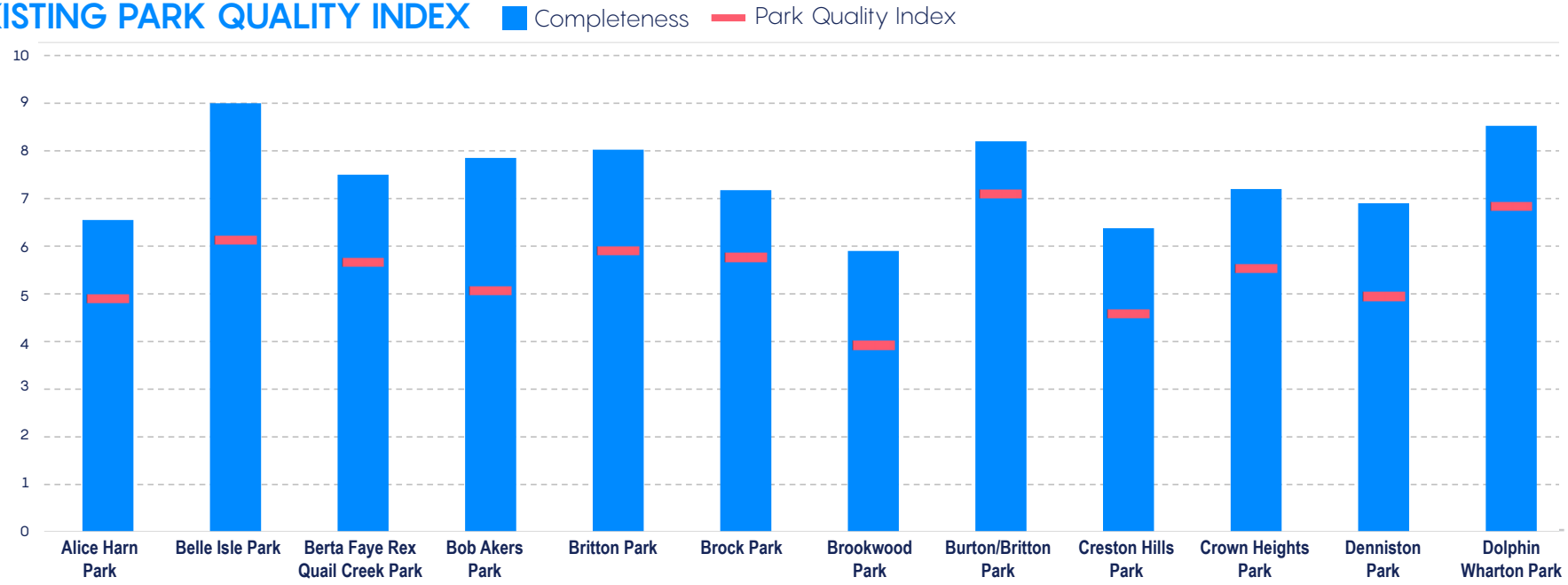
1. Remove and replace sidewalk segments/panels
2. Remove and replace (5) benches
3. Remove (12) picnic tables. Replace with (10) picnic tables
4. Remove and replace (1) structure
5. Add sidewalk connections/loop (includes (1) curb ramp and (2) maintenance crossings)
6. Add (3) benches along proposed loop
7. Remove and replace fence around portable restroom area
8. Add backstop
9. Resurface and restripe basketball court. Remove and replace goals

Proposed Park Quality Index

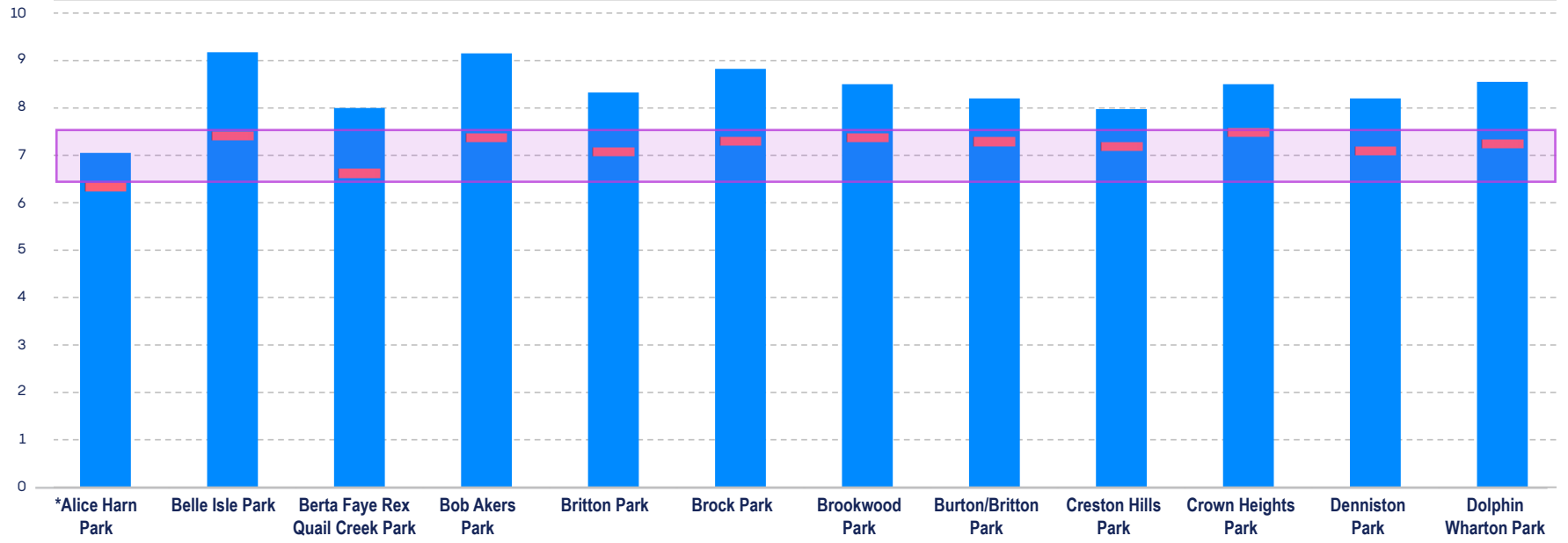


3.10 Existing & Proposed Park Quality Index - Neighborhood Parks

EXISTING PARK QUALITY INDEX



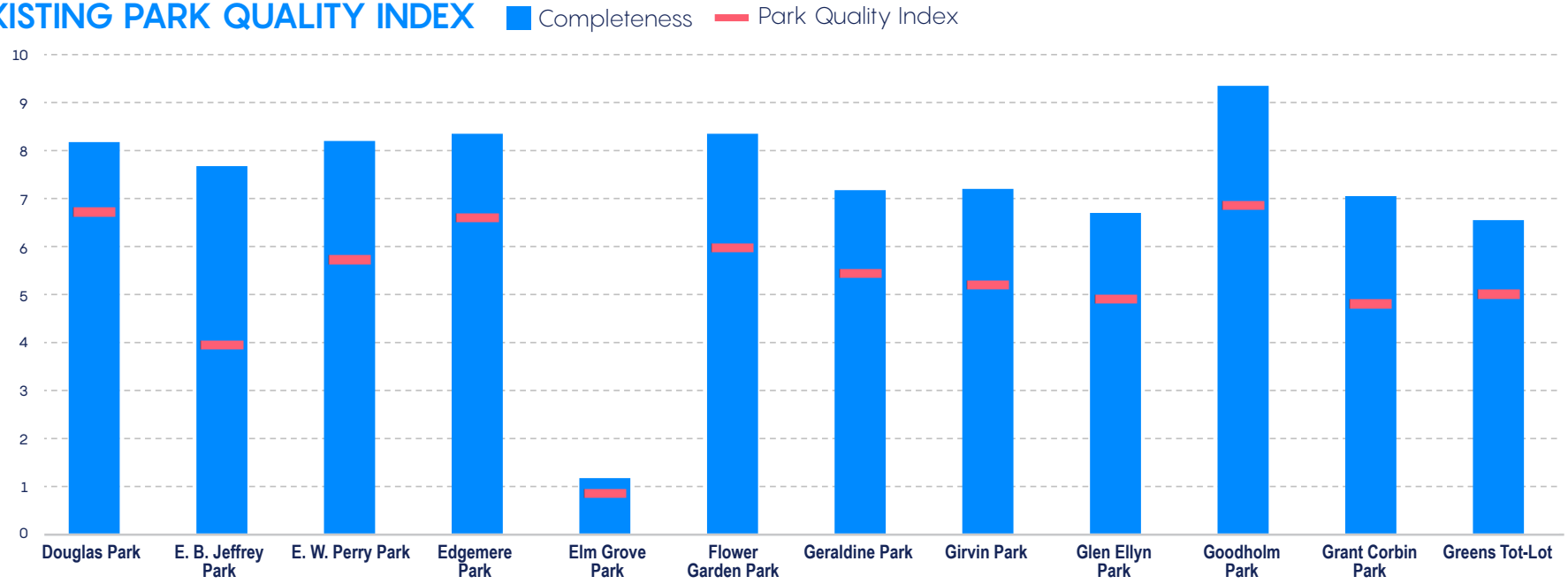
PROPOSED PARK QUALITY INDEX



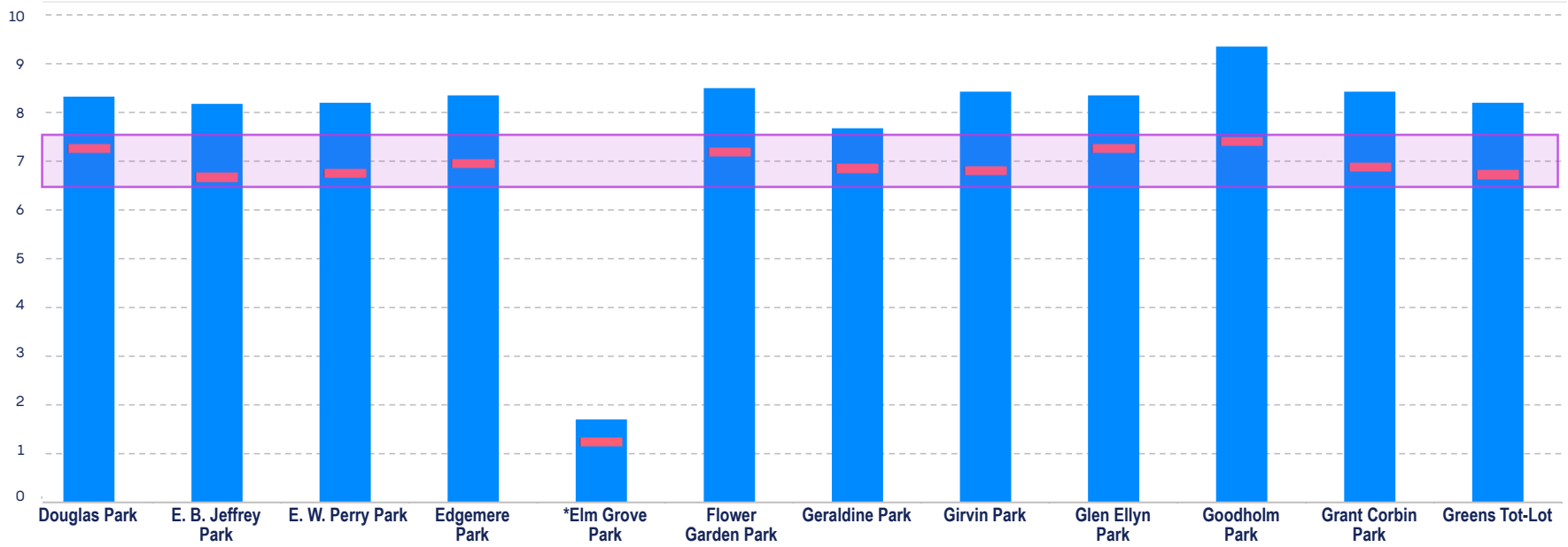
* Park Index falls outside of target zone. Refer to park specific page for more information

Existing & Proposed Park Quality Index - Neighborhood Parks Cont'd

EXISTING PARK QUALITY INDEX



PROPOSED PARK QUALITY INDEX

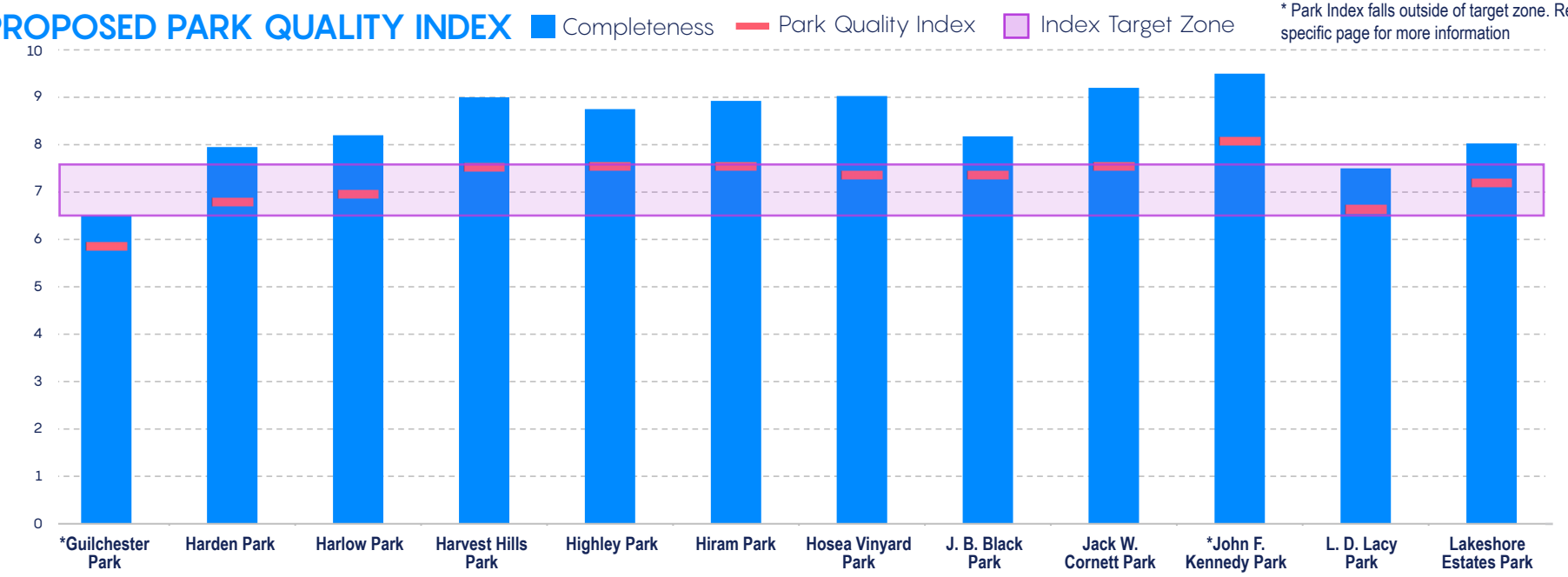


* Park Index falls outside of target zone. Refer to park specific page for more information

Existing & Proposed Park Quality Index - Neighborhood Parks Cont'd

EXISTING PARK QUALITY INDEX

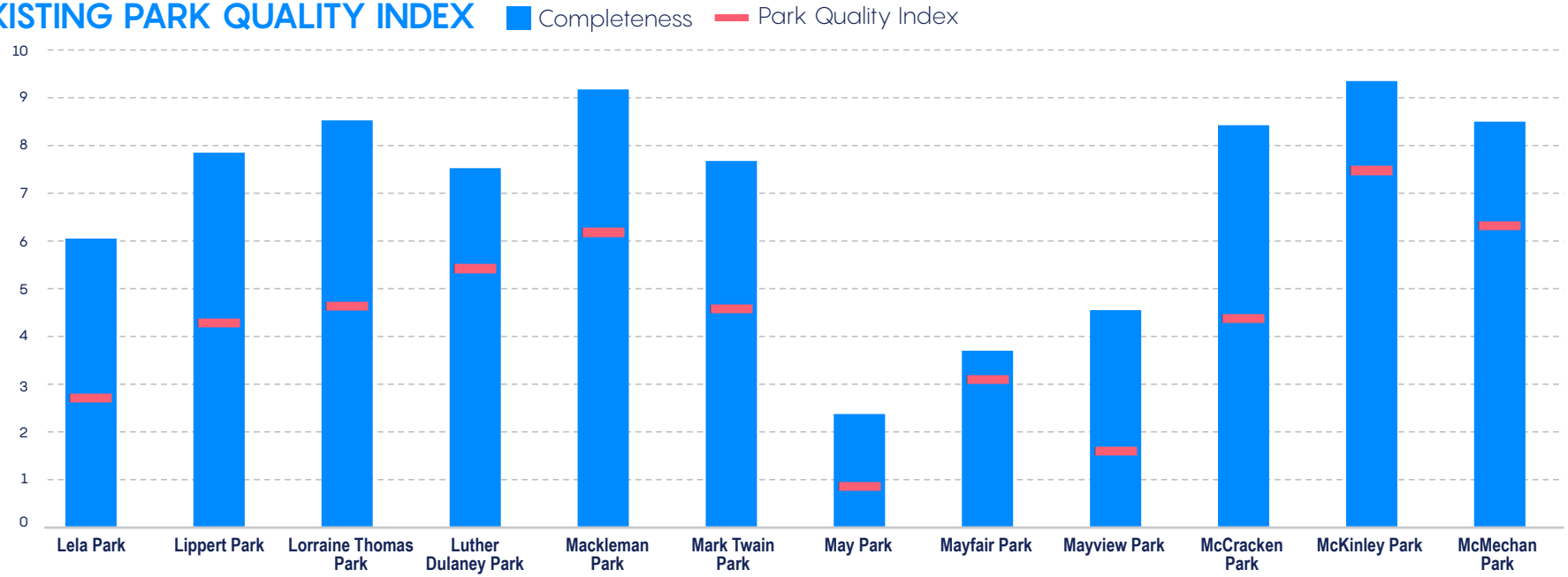
PROPOSED PARK QUALITY INDEX



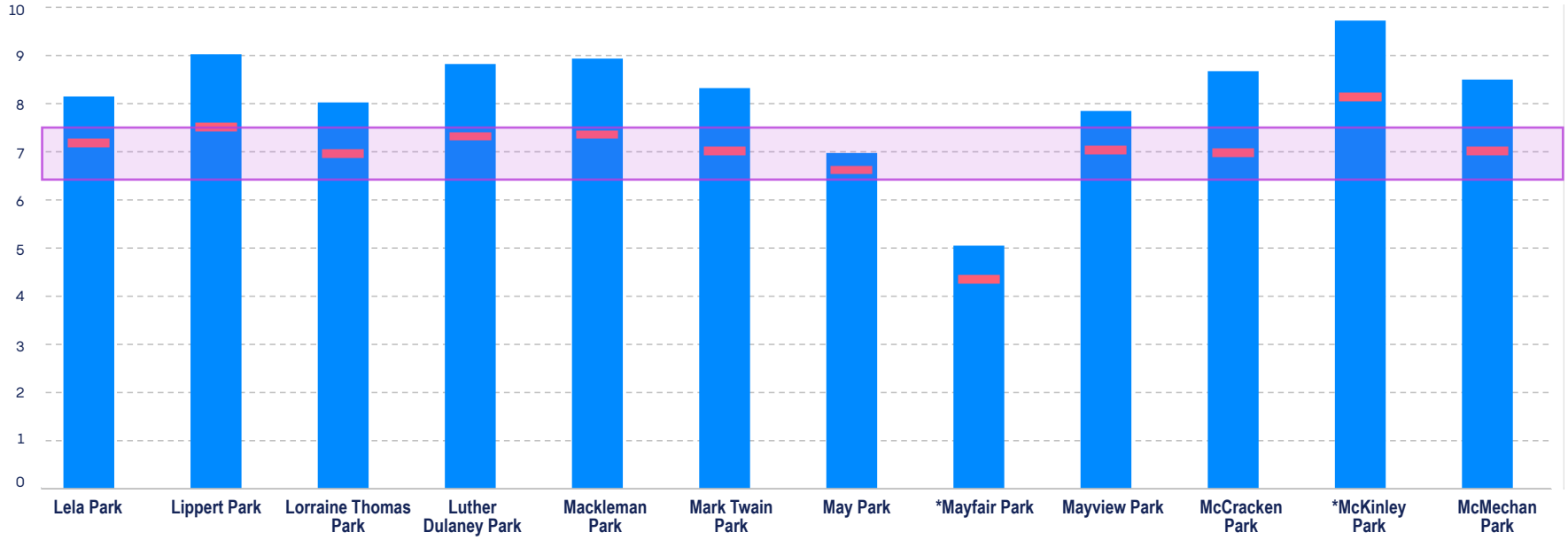
* Park Index falls outside of target zone. Refer to park specific page for more information

Existing & Proposed Park Quality Index - Neighborhood Parks Cont'd

EXISTING PARK QUALITY INDEX



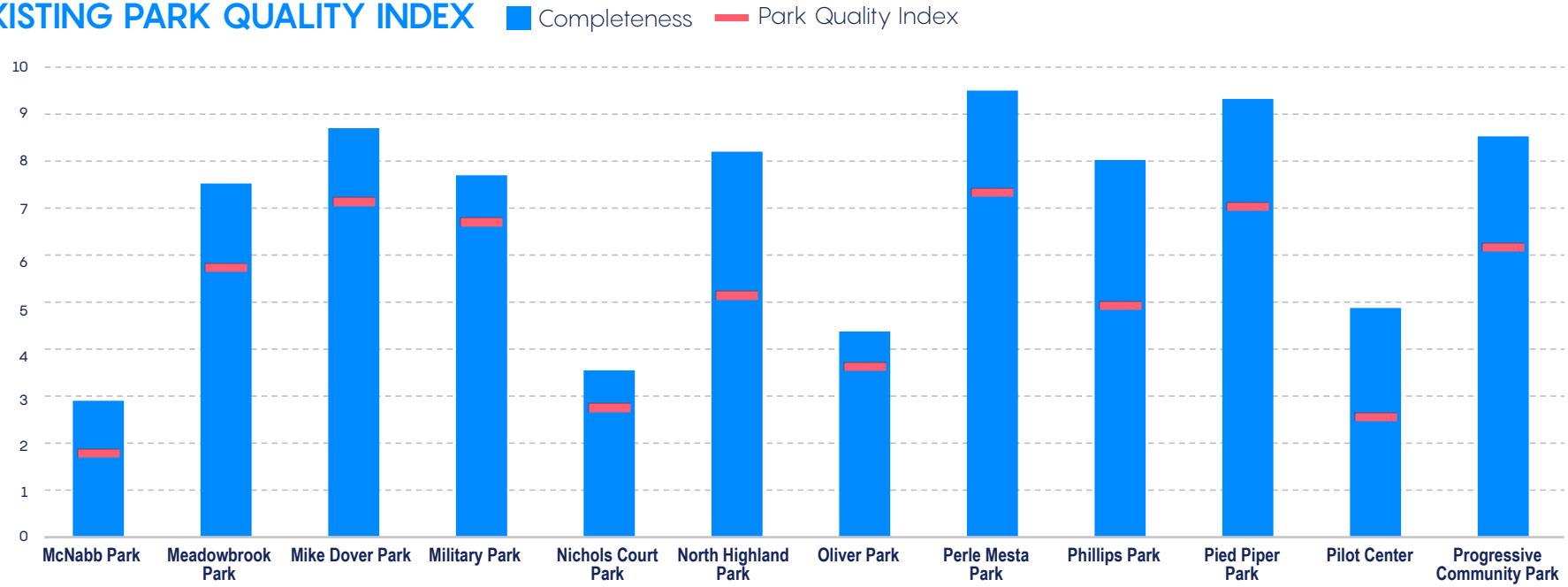
PROPOSED PARK QUALITY INDEX



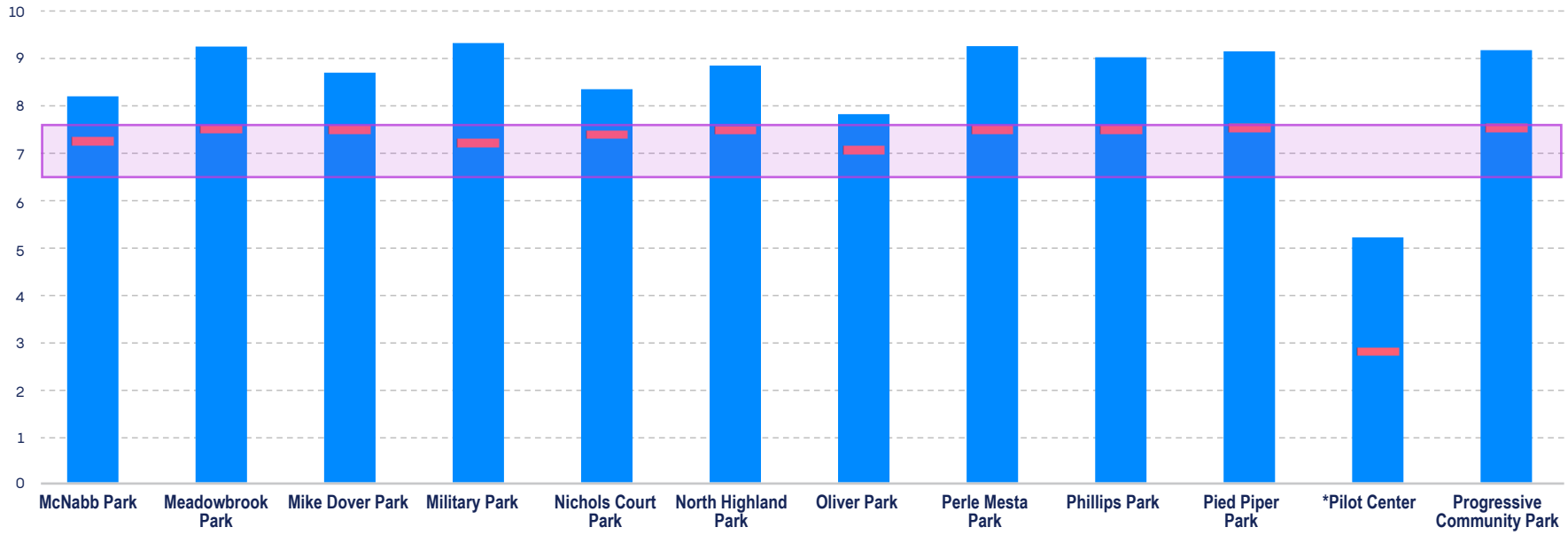
* Park Index falls outside of target zone. Refer to park specific page for more information

Existing & Proposed Park Quality Index - Neighborhood Parks Cont'd

EXISTING PARK QUALITY INDEX



PROPOSED PARK QUALITY INDEX

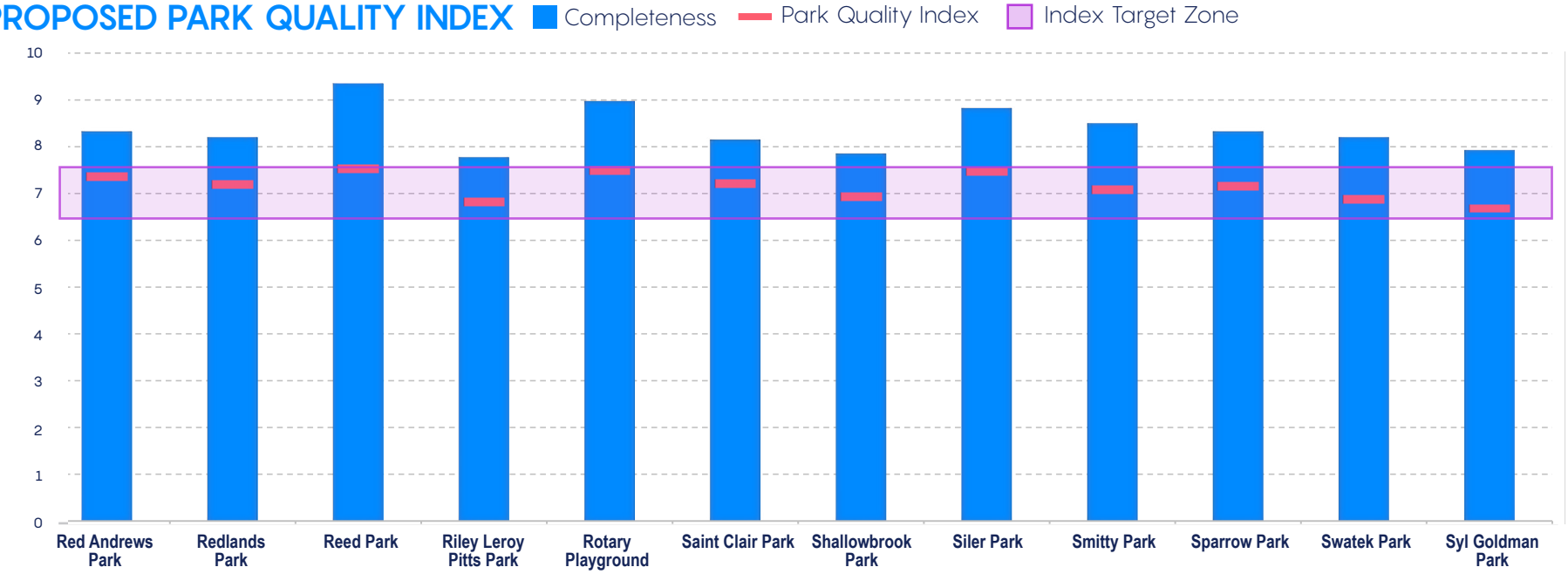


* Park Index falls outside of target zone. Refer to park specific page for more information

Existing & Proposed Park Quality Index - Neighborhood Parks Cont'd

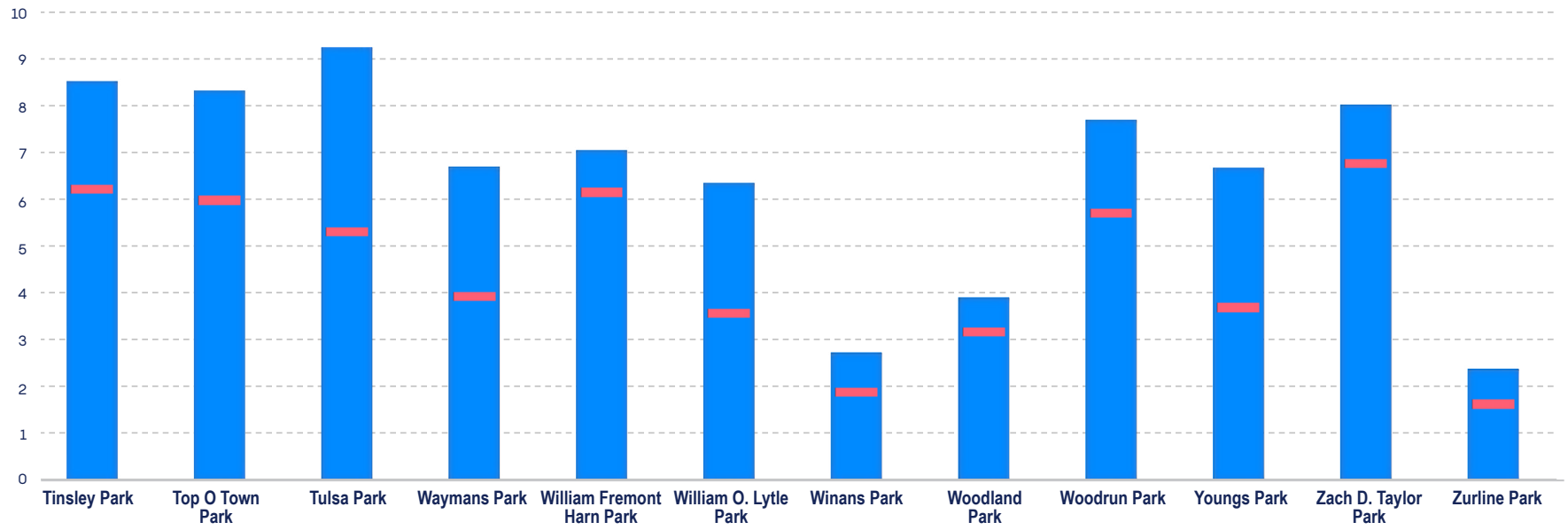
EXISTING PARK QUALITY INDEX

PROPOSED PARK QUALITY INDEX

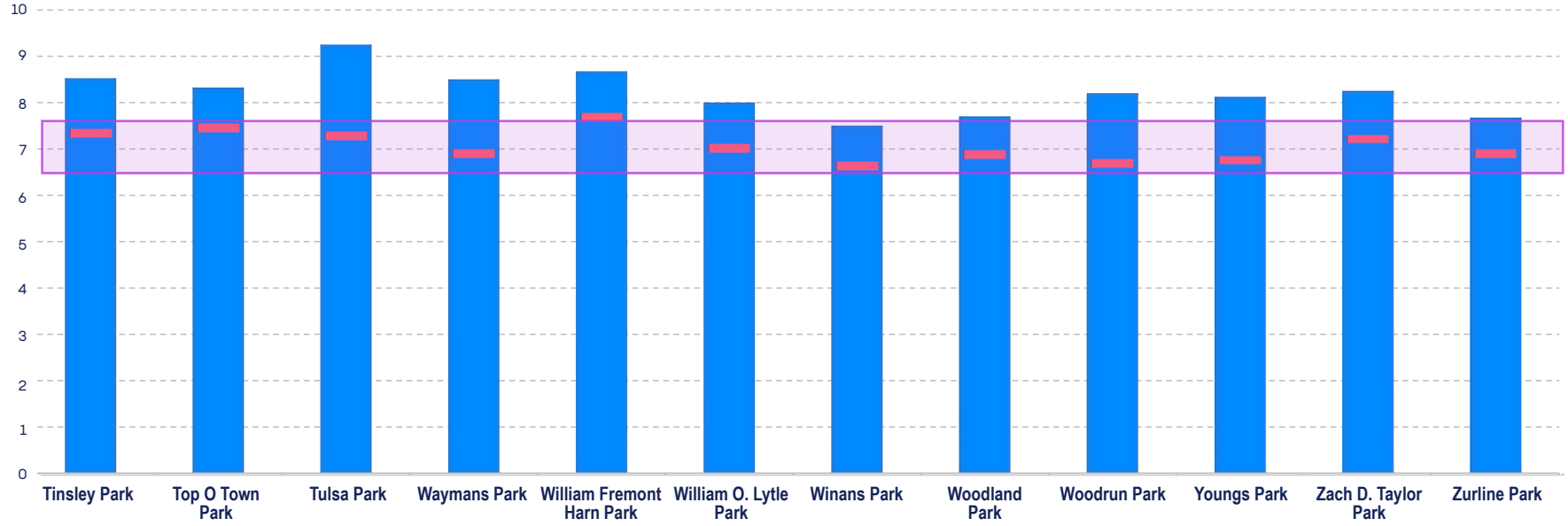


Existing & Proposed Park Quality Index - Neighborhood Parks Cont'd

EXISTING PARK QUALITY INDEX

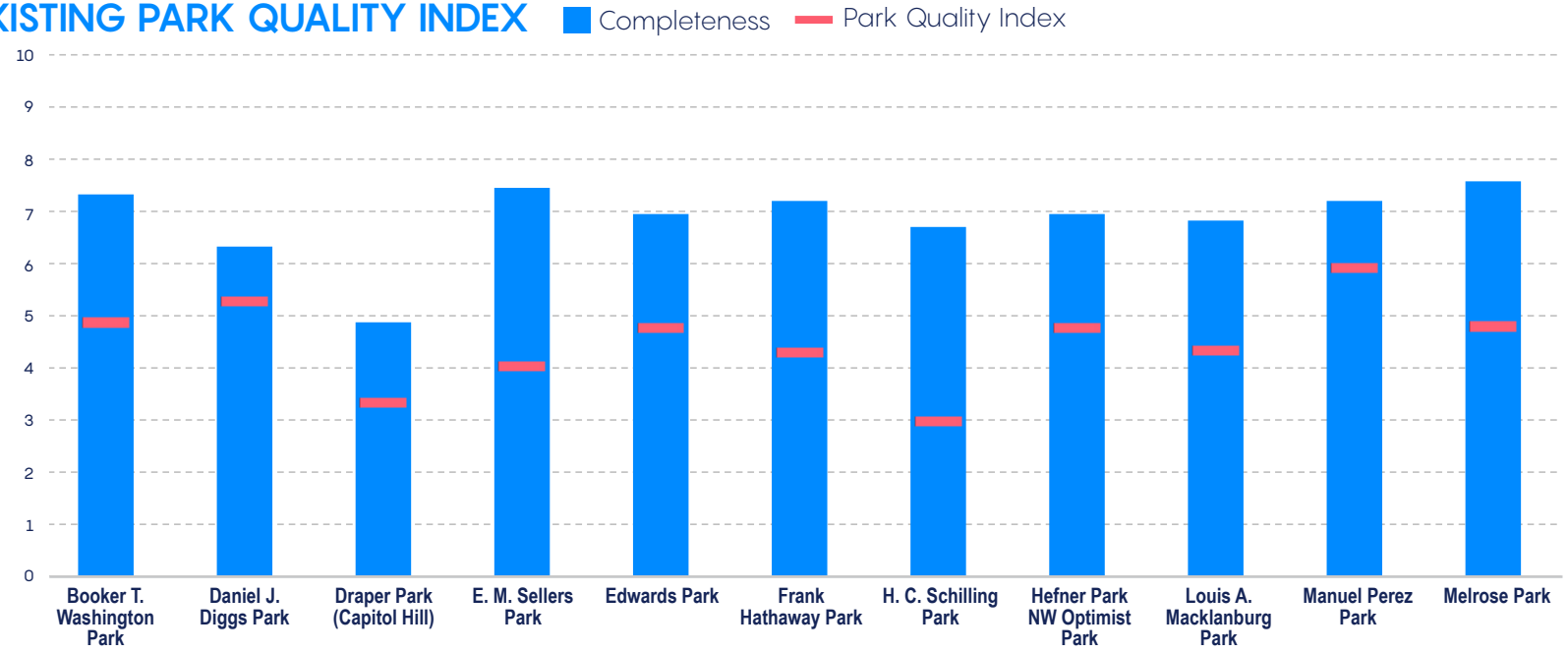


PROPOSED PARK QUALITY INDEX

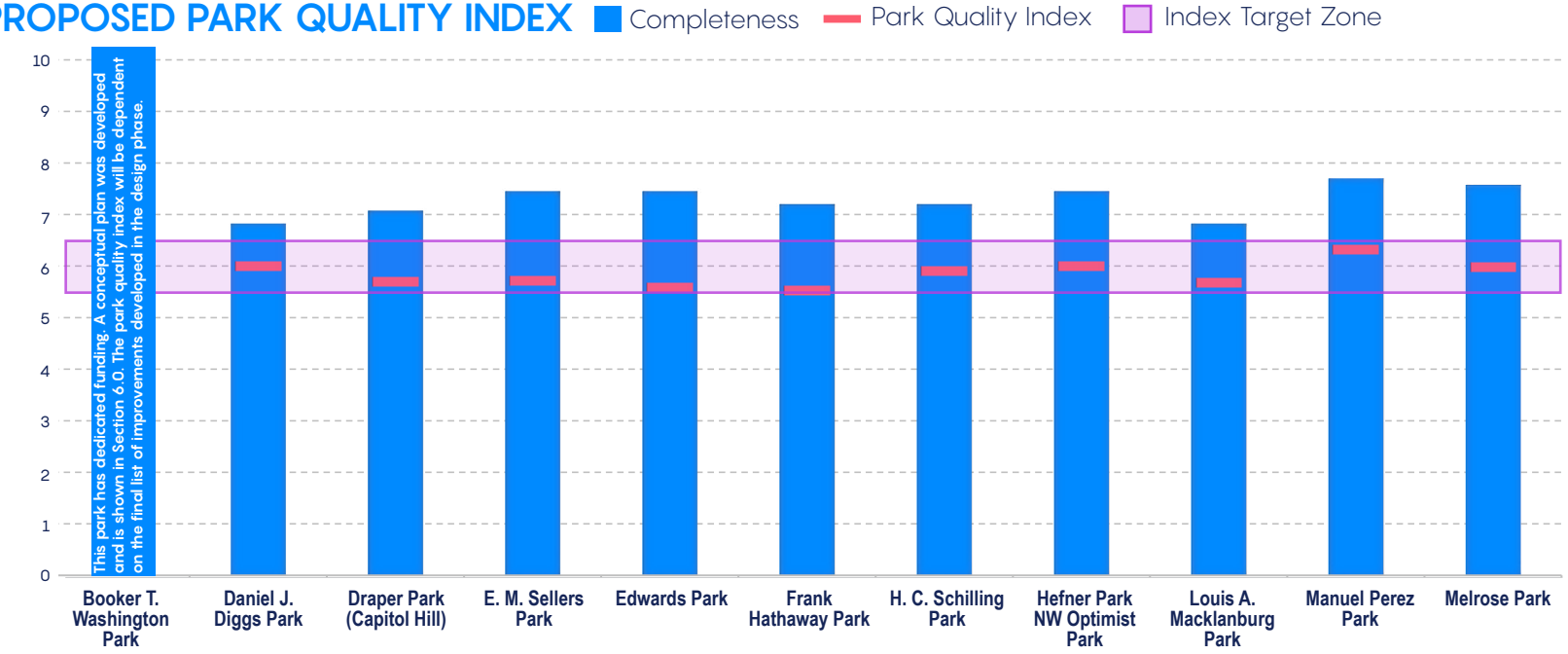


3.11 Existing & Proposed Park Quality Index - Community Parks

EXISTING PARK QUALITY INDEX

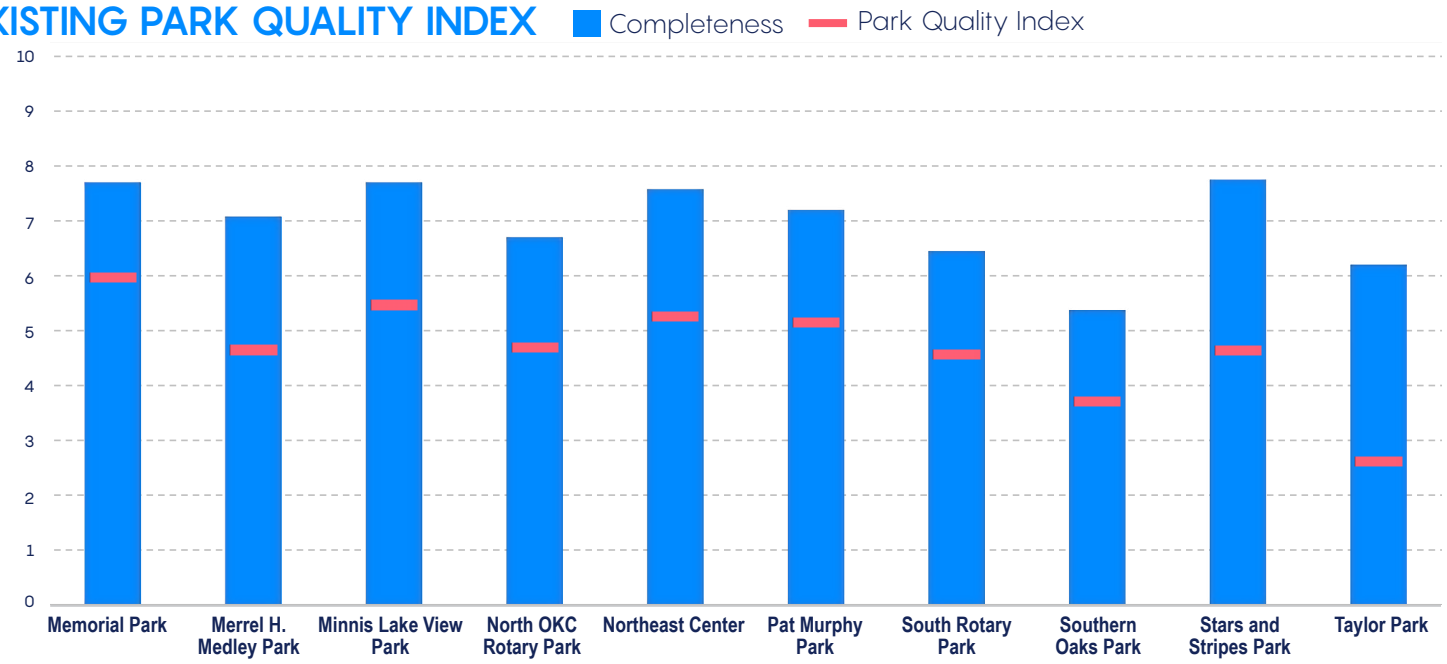


PROPOSED PARK QUALITY INDEX

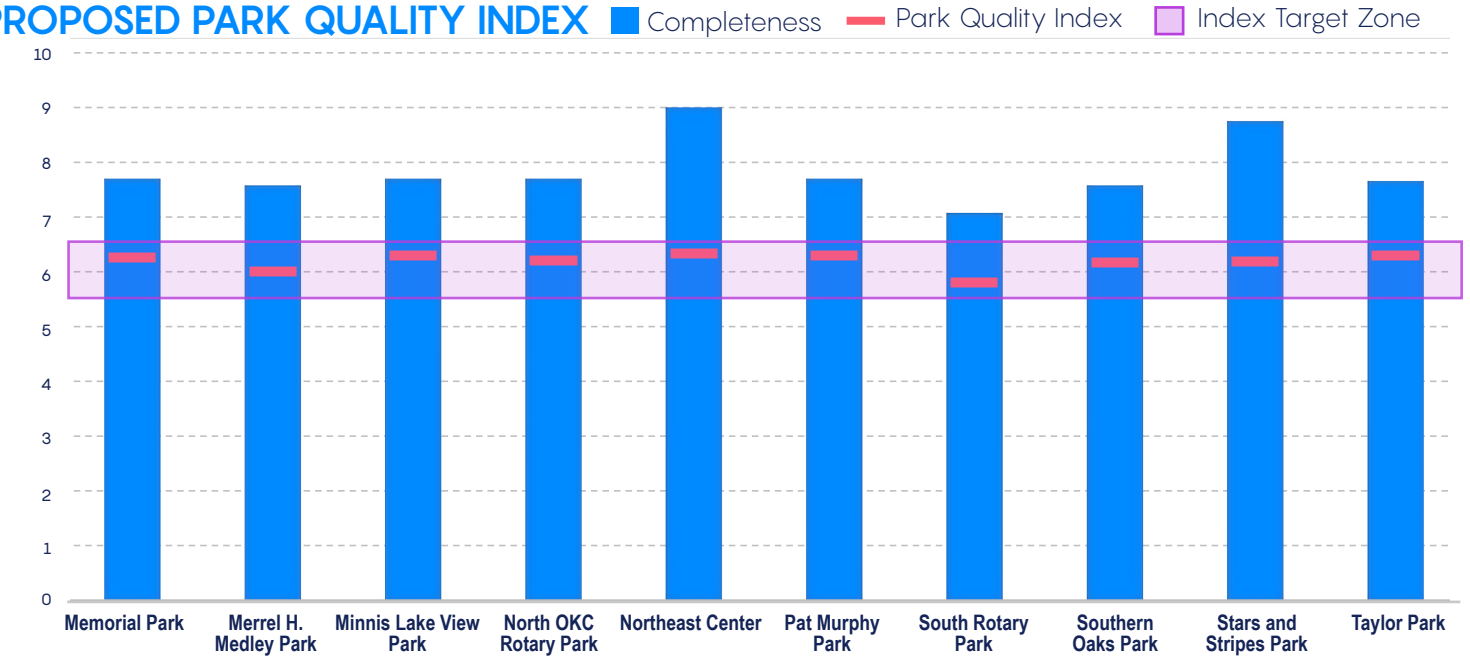


Existing & Proposed Park Quality Index - Community Parks Cont'd

EXISTING PARK QUALITY INDEX



PROPOSED PARK QUALITY INDEX



4.0 RECOMMENDATIONS

4.1 Alice Harn Park

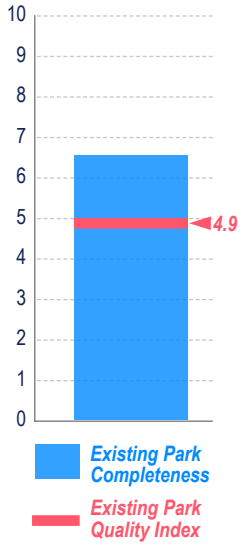
Address: 926 NW 15th St | **Type:** Neighborhood | **Size:** 2 acres

*Final layout and location of amenities are to be determined during the design phase.

Alice Harn Park

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
Bench	2	C	Stone seating has minor cracking.
Sculpture	1	A	Statue is in good condition.
Seat Wall	N/A	C	Seat wall has minor wear on the cap and on the wall.
Sidewalk	N/A	D	Sidewalk has major cracking in some areas which causes safety concerns for users.
Trash Receptacle	1	A	Trash receptacle is in great condition.
Tree Coverage	N/A	B	
Open Space	N/A	C	
Lighting	N/A	C	



Proposed Recommendations

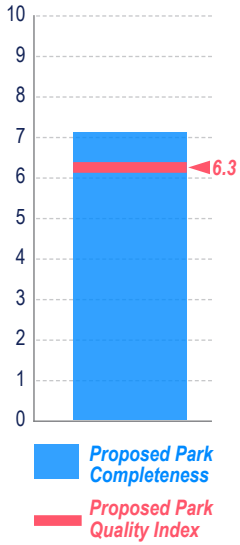
Basebid

1. Remove and replace sidewalk segments/panels
2. Repair seat wall
3. Add (4) benches
4. Add (2) dog waste stations
5. Add (1) trash receptacle
6. Add (2) gateways
7. Add (2) curb ramps

Alternates

1. Add (4) trees to replace dead ones on SE side
2. Add decorative fountain

*Park falls outside of index target zone due to the historic nature and configuration of the park.

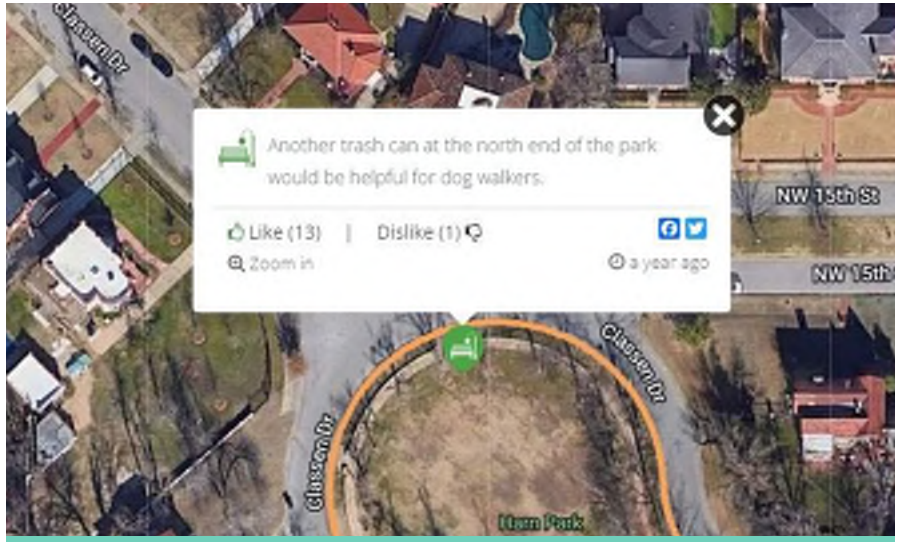


Existing Site Photos

Alice Harn Park

PUBLIC INPUT SURVEY

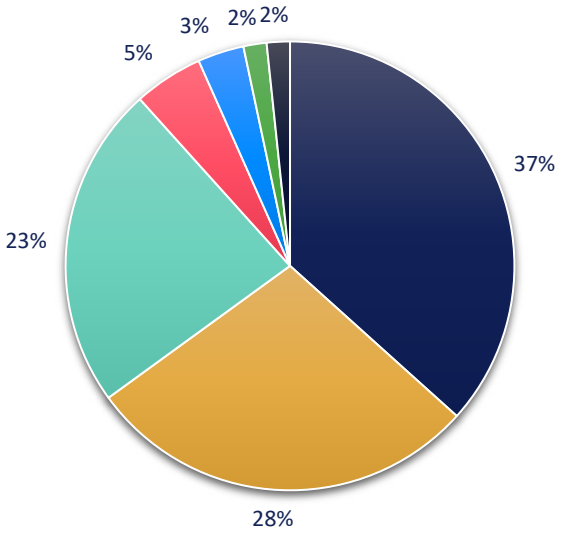
Map Survey



20 TOTAL COMMENTS

32 ONLINE THUMBS UP VOTES

5 ONLINE THUMBS DOWN VOTES



Top Improvements Desired

- Site Furnishings
- Sidewalks / Trails
- Landscaping / Irrigation
- Access / Safety
- Maintenance / Repair
- Art
- Signage (Park)

Community Feedback

> Add trash cans for dog walkers

> Sidewalks in need of repair

> More important signage of park

Alice Harn Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	Qty.	Total
REMOVAL SIDEWALK	SF	$ 1.25	2007	$ 2,508.75
REPAIR SEAT WALL	LF	$ 75.00	243	$ 18,225.00
ADA RAMP	EA	$ 1,500.00	2	$ 3,000.00
BENCH	EA	$ 1,500.00	4	$ 6,000.00
DOG WASTE STATION	EA	$ 500.00	2	$ 1,000.00
MAINTENANCE CROSSING	EA	$ 2,000.00	1	$ 2,000.00
SIDEWALK	SF	$ 7.50	2200	$ 16,500.00
SOD	SF	$ 0.90	3033	$ 2,729.70
TRASH RECEPTACLE	EA	$ 1,700.00	1	$ 1,700.00
GATEWAY	EA	$ 15,000.00	2	$ 30,000.00
			SUBTOTAL COST	$ 83,663.45

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Grading/ Misc. Incidental	6%	$	5,019.81
Mobilization	5%	$	4,183.17
Construction Staking	1%	$	836.63
Contingency	10%	$	8,366.35
TOTAL		**$**	**102,069.41**

Alternates

Amenity / Element	Unit	Current Unit Cost	Qty.	Total
DECORATIVE FOUNTAIN	EA	$ 50,000.00	1	$ 50,000.00
TREES (3" CAL)	EA	$ 900.00	4	$ 3,600.00
			SUBTOTAL COST	$ 53,600.00

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Grading/ Misc. Incidental	6%	$	3,216.00
Mobilization	5%	$	2,680.00
Construction Staking	1%	$	536.00
Contingency	10%	$	5,360.00
TOTAL		**$**	**65,392.00**

4.2 Belle Isle Park

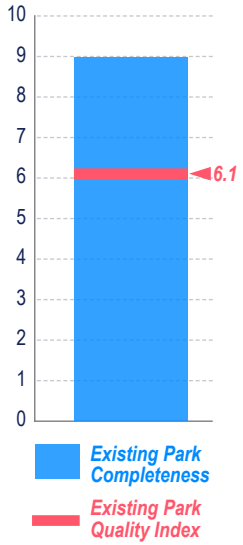
Address: 2701 NW 62nd St | Type: Neighborhood | Size: 9 acres

*Final layout and location of amenities are to be determined during the design phase.

Belle Isle Park

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
Basketball Court	1	C	Goals, striping, and paint are aging and faded. Concrete is in good condition with little to no cracking.
Bench	9	D	Benches are all aging with coating wearing off and minor rusting or wood that is deteriorating.
Dog Waste Station	4	C	Dog waste stations are in decent condition; some are worn and missing elements.
Parking Lot	1	D	Parking lot has major cracking throughout.
Picnic Table	6	F	Tables are all deteriorating or rusting with coating wearing off.
Playground	1	C	Playground has minor rusting and equipment is sun-faded.
Sidewalk	N/A	D	Segments of sidewalk are deteriorating and have major cracking.
Signage (Park Entry)	1	C	Paint on park sign is in good condition; minor deterioration at base of posts.
Swing Set	1	C	Swing set has minor tears in surfacing. General repair/ maintenance needed to structure.
Tennis Court	1	D	Concrete has cracking throughout with aging elements such as the singles wall and fencing.
Tree Coverage	N/A	C	
Open Space	N/A	C	
Lighting	N/A	C	



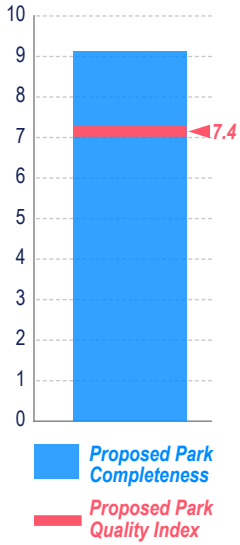
Proposed Recommendations

Basebid

1. Remove and replace (6) picnic tables
2. Remove and replace (9) benches
3. Repair parking lot
4. Remove and replace sidewalk segments/panels
5. Resurface and restripe tennis court to include pickleball
6. Remove and replace tennis court fence, net, and (1) singles wall
7. Add shade over benches near court areas
8. Remove and replace (2) dog waste stations
9. Add (10) trees

Alternates

1. Remove and replace playground with shaded playground
2. Add sidewalk connection from parking lot to NW 62ns St. & N. Miller Ave. intersection

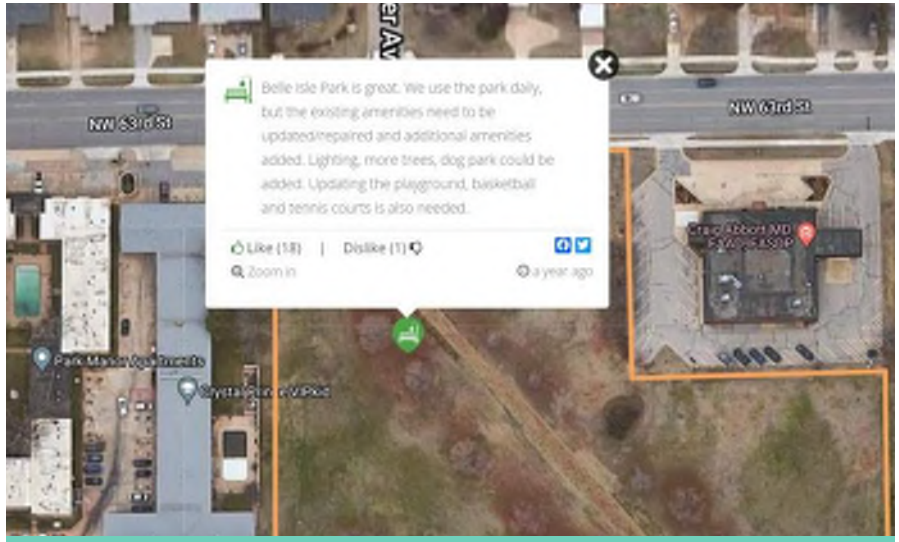


Existing Site Photos

Belle Isle Park

PUBLIC INPUT SURVEY

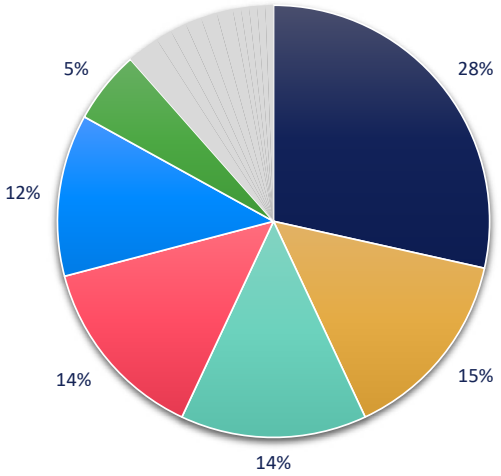
Map Survey



44 TOTAL COMMENTS

41 ONLINE THUMBS UP VOTES

3 ONLINE THUMBS DOWN VOTES



Top Improvements Desired

- Landscaping / Irrigation
- Tennis Court
- Lighting
- Playground
- Basketball Court
- Site Furnishings
- Other

Community Feedback

> New tennis courts

> Add pickleball courts

> New playground equipment

Belle Isle Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BENCH	EA	$ 200.00	9	$ 1,800.00
REMOVAL CHAIN LINK FENCE	LF	$ 3.00	360	$ 1,080.00
REMOVAL DOG WASTE STATION	EA	$ 75.00	2	$ 150.00
REMOVAL PICNIC TABLE	EA	$ 100.00	6	$ 600.00
REMOVAL SIDEWALK	SF	$ 1.25	400	$ 500.00
REMOVAL TENNIS COURT NET	EA	$ 300.00	1	$ 300.00
REMOVAL TENNIS SINGLES WALL	EA	$ 1,000.00	1	$ 1,000.00
REPAIR TENNIS COURT (RESURFACE & RESTRIPE TO INCLUDE PICKLEBALL)	SF	$ 2.50	7200	$ 18,000.00
BENCH	EA	$ 1,500.00	9	$ 13,500.00
CHAIN LINK FENCE (10'-12' HT. COATED)	LF	$ 75.00	290	$ 21,750.00
DOG WASTE STATION	EA	$ 500.00	2	$ 1,000.00
FOG SEAL PARKING LOT	SF	$ 2.00	8586	$ 17,172.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	6	$ 18,000.00
SHADE STRUCTURE (SINGLE POST CANTILEVER) WITH SEATING	EA	$ 10,000.00	3	$ 30,000.00
SIDEWALK	SF	$ 7.50	400	$ 3,000.00
SOD	SF	$ 0.90	4898	$ 4,408.20
TENNIS COURT POSTS AND NET	EA	$ 2,500.00	1	$ 2,500.00
TENNIS SINGLES WALL	EA	$ 10,000.00	1	$ 10,000.00
TREES (3" CAL)	EA	$ 900.00	10	$ 9,000.00
			SUBTOTAL COST	$ 153,760.20

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Grading/ Misc. Incidental	6%	$ 9,225.61
Mobilization	5%	$ 7,688.01
Construction Staking	1%	$ 1,537.60
Contingency	10%	$ 15,376.02
TOTAL		**$ 187,587.44**

Alternates

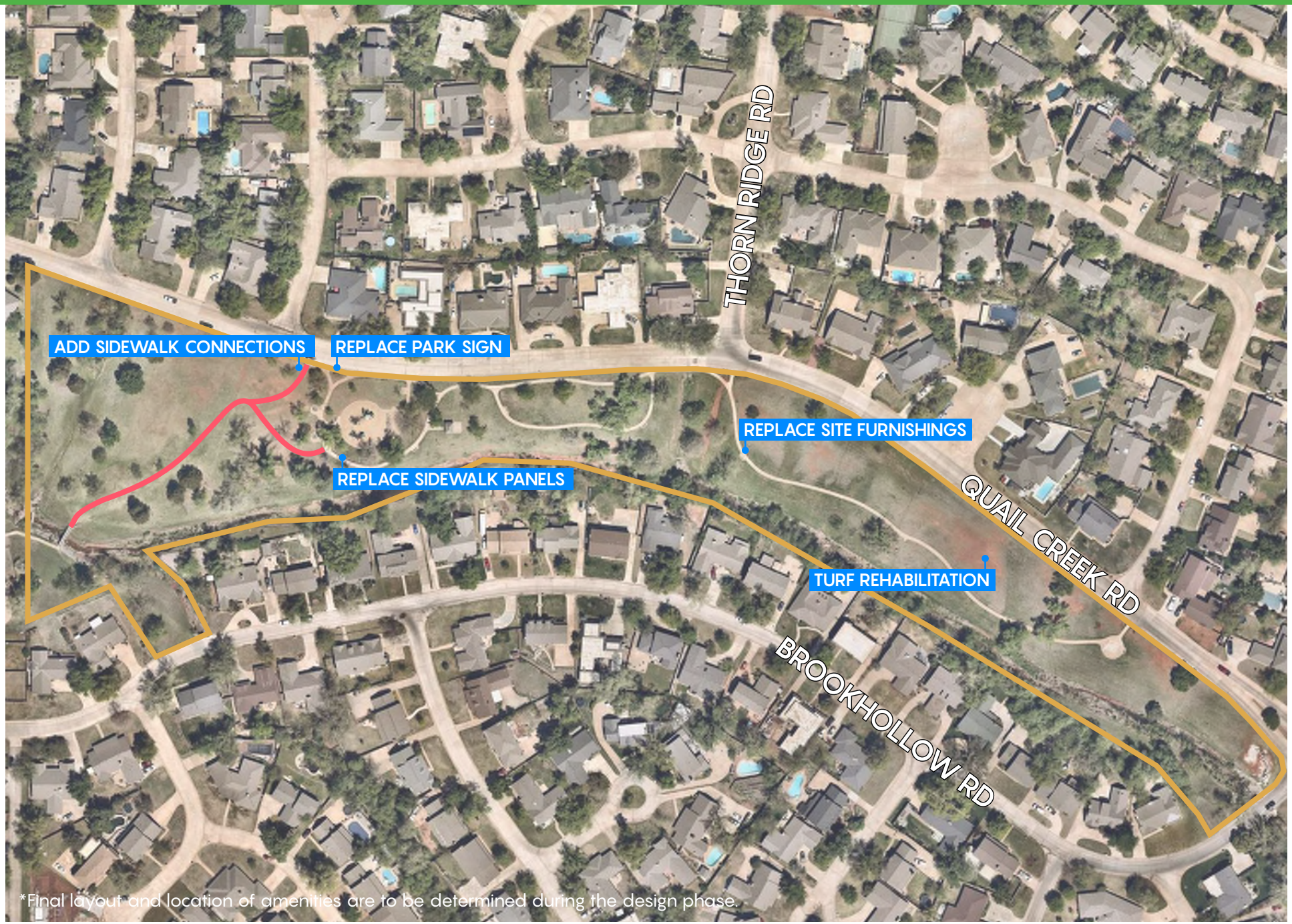
Amenity / Element	Unit	Current Unit Cost	Qty.	Total
REMOVAL PLAYGROUND SURFACING	SF	$ 0.50	4771	$ 2,385.50
REMOVAL PLAYGROUND (MED)	EA	$ 3,000.00	1	$ 3,000.00
REMOVAL SWING SET	EA	$ 800.00	1	$ 800.00
ADA RAMP	EA	$ 1,500.00	1	$ 1,500.00
PLAYGROUND SURFACING	SF	$ 23.00	4898	$ 112,654.00
PLAYGROUND (MED) (SHADED)	EA	$ 250,000.00	1	$ 250,000.00
SIDEWALK	SF	$ 7.50	600	$ 4,500.00
SOD	SF	$ 0.90	800	$ 720.00
			SUBTOTAL COST	$ 375,559.50

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Grading/ Misc. Incidental	6%	$ 22,533.57
Mobilization	5%	$ 18,777.98
Construction Staking	1%	$ 3,755.60
Contingency	10%	$ 37,555.95
TOTAL		**$ 458,182.59**

4.3 Berta Faye Rex Quail Creek Park

Address: 11130 Quail Creek Rd | Type: Neighborhood | Size: 10 acres

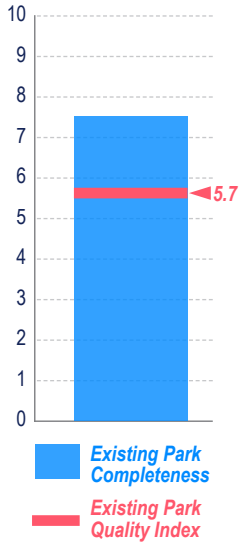


*Final layout and location of amenities are to be determined during the design phase.

Berta Faye Rex Quail Creek Park

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
Bench	6	D	Benches are in poor condition. Wood is deteriorating or metal is rusting. Memorial bench is in decent condition.
Bike Rack/ Loop	1	C	Bike racks are in decent condition, needs general repair.
Dog Waste Stations	2	C	Waste stations are in decent condition, needs general repair.
Picnic Tables	5	F	Wood picnic tables are warping and in poor condition. Tables in open space are in poor condition with no concrete pads, rusting, and paint coating wearing off.
Playground	1	B	Playground has minor fading but is in good condition overall.
Shade Structure	1	A	Great condition.
Sidewalk	N/A	C	Main loop of sidewalk has minor cracking. Sidewalk near playground is aging with more significant cracking.
Signage (Park Entry)	1	D	Wood is deteriorating on sign and is aging.
Swing Set	1	B	Swing set is in decent condition. Surfacing needs general repair.
Trash Receptacles	5	D	In decent condition, but are aging and rusting.
Tree Coverage	N/A	C	
Open Space	N/A	C	
Lighting	N/A	C	



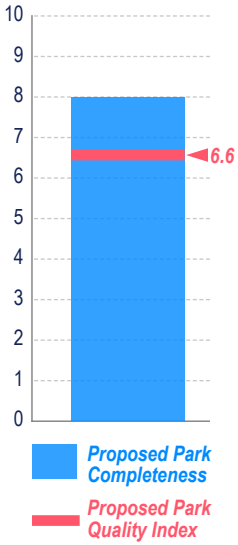
Proposed Recommendations

Basebid

1. Remove and replace (5) picnic tables
2. Remove and replace (6) benches
3. Remove and replace (1) park sign
4. Remove and replace sidewalk segments/panels
5. Add sidewalk connections (includes maintenance crossing)
6. Repair (1) dog waste station
7. Turf rehabilitation

Alternates

1. Add (15) trees

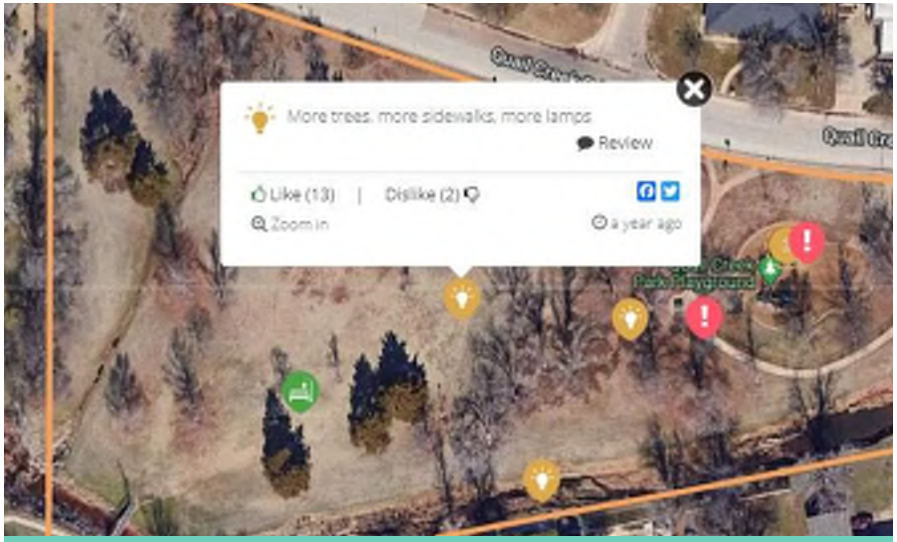


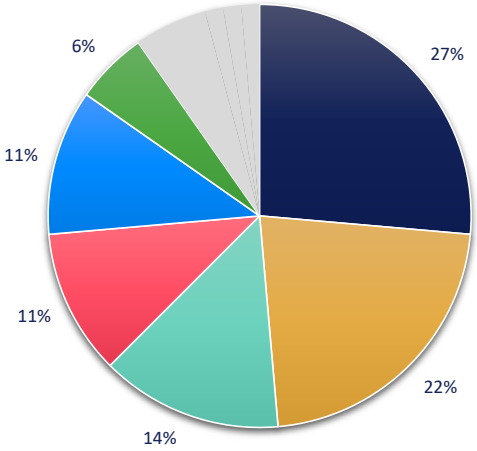
Existing Site Photos

Berta Faye Rex Quail Creek Park

PUBLIC INPUT SURVEY

Map Survey





29 TOTAL COMMENTS

72 ONLINE THUMBS UP VOTES

47 ONLINE THUMBS DOWN VOTES

Community Feedback

> More trees and beautification

> Extend the sidewalk

> Sidewalk connection from bridge to park

Berta Faye Rex Quail Creek Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BENCH	EA	$ 200.00	6	$ 1,200.00
REMOVAL PICNIC TABLE	EA	$ 100.00	5	$ 500.00
REMOVAL SIDEWALK	SF	$ 1.25	582	$ 727.50
REMOVAL SIGNAGE (PARK ENTRY)	EA	$ 500.00	1	$ 500.00
REMOVAL TRASH RECEPTACLE	EA	$ 100.00	5	$ 500.00
REPAIR DOG WASTE STATION	EA	$ 200.00	1	$ 200.00
ADA RAMP	EA	$ 1,500.00	1	$ 1,500.00
BENCH	EA	$ 1,500.00	6	$ 9,000.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	5	$ 15,000.00
SIDEWALK	SF	$ 7.50	3479	$ 26,092.50
SIGNAGE (PARK ENTRY)	EA	$ 5,000.00	1	$ 5,000.00
SOD	SF	$ 0.90	6396	$ 5,756.40
TURF REHABILITATION (INCLUDES FINE GRADING & ESTABLISHMENT)	SF	$ 3.00	7750	$ 23,250.00
			SUBTOTAL COST	$ 89,226.40
		Grading/ Misc. Incidental	6%	$ 5,353.58
		Mobilization	5%	$ 4,461.32
		Construction Staking	1%	$ 892.26
		Contingency	10%	$ 8,922.64
			TOTAL	**$ 108,856.21**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Alternates

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
TREES (3" CAL)	EA	$ 900.00	15	$ 13,500.00
			SUBTOTAL COST	$ 13,500.00
		Grading/ Misc. Incidental	6%	$ 810.00
		Mobilization	5%	$ 675.00
		Construction Staking	1%	$ 135.00
		Contingency	10%	$ 1,350.00
			TOTAL	**$ 16,470.00**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

4.4 Bob Akers Park

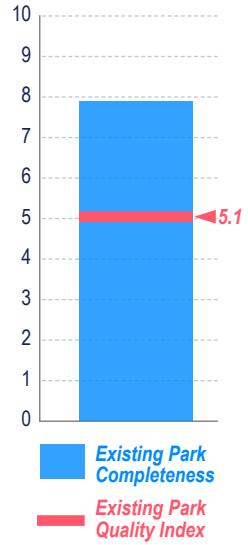
Address: 2408 SE 11th St | Type: Neighborhood | Size: 5 acres

*Final layout and location of amenities are to be determined during the design phase.

Bob Akers Park

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
Backstop	1	F	The backstop has rust throughout the structure.
Basketball Court	1	C	The court has cracks in the surface and the paint is fading. The goals are in good condition.
Bench	2	D	The benches are deteriorating and aging.
Multi-Use Field	1	B	The turf is in good condition.
Parking Lot	1	C	The parking lot has cracks in the surfacing.
Picnic Table	2	F	The tables are deteriorating and missing some boards.
Playground	1	C	The playground is aging and the equipment is sun-faded.
Post And Cable Fence	1	B	The post and cable fence is in good condition.
Shade Structure	1	C	The shade structure is aging and has minor damage on the roof.
Sidewalks	N/A	C	The sidewalks have minor cracks in areas.
Signage (Park Entry)	1	F	The park sign is leaning and the wood is aging.
Swing Set	1	C	The swing set is aging but in decent condition. The surfacing has patching throughout.
Tree Coverage	N/A	C	
Open Space	N/A	C	



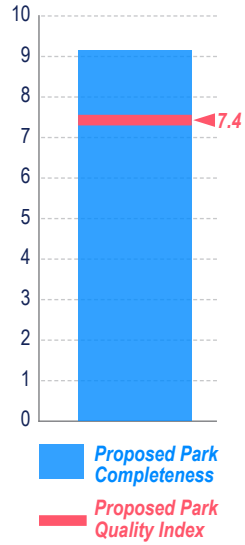
Proposed Recommendations

Basebid

1. Remove and replace (1) backstop
2. Remove and replace (2) picnic tables
3. Remove and replace (1) park sign
4. Remove and replace (2) benches; add (4) benches
5. Add sidewalk connections/loop (includes (3) maintenance crossing and (3) curb ramps)
6. Remove post and cable fence and replace with pipe and rail fence
7. Add (3) solar lights
8. Remove and replace (2) basketball goals and add chain link fence

Alternates

1. Add (10) trees

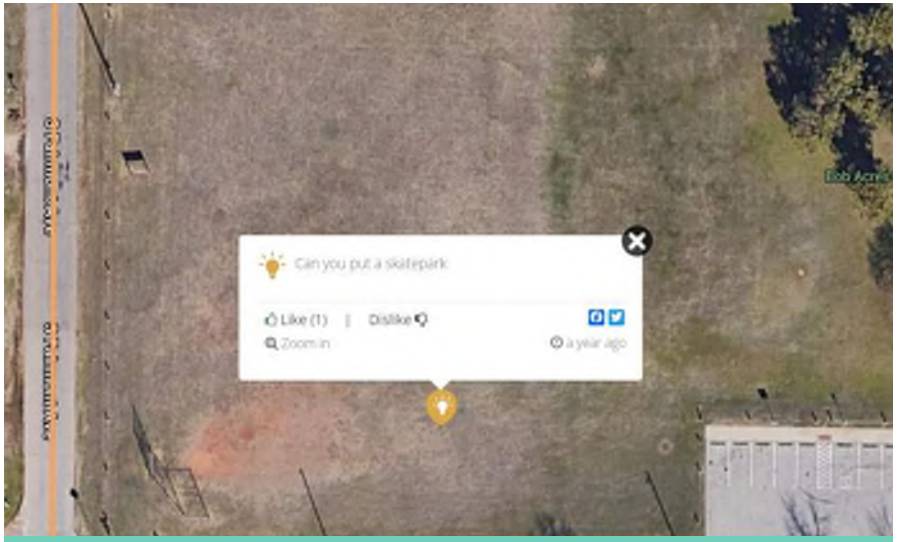


Existing Site Photos

Bob Akers Park

PUBLIC INPUT SURVEY

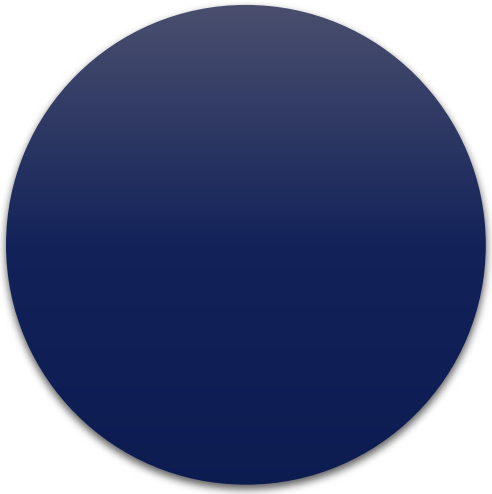
Map Survey



1 TOTAL COMMENTS

1 ONLINE THUMBS UP VOTES

0 ONLINE THUMBS DOWN VOTES



100%

Top Improvements Desired

- Skatepark

Community Feedback

> **Add a skatepark**

Bob Akers Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BACKSTOP	EA	$ 500.00	1	$ 500.00
REMOVAL BASKETBALL GOAL	EA	$ 500.00	2	$ 1,000.00
REMOVAL BENCH	EA	$ 200.00	2	$ 400.00
REMOVAL PICNIC TABLE	EA	$ 100.00	2	$ 200.00
REMOVAL POST & CABLE FENCE	LF	$ 2.00	1627	$ 3,254.00
REMOVAL SIGNAGE (PARK ENTRY)	EA	$ 500.00	1	$ 500.00
ADA RAMP	EA	$ 1,500.00	3	$ 4,500.00
BACKSTOP	EA	$ 7,500.00	1	$ 7,500.00
BASKETBALL GOALS	EA	$ 4,000.00	2	$ 8,000.00
BENCH	EA	$ 1,500.00	6	$ 9,000.00
CHAIN LINK FENCE (10'-12' HT. COATED)	LF	$ 75.00	200	$ 15,000.00
MAINTENANCE CROSSING	EA	$ 2,000.00	3	$ 6,000.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	2	$ 6,000.00
PIPE RAIL FENCE	LF	$ 40.00	1627	$ 65,080.00
SIDEWALK	SF	$ 7.50	7039	$ 52,792.50
SIGNAGE (PARK ENTRY)	EA	$ 5,000.00	1	$ 5,000.00
SOD	SF	$ 0.90	12104	$ 10,893.60
SOLAR LIGHTING	EA	$ 7,000.00	3	$ 21,000.00
			SUBTOTAL COST	$ 216,620.10
		Grading/ Misc. Incidental	6%	$ 12,997.21
		Mobilization	5%	$ 10,831.01
		Construction Staking	1%	$ 2,166.20
		Contingency	10%	$ 21,662.01
			TOTAL	**$ 264,276.52**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Alternates

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
TREES (3" CAL)	EA	$ 900.00	10	$ 9,000.00
			SUBTOTAL COST	$ 9,000.00
		Grading/ Misc. Incidental	6%	$ 540.00
		Mobilization	5%	$ 450.00
		Construction Staking	1%	$ 90.00
		Contingency	10%	$ 900.00
			TOTAL	**$ 10,980.00**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

4.5 Booker T. Washington Park (C)

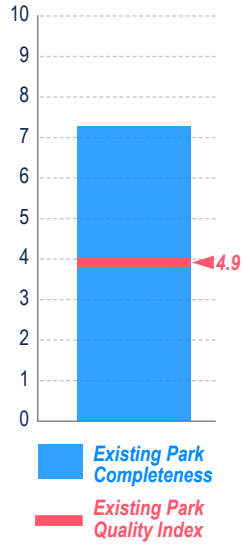
Address: 200 N High Ave | Type: Community | Size: 18 acres

*Final layout and location of amenities are to be determined during the design phase.

Booker T. Washington Park (C)

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
Basketball Court	1	C	Striping is faded and nets are torn. Concrete pad has minor cracking throughout.
BBQ Grill	1	C	Grill has minor rusting.
Bench	11	B	9 of 11 benches are in great condition. Other two are in poor condition.
Bleachers	5	F	Bleachers do not meet safety requirements.
Football Facility	1	D	Football field turf is in decent condition. Bleachers are aging and in poor condition.
Parking Lot	2	D	Parking lots have potholes and major cracking.
Picnic Table	8	F	Wood is deteriorating.
Playground	1	C	Equipment is sun-faded.
Plaza (Pavers)	2	A	Pavers are in great condition.
Shade Structure	1	D	Wood is fading. Shingles are missing in areas of the roof.
Sidewalks	N/A	B	Sidewalks are in great condition north of the playground. South sidewalks have cracking throughout.
Signage (Park Entry)	1	A	Signage is in great condition.
Soccer Field	3	C	Fields are in decent condition with some low spots. Goals are aging.
Swing Set	1	C	Swing set is aging and platforms are rusting.
Tree Coverage	N/A	C	
Open Space	N/A	B	
Lighting	N/A	C	



Proposed Recommendations

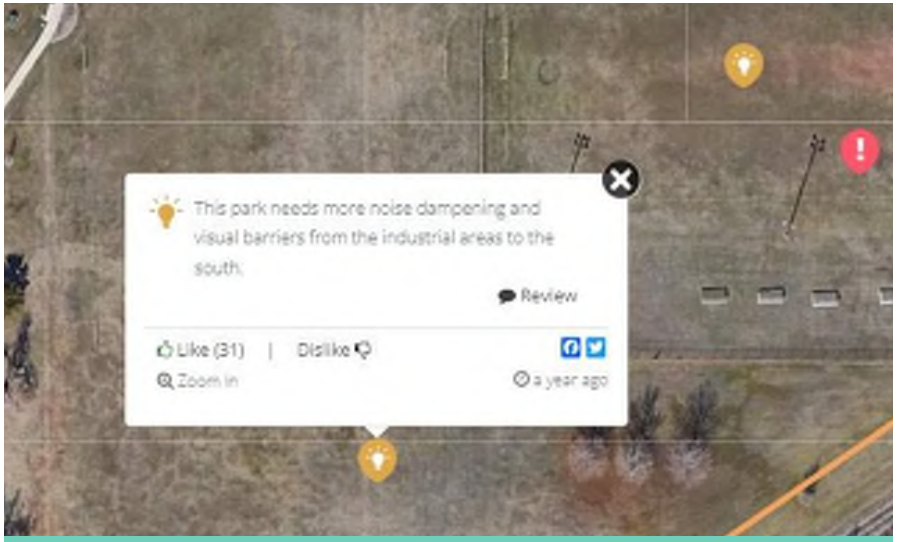
Booker T. Washington Park has dedicated funding. Refer to Section 6.0 Conceptual Master Plans for the proposed recommendations.

Existing Site Photos

Booker T. Washington Park (C)

PUBLIC INPUT SURVEY

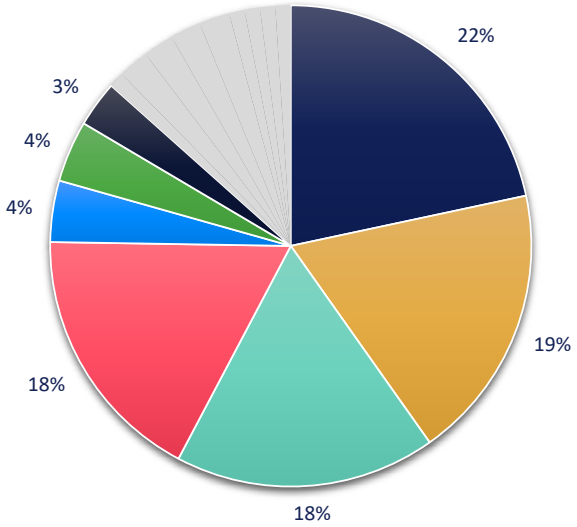
Map Survey



27 TOTAL COMMENTS

66 ONLINE THUMBS UP VOTES

4 ONLINE THUMBS DOWN VOTES



Top Improvements Desired

- Barrier / Screening
- Playground
- Sidewalks / Trails
- Sports Field
- Splash Pad
- Restroom
- Site Furnishings
- Other

Community Feedback

> Add water feature

> More walking trails

> The playground to be updated

Booker T. Washington Park (C)

Opinion of Probable Cost

Basebid

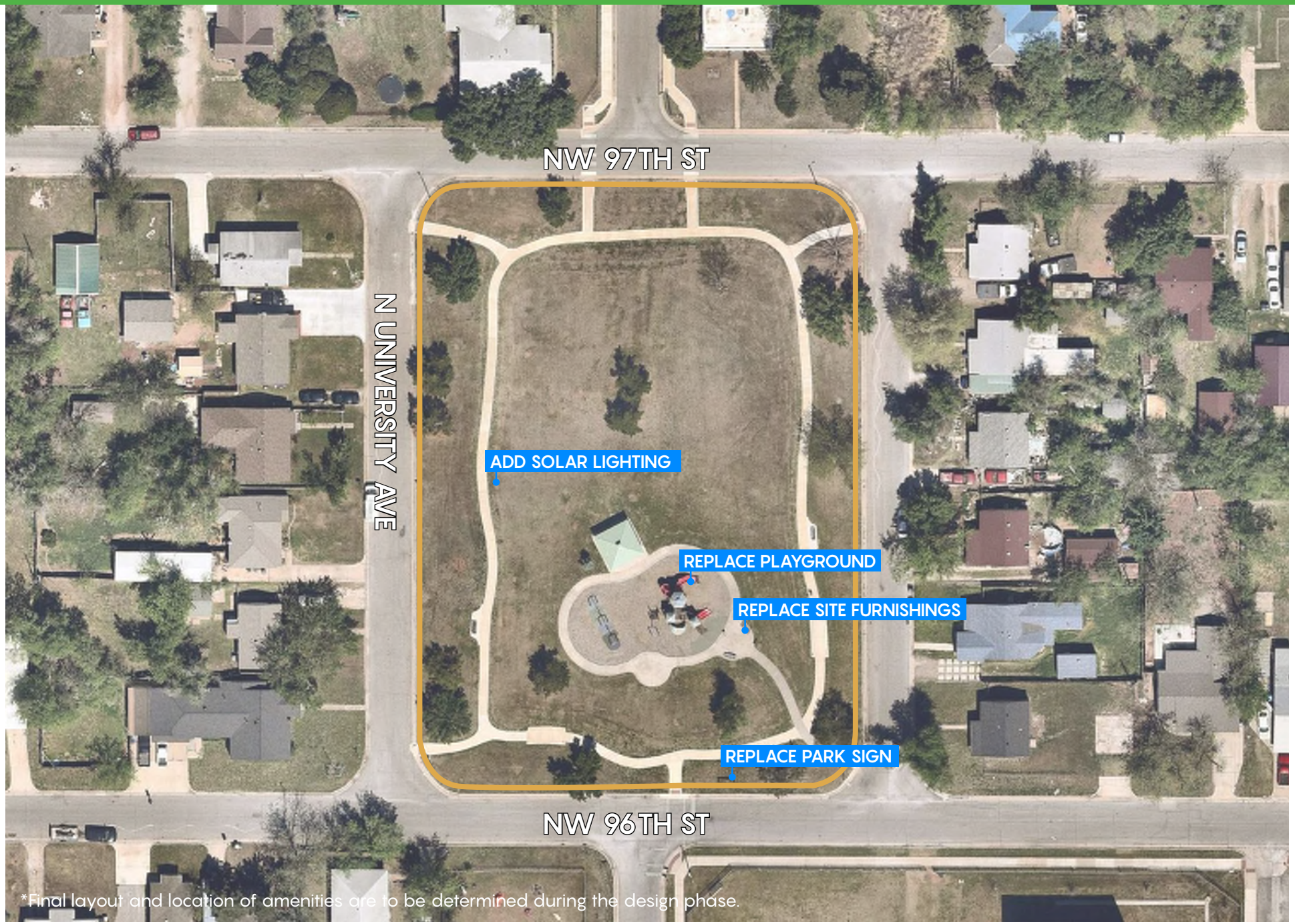
Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
FUNDING ALLOWANCE IN ADDITION TO THE DEDICATED PARK SPECFIC FUNDING. REFER TO SECTION 6.0 CONCEPTUAL MASTER PLAN FOR FULL ESTIMATE	LS	$ 50,000.00	1	$ 50,000.00

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

SUBTOTAL COST			$ 50,000.00
Grading/ Misc. Incidental	6%	$	3,000.00
Mobilization	5%	$	2,500.00
Construction Staking	1%	$	500.00
Contingency	10%	$	5,000.00
TOTAL		**$**	**61,000.00**

4.6 Britton Park

Address: 1301 NW 96th St | Type: Neighborhood | Size: 1 acre

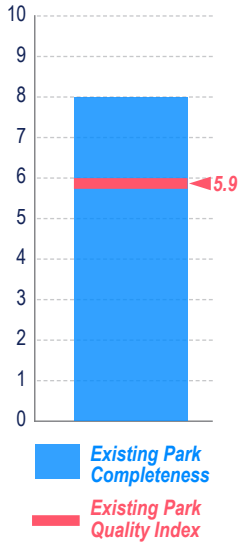


*Final layout and location of amenities are to be determined during the design phase.

Britton Park

Assessment of Existing Conditions

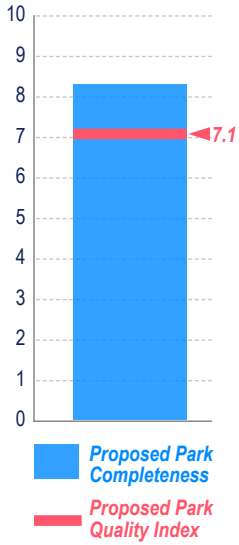
Amenity	Qty.	Grade	Notes
Bench	4	C	Benches on the exterior loop are in great condition and new. Benches near playground are in poor condition and wood is deteriorating.
Picnic Tables	2	B	Tables are fairly new and need some general repair/ upkeep.
Playground	1	D	Playground is sun-faded and aging; showing signs of rusting and wear.
Shade Structure	1	B	Shade structure is in good condition; needs general repair.
Sidewalk	N/A	B	Sidewalk is fairly new and in good condition with minor cracking.
Signage (Park Entry)	1	F	Wood is deteriorating and posts are tilted.
Swing Set	1	D	Swing set paint coating is wearing off with minor rusting. Surfacing has holes and is aging.
Tree Coverage	N/A	C	
Open Space	N/A	C	



Proposed Recommendations

Basebid

1. Remove and replace (1) park sign
2. Remove and replace playground
3. Remove and replace (2) benches
4. Add (5) solar lights

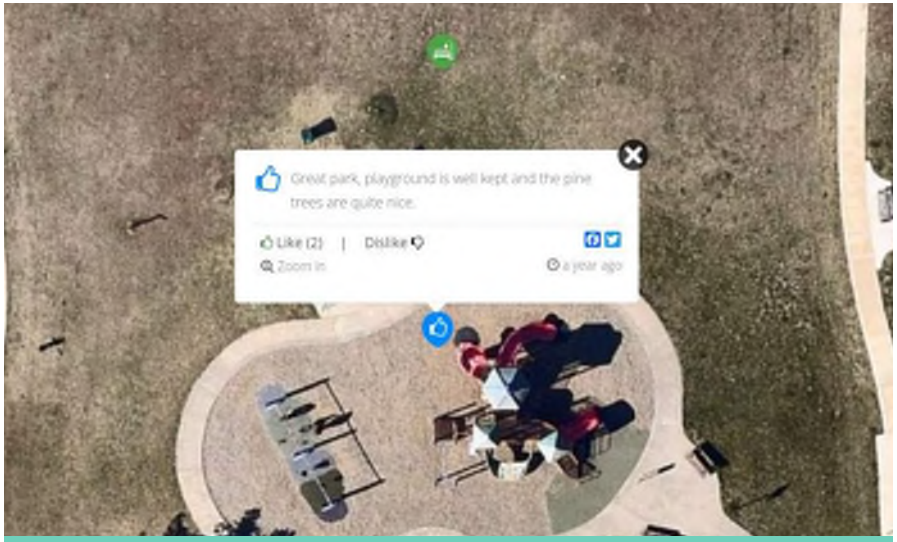


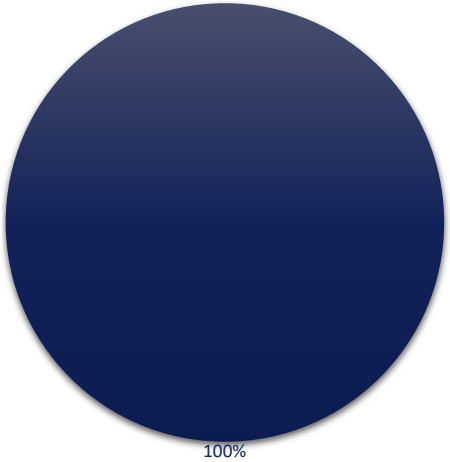
Existing Site Photos

Britton Park

PUBLIC INPUT SURVEY

Map Survey





Top Improvements Desired

- Lighting

4 TOTAL COMMENTS

4 ONLINE THUMBS UP VOTES

0 ONLINE THUMBS DOWN VOTES

Community Feedback

> In desperate need of light

> Playground is well kept

Britton Park

Opinion of Probable Cost

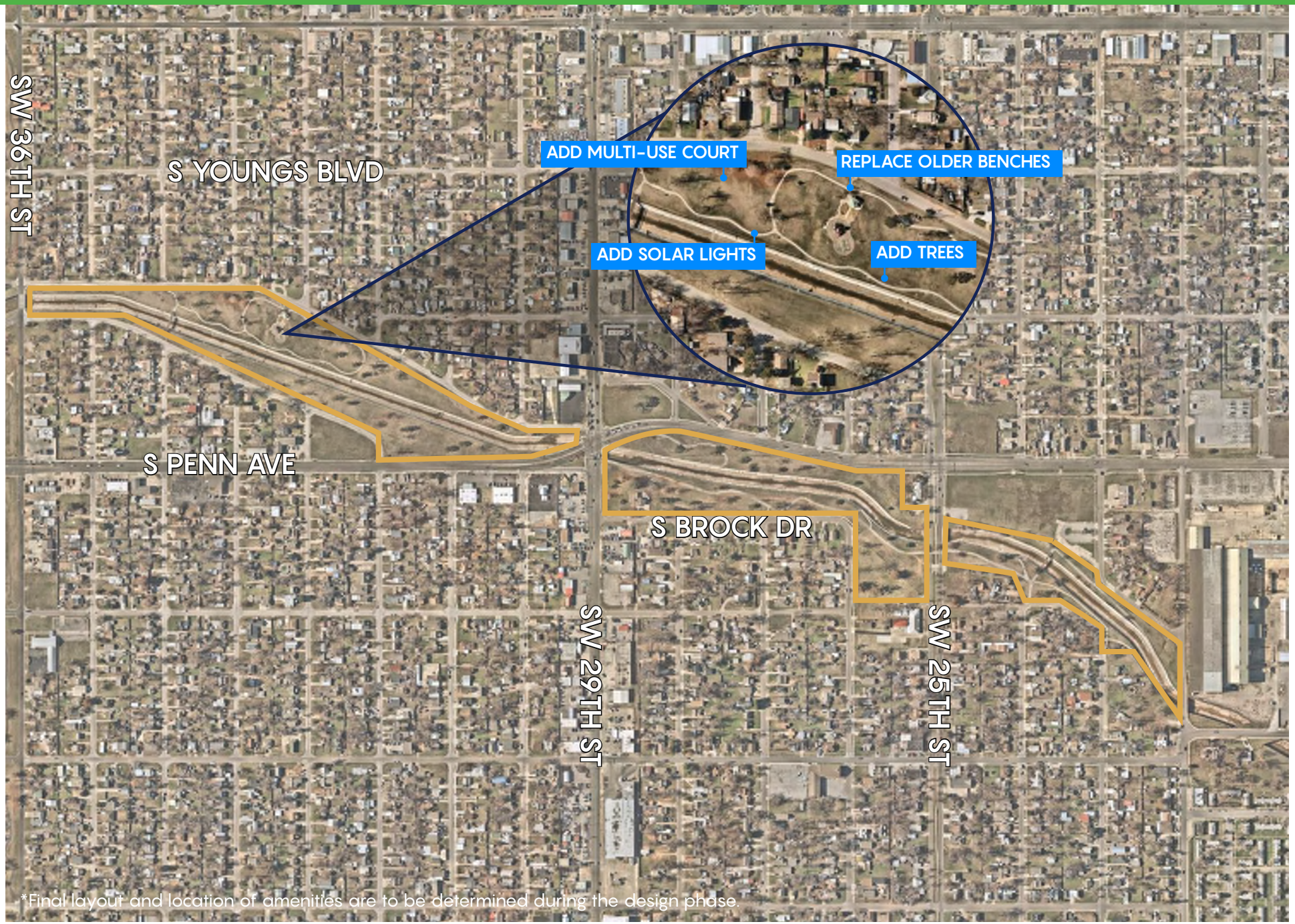
Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BENCH	EA	$ 200.00	2	$ 400.00
REMOVAL PLAYGROUND SURFACING	SF	$ 0.50	3578	$ 1,789.00
REMOVAL PLAYGROUND (MED)	EA	$ 3,000.00	1	$ 3,000.00
REMOVAL SIGNAGE (PARK ENTRY)	EA	$ 500.00	1	$ 500.00
REMOVAL SWING SET	EA	$ 800.00	1	$ 800.00
BENCH	EA	$ 1,500.00	2	$ 3,000.00
PLAYGROUND SURFACING	SF	$ 23.00	3578	$ 82,294.00
PLAYGROUND (MED)	EA	$ 220,000.00	1	$ 220,000.00
SIGNAGE (PARK ENTRY)	EA	$ 5,000.00	1	$ 5,000.00
SOLAR LIGHTING	EA	$ 7,000.00	5	$ 35,000.00
			SUBTOTAL COST	$ 351,783.00
		Grading/ Misc. Incidental	6%	$ 21,106.98
		Mobilization	5%	$ 17,589.15
		Construction Staking	1%	$ 3,517.83
		Contingency	10%	$ 35,178.30
			TOTAL	**$ 429,175.26**

Cost estimate in 2023 dollars. Escalation costs shown on overall estimate.

4.7 Brock Park

Address: 1601 SW 25th St | **Type:** Neighborhood | **Size:** 29 acres

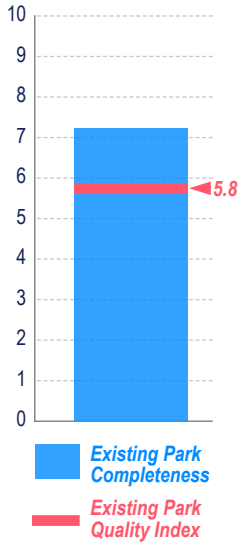


*Final layout and location of amenities are to be determined during the design phase.

Brock Park

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
BBQ Grill	1	A	The grill is in great condition.
Bench	10	B	The benches on the main loop are in good condition but have graffiti on them. The other two benches are in poor condition.
Bike Rack	1	A	The bike rack is in great condition.
Picnic Table	3	A	The tables are in great condition.
Playground	1	C	The playground is sun-faded and has graffiti in areas.
Shade Structure	1	B	The shade structure is in good condition; one stone column needs minor repair.
Sidewalks	N/A	B	The sidewalks near the playground are in great condition. The paved trail system has areas with minor cracks.
Signage (Park Entry)	1	C	The brick around the sign is in good condition but the wood is aging.
Swing Set	1	B	The swing set is in good condition.
Trash Receptacle	1	B	The trash receptacle is in good condition.
Tree Coverage	N/A	C	
Open Space	N/A	C	



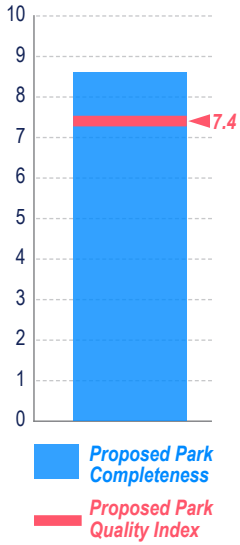
Proposed Recommendations

Basebid

1. Remove and replace (2) benches
2. Add (1) multi-use court (basketball/futsol)
3. Add (10) solar lights
4. Add (10) trees

Alternates

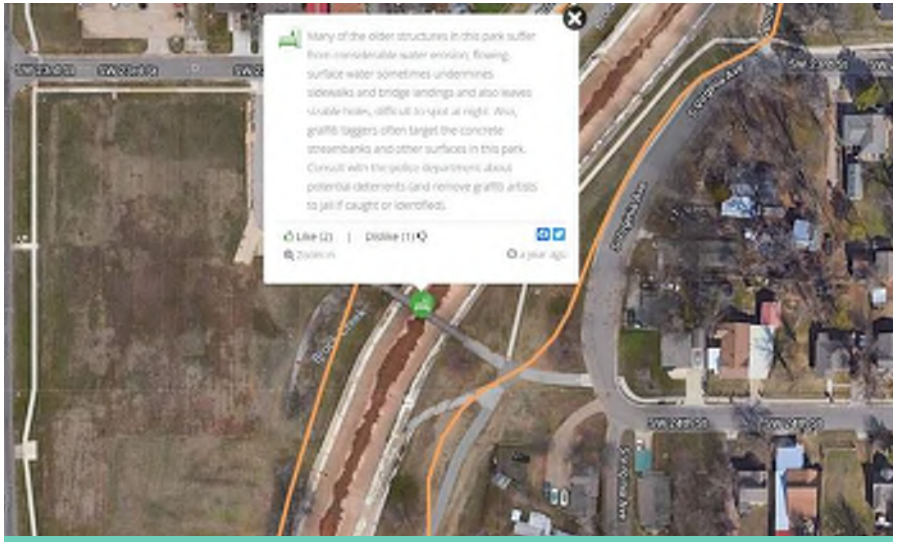
1. Add sidewalk connections/loop (includes curb ramp and maintenance crossing)



Existing Site Photos

PUBLIC INPUT SURVEY

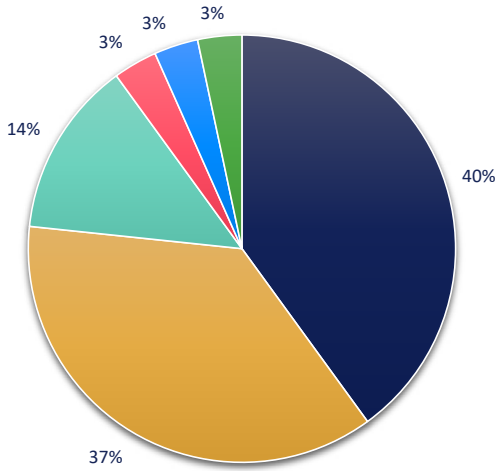
Map Survey



6 TOTAL COMMENTS

12 ONLINE THUMBS UP VOTES

1 ONLINE THUMBS DOWN VOTES



Top Improvements Desired

- Landscaping / Irrigation
- Creek
- Maintenance / Repair
- Lighting
- Soccer Field
- Futsal Court

Community Feedback

> Futsol courts

> Needs lighting

> More trees and vegetation

Brock Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BENCH	EA	$ 200.00	2	$ 400.00
REMOVAL TRASH RECEPTACLE	EA	$ 100.00	1	$ 100.00
BENCH	EA	$ 1,500.00	2	$ 3,000.00
MULTI-USE COURT (BASKETBALL & FUTSOL)	EA	$ 110,000.00	1	$ 110,000.00
SOD	SF	$ 0.90	2000	$ 1,800.00
SOLAR LIGHTING	EA	$ 7,000.00	10	$ 70,000.00
TREES (3" CAL)	EA	$ 900.00	10	$ 9,000.00
			SUBTOTAL COST	$ 194,300.00
Grading/ Misc. Incidental			6%	$ 11,658.00
Mobilization			5%	$ 9,715.00
Construction Staking			1%	$ 1,943.00
Contingency			10%	$ 19,430.00
			TOTAL	**$ 237,046.00**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Alternates

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
ADA RAMP	EA	$ 1,500.00	2	$ 3,000.00
MAINTENANCE CROSSING	EA	$ 2,000.00	1	$ 2,000.00
SIDEWALK	SF	$ 7.50	2712	$ 20,340.00
SOD	SF	$ 0.90	3024	$ 2,721.60
			SUBTOTAL COST	$ 28,061.60
Grading/ Misc. Incidental			6%	$ 1,683.70
Mobilization			5%	$ 1,403.08
Construction Staking			1%	$ 280.62
Contingency			10%	$ 2,806.16
			TOTAL	**$ 34,235.15**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

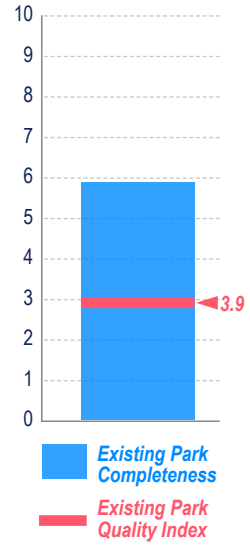
4.8 Brookwood Park

Address: 9600 S Shartel Ave | Type: Neighborhood | Size: 4 acres

Brookwood Park

Assessment of Existing Conditions

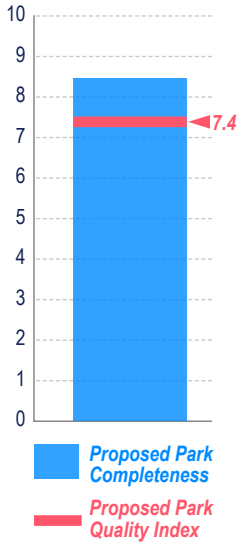
Amenity	Qty.	Grade	Notes
Bench	2	D	The wood benches are showing major deterioration.
Picnic Table	3	C	The wood tables are deteriorating and have areas where the paint is wearing off.
Playground	1	D	The playground equipment is sun-faded and worn. The platforms are rusting.
Sidewalk	N/A	C	The sidewalks are aging but in decent condition.
Signage (Park Entry)	1	F	The entry sign is leaning and the wood is deteriorating.
Tree Coverage	N/A	C	
Open Space	N/A	C	



Proposed Recommendations

Basebid

1. Remove and replace (1) park sign
2. Remove and replace (2) benches; add (2) benches
3. Remove and replace playground
4. Remove and replace (3) picnic tables
5. Add sidewalk connections (includes curb ramp and maintenance crossing)
6. Add (5) solar lights
7. Add (1) shade structure and (2) picnic tables



Existing Site Photos

Brookwood Park

PUBLIC INPUT SURVEY

Map Survey

0 TOTAL COMMENTS

0 ONLINE THUMBS UP VOTES

0 ONLINE THUMBS DOWN VOTES

Community Feedback

This park does not have any community feedback comments.

Brookwood Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BENCH	EA	$ 200.00	2	$ 400.00
REMOVAL PICNIC TABLE	EA	$ 100.00	3	$ 300.00
REMOVAL PLAYGROUND SURFACING	SF	$ 0.50	1834	$ 917.00
REMOVAL PLAYGROUND (SMALL)	EA	$ 2,500.00	1	$ 2,500.00
REMOVAL SIGNAGE (PARK ENTRY)	EA	$ 500.00	1	$ 500.00
ADA RAMP	EA	$ 1,500.00	1	$ 1,500.00
BENCH	EA	$ 1,500.00	4	$ 6,000.00
MAINTENANCE CROSSING	EA	$ 2,000.00	1	$ 2,000.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	5	$ 15,000.00
PLAYGROUND SURFACING	SF	$ 23.00	3000	$ 69,000.00
PLAYGROUND (MED)	EA	$ 220,000.00	1	$ 220,000.00
SHADE STRUCTURE / PAVILION (MED) (20'X20')	EA	$ 45,000.00	1	$ 45,000.00
SIDEWALK	SF	$ 7.50	3400	$ 25,500.00
SIGNAGE (PARK ENTRY)	EA	$ 5,000.00	1	$ 5,000.00
SOD	SF	$ 0.90	4900	$ 4,410.00
SOLAR LIGHTING	EA	$ 7,000.00	5	$ 35,000.00
			SUBTOTAL COST	$ 433,027.00
		Grading/ Misc. Incidental	6%	$ 25,981.62
		Mobilization	5%	$ 21,651.35
		Construction Staking	1%	$ 4,330.27
		Contingency	10%	$ 43,302.70
			TOTAL	**$ 528,292.94**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

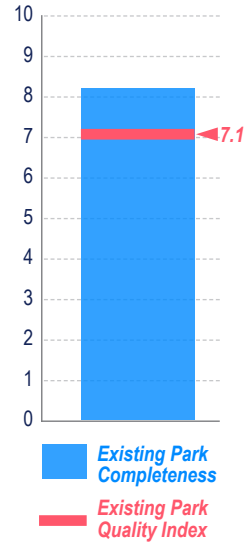
4.9 Burton/Britton Park

Address: 9701 N Shartel Ave | Type: Neighborhood | Size: 1 acre

Burton/Britton Park

Assessment of Existing Conditions

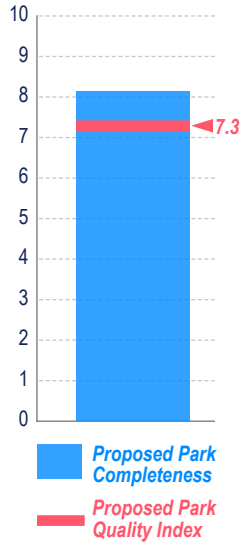
Amenity	Qty.	Grade	Notes
BBQ Grill	1	A	BBQ grill is in great condition.
Bench	2	A	Benches are in great condition.
Picnic Tables	2	A	Tables are in great condition.
Playground	1	A	Playground and surfacing are in great condition.
Shade Structure	2	A	Shade structures are in great condition.
Sidewalk	N/A	A	Sidewalks are in great condition.
Signage (Park Entry)	1	F	Park sign is in poor condition and wood is deteriorating.
Swing Set	1	A	Swing set is in good condition.
Tree Coverage	N/A	C	
Open Space	N/A	C	



Proposed Recommendations

Basebid

1. Remove and replace park sign
2. Add (1) dog waste station



Existing Site Photos

Burton/Britton Park

PUBLIC INPUT SURVEY

Map Survey

0 TOTAL COMMENTS

0 ONLINE THUMBS UP VOTES

0 ONLINE THUMBS DOWN VOTES

Community Feedback

This park does not have any community feedback comments.

Burton/Britton Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL SIGNAGE (PARK ENTRY)	EA	$ 500.00	1	$ 500.00
DOG WASTE STATION	EA	$ 500.00	1	$ 500.00
SIGNAGE (PARK ENTRY)	EA	$ 5,000.00	1	$ 5,000.00
			SUBTOTAL COST	$ 6,000.00
		Grading/ Misc. Incidental	6%	$ 360.00
		Mobilization	5%	$ 300.00
		Construction Staking	1%	$ 60.00
		Contingency	10%	$ 600.00
			TOTAL	**$ 7,320.00**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

4.10 Creston Hills Park

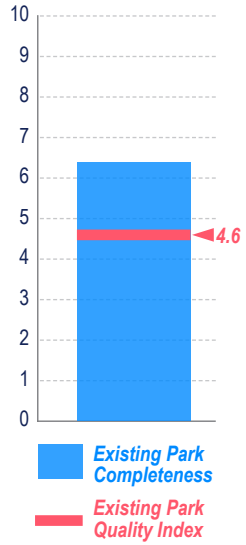
Address: 2240 NE 18th St | Type: Neighborhood | Size: 6 acres

*Final layout and location of amenities are to be determined during the design phase.

Creston Hills Park

Assessment of Existing Conditions

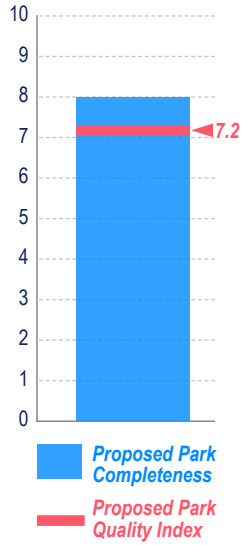
Amenity	Qty.	Grade	Notes
Bench	4	D	2 of 4 benches are in poor condition. Benches around the sidewalk loop are in great condition. Benches near playground are in poor condition.
Parking Lot	1	A	Trailhead parking lot is in great condition.
Picnic Table	1	F	The single picnic table is in poor condition; aging and deteriorating.
Playground	1	D	Playground is sun-faded and aging.
Sidewalks	N/A	A	Sidewalks near the trailhead and main loop are in good condition.
Signage (Park Entry)	1	F	Signage is missing from posts.
Swing Set	1	C	Swing set is in decent condition. Chains are rusting and surfacing is aging.
Tree Coverage	N/A	C	
Open Space	N/A	C	



Proposed Recommendations

Basebid

1. Remove and replace (1) park sign
2. Remove and replace (1) picnic table
3. Remove and replace playground
4. Remove and replace (2) benches
5. Add (1) shade structure and (2) picnic tables
6. Add (5) solar lights



Existing Site Photos

Creston Hills Park

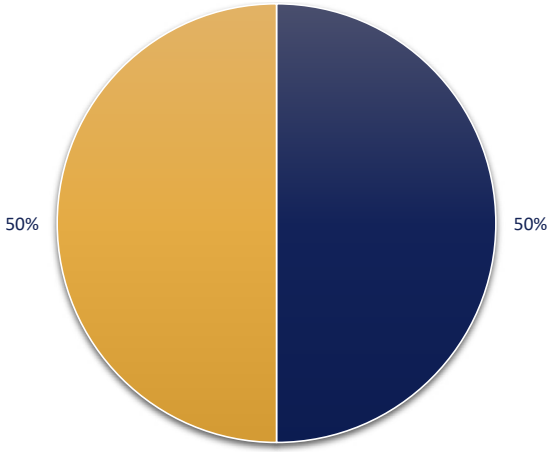
PUBLIC INPUT SURVEY

Map Survey

2 TOTAL COMMENTS

0 ONLINE THUMBS UP VOTES

0 ONLINE THUMBS DOWN VOTES



Community Feedback

"Needs art"

"Add baseball fields"

Creston Hills Park

Opinion of Probable Cost

Basebid

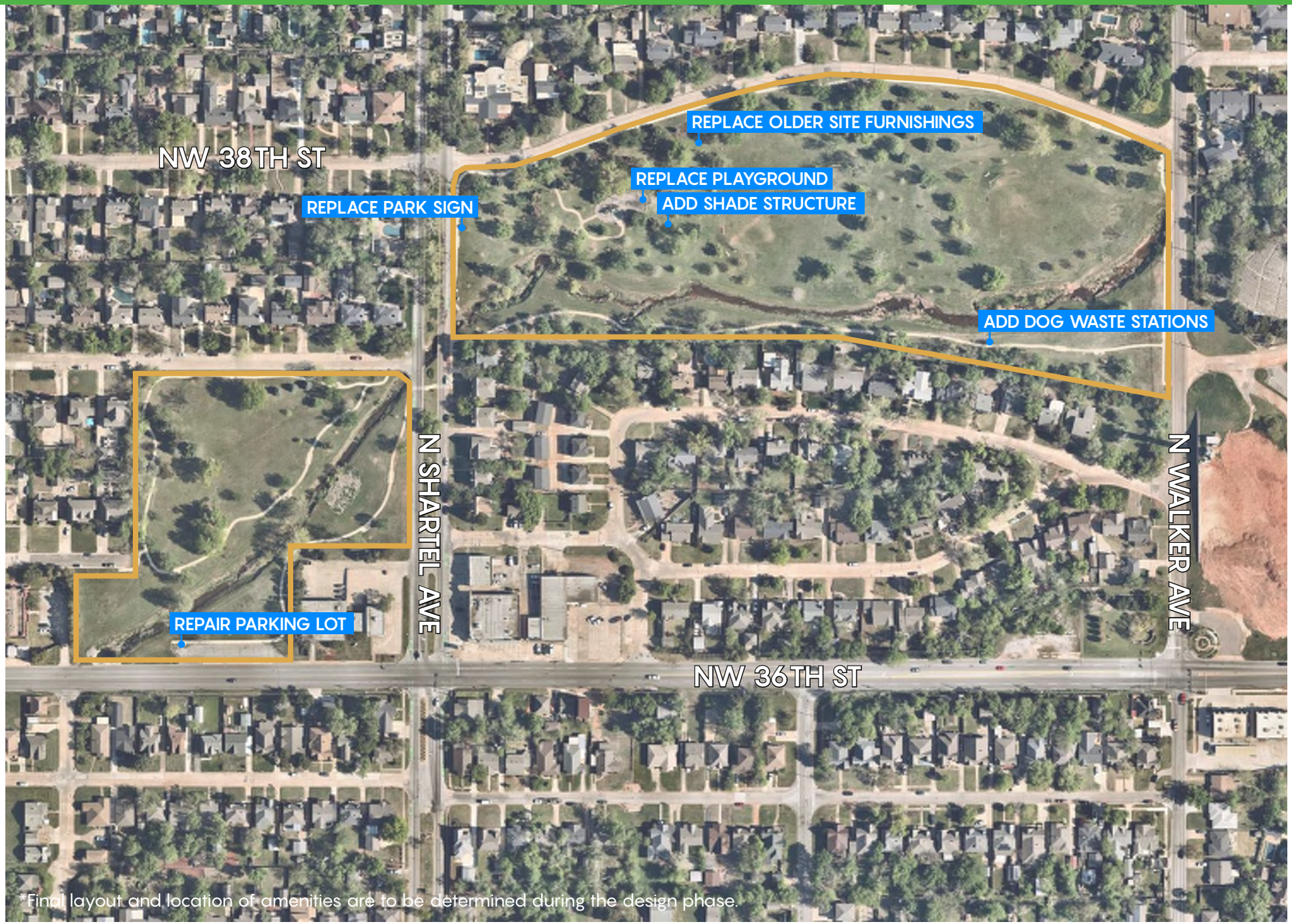
Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BENCH	EA	$ 200.00	2	$ 400.00
REMOVAL PICNIC TABLE	EA	$ 100.00	1	$ 100.00
REMOVAL PLAYGROUND SURFACING	SF	$ 0.50	3402	$ 1,701.00
REMOVAL PLAYGROUND (MED)	EA	$ 3,000.00	1	$ 3,000.00
REMOVAL SIGNAGE (PARK ENTRY)	EA	$ 500.00	1	$ 500.00
REMOVAL SWING SET	EA	$ 800.00	1	$ 800.00
BENCH	EA	$ 1,500.00	2	$ 3,000.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	3	$ 9,000.00
PLAYGROUND SURFACING	SF	$ 23.00	3402	$ 78,246.00
PLAYGROUND (MED)	EA	$ 220,000.00	1	$ 220,000.00
SHADE STRUCTURE / PAVILION (MED) (20'X20')	EA	$ 45,000.00	1	$ 45,000.00
SIGNAGE (PARK ENTRY)	EA	$ 5,000.00	1	$ 5,000.00
SOD	SF	$ 0.90	794	$ 714.60
SOLAR LIGHTING	EA	$ 7,000.00	5	$ 35,000.00

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

	SUBTOTAL COST	$	402,461.60
Grading/ Misc. Incidental	6%	$	24,147.70
Mobilization	5%	$	20,123.08
Construction Staking	1%	$	4,024.62
Contingency	10%	$	40,246.16
	TOTAL	**$**	**491,003.15**

4.11 Crown Heights Park

Address: 600 NW 38th St | Type: Neighborhood | Size: 17 acres

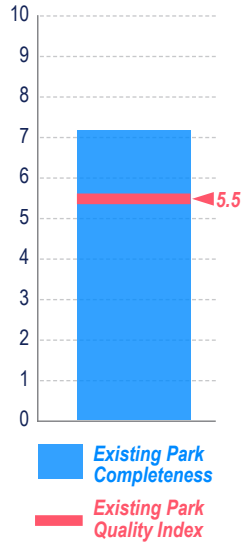


*Final layout and location of amenities are to be determined during the design phase.

Crown Heights Park

Assessment of Existing Conditions

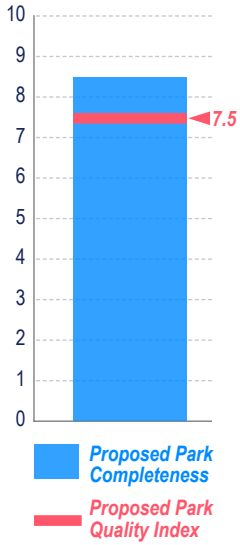
Amenity	Qty.	Grade	Notes
Backstop	2	C	Fencing is detached near the bottom and there is minor rusting in areas.
Bench	23	C	The benches around the main loop are in great condition. The benches by the playground and in turf areas are deteriorating and rusting.
Dog Waste Station	1	C	Dog waste station is in decent condition.
Drinking Fountain	1	C	Drinking fountain is aging and needs general maintenance.
Multi-Use Field	2	C	Fields are in decent condition. Turf is wearing in some areas.
Parking Lot	1	F	The parking lot has cracking throughout and striping is fading.
Picnic Table	3	F	Tables are in poor condition. Wood is deteriorating.
Playground	1	D	Playground equipment is sun-faded and some platforms are rusting. Surfacing has cracks.
Sidewalk	N/A	A	Sidewalks are in great condition.
Signage (Park Entry)	1	F	Signage is in poor condition. Wood is deteriorating and paint is wearing off.
Solar Lighting	9	A	The solar lighting is in great condition.
Swing Set	1	B	Swing set and surfacing are in good condition.
Trash Receptacle	4	F	Trash receptacles are rusting / deteriorating.
Tree Coverage	N/A	C	
Open Space	N/A	B	



Proposed Recommendations

Basebid

1.	Repair parking lot
2.	Remove and replace (1) park sign
3.	Remove and replace (3) picnic tables
4.	Remove and replace (4) trash receptacles
5.	Remove and replace playground
6.	Remove and replace (2) benches
7.	Add (1) shade structure and (2) picnic tables
8.	Add (2) dog waste stations

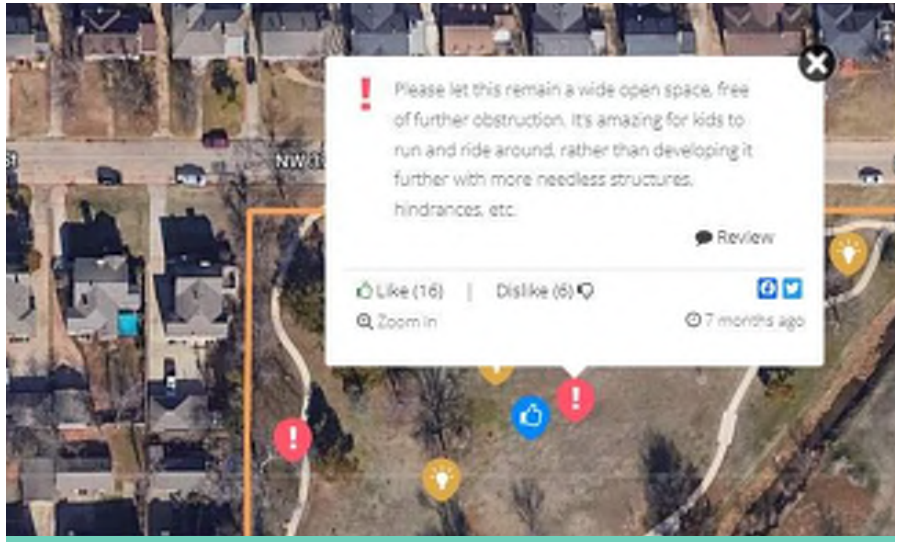


Existing Site Photos

Crown Heights Park

PUBLIC INPUT SURVEY

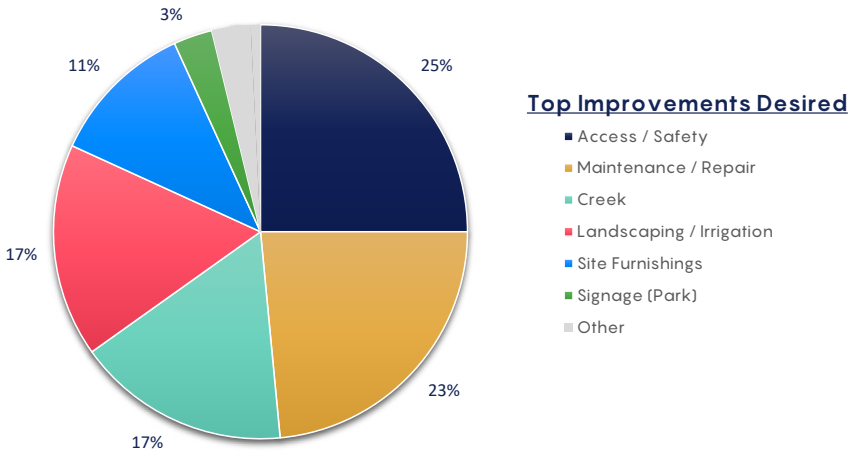
Map Survey



102 TOTAL COMMENTS

247 ONLINE THUMBS UP VOTES

231 ONLINE THUMBS DOWN VOTES



Community Feedback

"Playground upgrades"

"Trash cans and dog waste stations"

"Replace benches and picnic tables"

Crown Heights Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BENCH	EA	$ 200.00	2	$ 400.00
REMOVAL PICNIC TABLE	EA	$ 100.00	3	$ 300.00
REMOVAL PLAYGROUND SURFACING	SF	$ 0.50	3389	$ 1,694.50
REMOVAL PLAYGROUND (MED)	EA	$ 3,000.00	1	$ 3,000.00
REMOVAL SIGNAGE (PARK ENTRY)	EA	$ 500.00	1	$ 500.00
REMOVAL SWING SET	EA	$ 800.00	1	$ 800.00
REMOVAL TRASH RECEPTACLE	EA	$ 100.00	4	$ 400.00
BENCH	EA	$ 1,500.00	2	$ 3,000.00
DOG WASTE STATION	EA	$ 500.00	2	$ 1,000.00
FOG SEAL PARKING LOT	SF	$ 2.00	6531	$ 13,062.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	5	$ 15,000.00
PLAYGROUND SURFACING	SF	$ 23.00	3389	$ 77,947.00
PLAYGROUND (MED)	EA	$ 220,000.00	1	$ 220,000.00
SHADE STRUCTURE / PAVILION (MED) (20'X20')	EA	$ 45,000.00	1	$ 45,000.00
SIGNAGE (PARK ENTRY)	EA	$ 5,000.00	1	$ 5,000.00
SOD	SF	$ 0.90	1150	$ 1,035.00
TRASH RECEPTACLE	EA	$ 1,700.00	4	$ 6,800.00
			SUBTOTAL COST	$ 394,938.50
		Grading/ Misc. Incidental	6%	$ 23,696.31
		Mobilization	5%	$ 19,746.93
		Construction Staking	1%	$ 3,949.39
		Contingency	10%	$ 39,493.85
			TOTAL	**$ 481,824.97**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

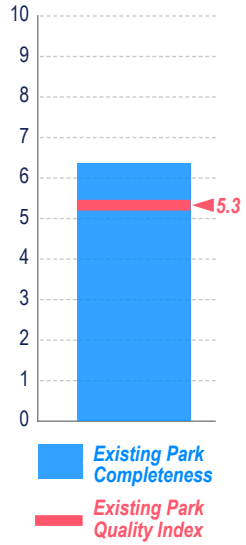
4.12 Daniel J. Diggs Park (C)

Address: 2201 N Coltrane Rd | Type: Community | Size: 15 acres

Daniel J. Diggs Park (C)

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
Basketball Court	1	A	Court is in excellent condition.
BBQ Grill	6	C	BBQ grills are in decent condition with some rusting.
Bench	5	A	Benches are newer and in great condition.
Parking Lot	1	C	Parking lot has minor cracking.
Picnic Table	7	C	2 of 7 picnic tables are new and in great condition. Others are in poor condition with concrete cracking.
Playground	1	A	Playground has poured-in-place surfacing and is in great condition.
Post And Cable Fence	N/A	D	Post and cable fence is rusting and in poor condition.
Shade Structure	3	A	Shade structures are in great condition.
Sidewalks	N/A	A	Sidewalks are in great condition; little to no cracking.
Signage (Park Entry)	0	F	No sign present; missing.
Swing Set	1	A	Swing set is in great condition.
Tree Coverage	N/A	C	
Open Space	N/A	C	



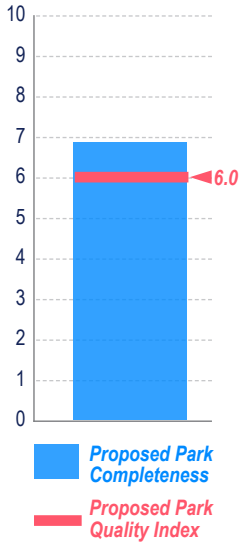
Proposed Recommendations

Basebid

1. Add (1) park sign
2. Remove and replace post and cable fence with pipe and rail fence
3. Remove and replace (5) picnic tables
4. Repair parking lot, remove and replace concrete apron and curb and gutter, and fog seal parking lot
5. Add (1) shade structure and (2) picnic tables
6. Add (1) backstop
7. Add sidewalk connections/loop (includes (2) maintenance crossings)
8. Add (5) solar lights

Alternates

1. Add (5) fitness stations



Existing Site Photos

Daniel J. Diggs Park (C)

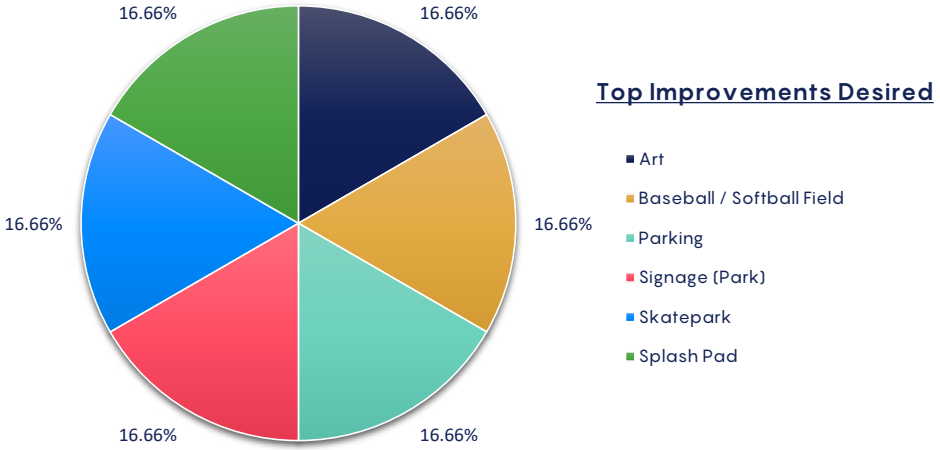
PUBLIC INPUT SURVEY

Map Survey

6 TOTAL COMMENTS

0 ONLINE THUMBS UP VOTES

0 ONLINE THUMBS DOWN VOTES



Community Feedback

"A backstop"

"More parking"

"Signage with flower bed"

Daniel J. Diggs Park (C)

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL CURB AND GUTTER	LF	$ 8.00	100	$ 800.00
REMOVAL PARKING LOT (CONCRETE)	SF	$ 1.50	1191	$ 1,786.50
REMOVAL PICNIC TABLE	EA	$ 100.00	5	$ 500.00
REMOVAL POST & CABLE FENCE	LF	$ 2.00	1005	$ 2,010.00
REMOVAL SIGNAGE (PARK ENTRY)	EA	$ 500.00	1	$ 500.00
BACKSTOP	EA	$ 7,500.00	1	$ 7,500.00
6" REINFORCED CONCRETE (DRIVEWAY) (HIGH EARLY STRENGTH)	SF	$ 9.00	1191	$ 10,719.00
CURB AND GUTTER	LF	$ 35.00	100	$ 3,500.00
FOG SEAL PARKING LOT	SF	$ 2.00	11646	$ 23,292.00
MAINTENANCE CROSSING	EA	$ 2,000.00	2	$ 4,000.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	7	$ 21,000.00
PIPE RAIL FENCE	LF	$ 40.00	1479	$ 59,160.00
SHADE STRUCTURE / PAVILION (MED) (20'X20')	EA	$ 45,000.00	1	$ 45,000.00
SIDEWALK	SF	$ 7.50	5809	$ 43,567.50
SIGNAGE (PARK ENTRY)	EA	$ 5,000.00	1	$ 5,000.00
SOD	SF	$ 0.90	9272	$ 8,344.80
SOLAR LIGHTING	EA	$ 7,000.00	5	$ 35,000.00

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

		SUBTOTAL COST	$ 271,679.80
Grading/ Misc. Incidental	6%		$ 16,300.79
Mobilization	5%		$ 13,583.99
Construction Staking	1%		$ 2,716.80
Contingency	10%		$ 27,167.98
		TOTAL	**$ 331,449.36**

Alternates

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
FITNESS STATION	EA	$ 7,500.00	5	$ 37,500.00

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

		SUBTOTAL COST	$ 37,500.00
Grading/ Misc. Incidental	6%		$ 2,250.00
Mobilization	5%		$ 1,875.00
Construction Staking	1%		$ 375.00
Contingency	10%		$ 3,750.00
		TOTAL	**$ 45,750.00**

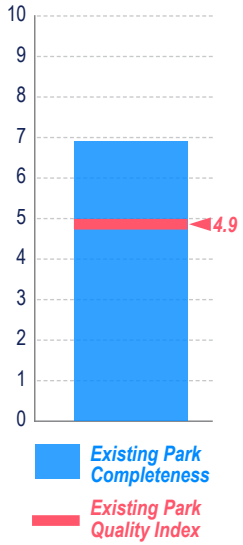
4.13 Denniston Park

Address: 2609 Denniston Dr | Type: Neighborhood | Size: 3 acres

Denniston Park

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
Bench	4	C	2 of 4 are in great condition. Others are deteriorating.
Dog Waste Station	1	F	Dog waste station is in poor condition; bin is bent.
Monument	1	A	Monument is in great condition.
Picnic Table	1	F	Table is deteriorating.
Playground	1	C	Equipment is sun-faded with minor rusting on platforms.
Sidewalk	N/A	B	Sidewalks are in good condition with minor cracking.
Signage (Park Entry)	0	F	Park sign is missing.
Swing Set	1	C	Structure is in decent condition.
Tree Coverage	N/A	C	
Open Space	N/A	C	



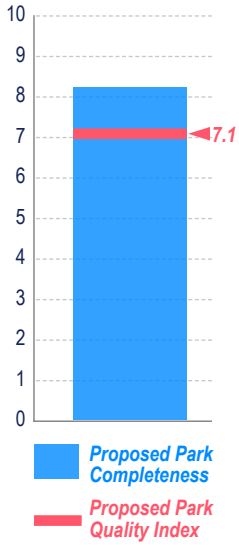
Proposed Recommendations

Basebid

1. Remove and replace (1) dog waste station
2. Remove and replace (1) picnic table
3. Remove and replace (2) benches
4. Add (1) park sign
5. Remove and replace playground
6. Add (1) shade structure and (2) picnic tables

Alternate

1. Add (5) solar lights

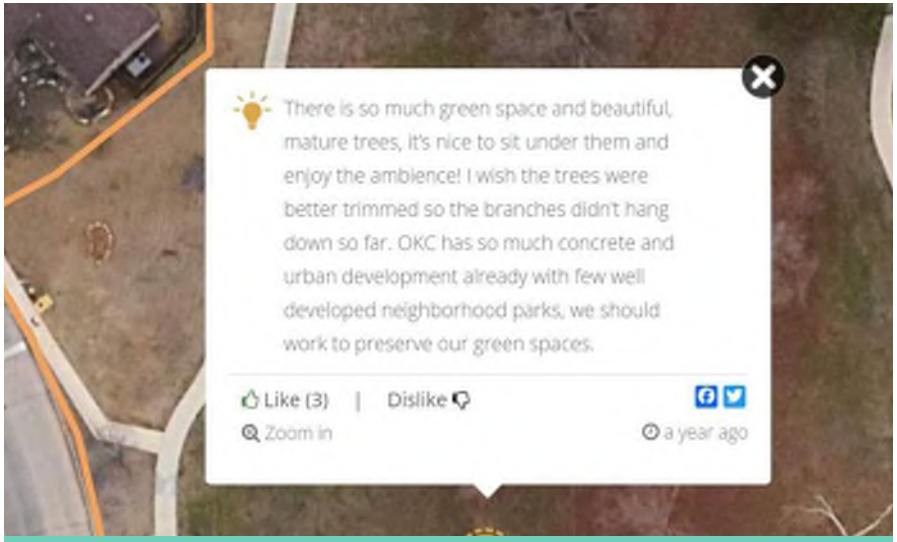


Existing Site Photos

Denniston Park

PUBLIC INPUT SURVEY

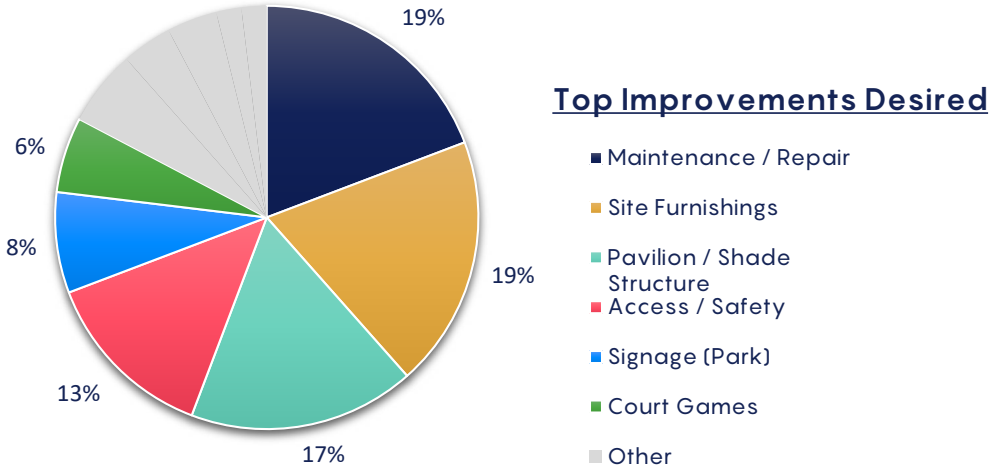
Map Survey



19 TOTAL COMMENTS

35 ONLINE THUMBS UP VOTES

3 ONLINE THUMBS DOWN VOTES



Community Feedback

"Needs park sign"

"Add pavilion"

"Improve drainage in park"

Denniston Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BENCH	EA	$ 200.00	2	$ 400.00
REMOVAL DOG WASTE STATION	EA	$ 75.00	1	$ 75.00
REMOVAL PICNIC TABLE	EA	$ 100.00	1	$ 100.00
REMOVAL PLAYGROUND SURFACING	SF	$ 0.50	4202	$ 2,101.00
REMOVAL PLAYGROUND (MED)	EA	$ 3,000.00	1	$ 3,000.00
REMOVAL SWING SET	EA	$ 800.00	1	$ 800.00
BENCH	EA	$ 1,500.00	2	$ 3,000.00
DOG WASTE STATION	EA	$ 500.00	1	$ 500.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	3	$ 9,000.00
PLAYGROUND SURFACING	SF	$ 23.00	4202	$ 96,646.00
PLAYGROUND (MED)	EA	$ 220,000.00	1	$ 220,000.00
SHADE STRUCTURE / PAVILION (MED) (20'X20')	EA	$ 45,000.00	1	$ 45,000.00
SIGNAGE (PARK ENTRY)	EA	$ 5,000.00	1	$ 5,000.00
SOD	SF	$ 0.90	710	$ 639.00
			SUBTOTAL COST	$ 386,261.00
		Grading/ Misc. Incidental	6%	$ 23,175.66
		Mobilization	5%	$ 19,313.05
		Construction Staking	1%	$ 3,862.61
		Contingency	10%	$ 38,626.10
			TOTAL	**$ 471,238.42**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Denniston Park

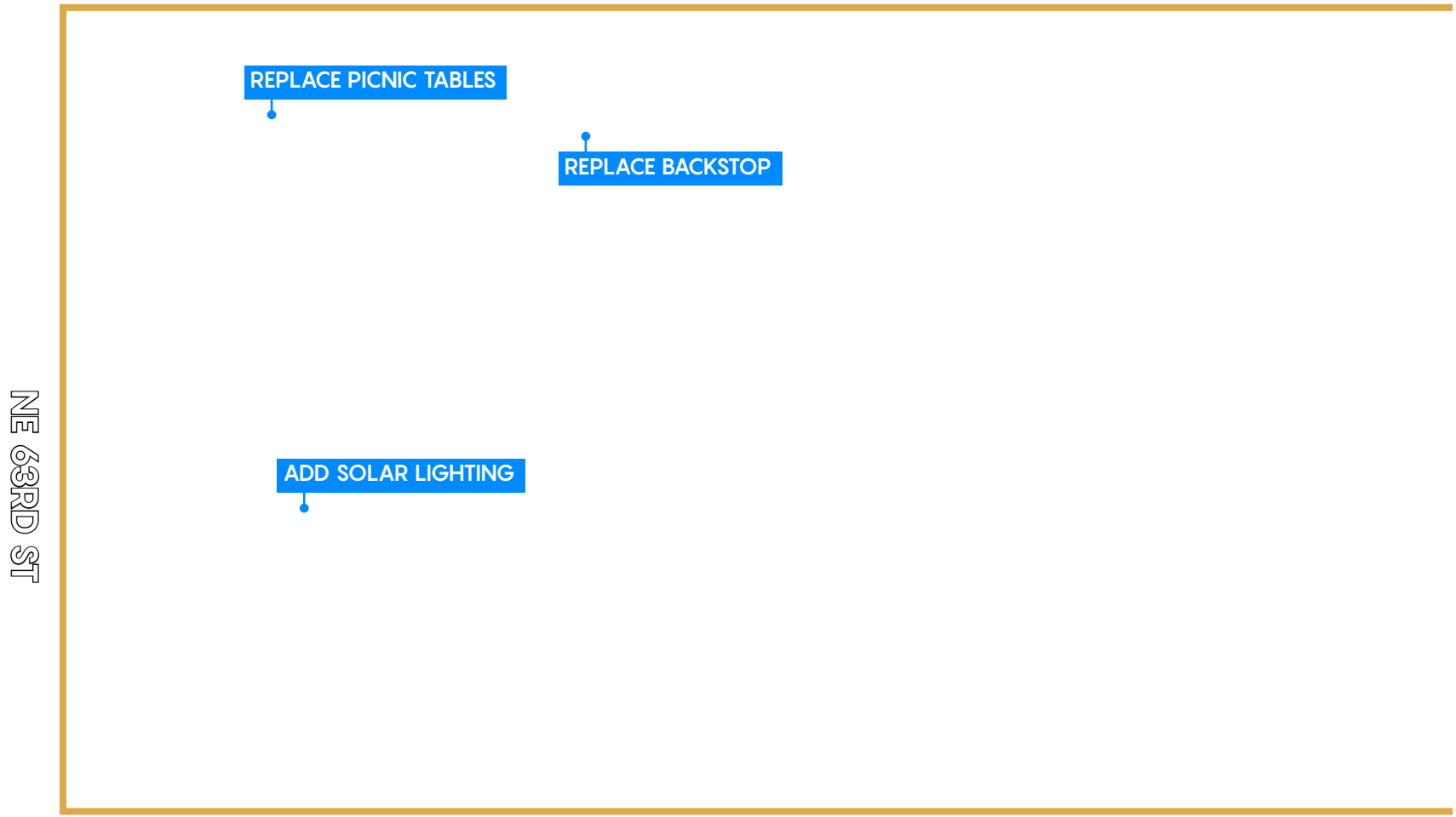
Alternates

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
SOLAR LIGHTING	EA	$ 7,000.00	5	$ 35,000.00
			SUBTOTAL COST	$ 35,000.00
		Grading/ Misc. Incidental	6%	$ 2,100.00
		Mobilization	5%	$ 1,750.00
		Construction Staking	1%	$ 350.00
		Contingency	10%	$ 3,500.00
			TOTAL	**$ 42,700.00**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

4.14 Dolphin Wharton Park

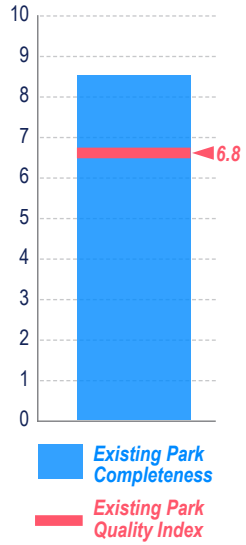
Address: 301 NE 63rd St | Type: Neighborhood | Size: 19 acres



Dolphin Wharton Park

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
Backstop	1	D	Backstop is aging and rusting.
Basketball Court	1	C	Striping is fading. Goal is aging. Concrete pad is in decent condition.
BBQ Grill	3	C	Grills under shade structure are in good condition.
Bench	7	C	Wood benches around trail system are in decent condition with minimal deterioration.
Multi-Use Field	1	D	Turf is in poor condition near the backstop.
Parking Lot	2	C	Parking lot has minor cracking. ADA stall near playground has sedimentation build-up.
Picnic Table	5	D	Tables in wooded area are rusting with major deterioration. Wood tables under shade structure are in decent condition.
Playground	1	B	Equipment is sun-faded. Surfacing is in great condition.
Shade Structure	1	A	Great condition.
Sidewalk	N/A	B	Majority of sidewalks are in good condition with minor cracking in some locations.
Signage (Park Entry)	1	B	Good condition; has newer paint; wood has minor deterioration.
Swing Set	1	B	Swing set is in good condition.
Tree Coverage	N/A	C	
Open Space	N/A	B	



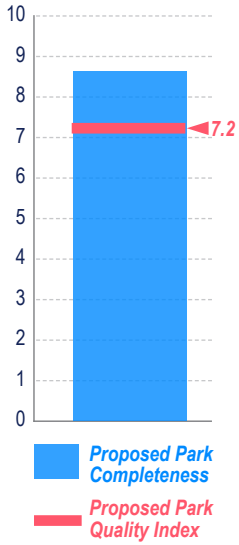
Proposed Recommendations

Basebid

1. Remove and replace (5) picnic tables
2. Remove and replace (1) backstop
3. Add (5) solar lights

Alternates

1. Remove half court basketball court and replace with full court
2. Renovate turf at sports field
3. Add sports field lighting

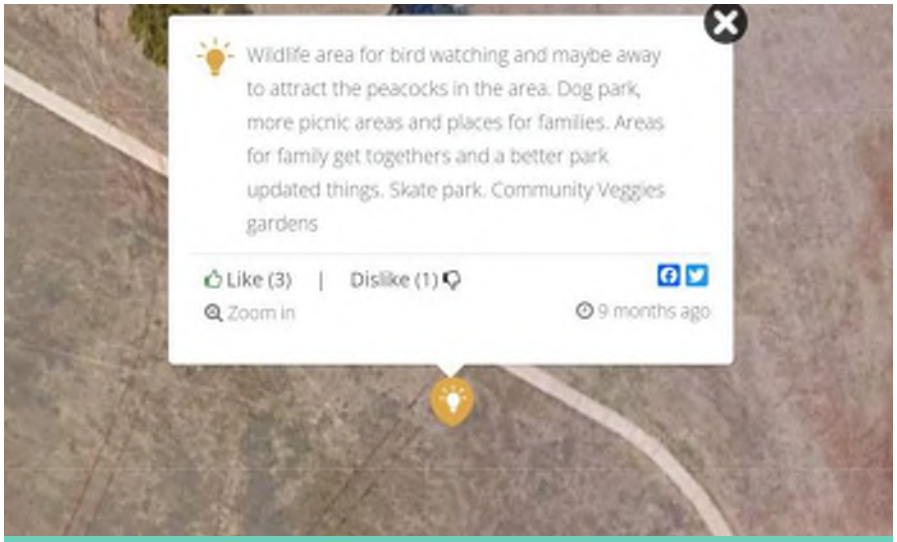


Existing Site Photos

Dolphin Wharton Park

PUBLIC INPUT SURVEY

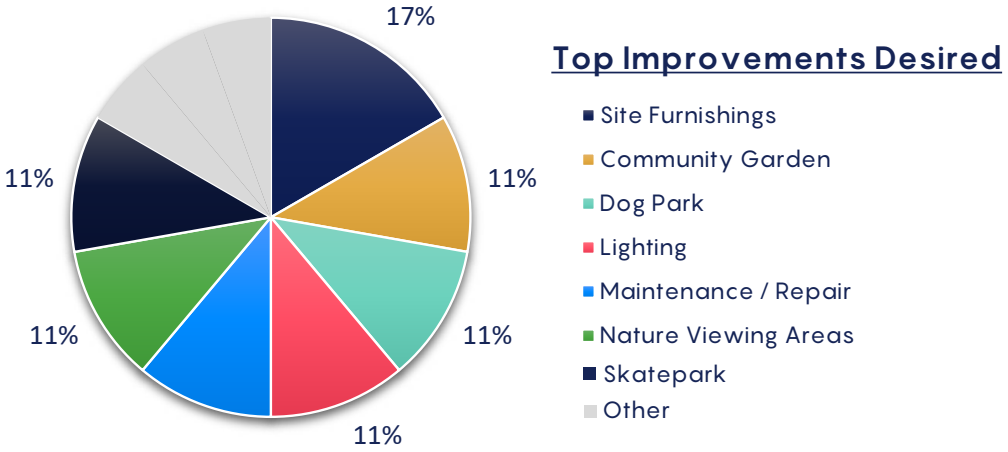
Map Survey



14 TOTAL COMMENTS

3 ONLINE THUMBS UP VOTES

1 ONLINE THUMBS DOWN VOTES



Community Feedback

"Safety lighting"

"Full-size basketball court"

"Improve picnic areas"

Dolphin Wharton Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BACKSTOP	EA	$ 500.00	1	$ 500.00
REMOVAL BBQ GRILL	EA	$ 200.00	1	$ 200.00
REMOVAL PICNIC TABLE	EA	$ 100.00	5	$ 500.00
BACKSTOP	EA	$ 7,500.00	1	$ 7,500.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	5	$ 15,000.00
SOD	SF	$ 0.90	500	$ 450.00
SOLAR LIGHTING	EA	$ 7,000.00	5	$ 35,000.00
			SUBTOTAL COST	$ 59,150.00
		Grading/ Misc. Incidental	6%	$ 3,549.00
		Mobilization	5%	$ 2,957.50
		Construction Staking	1%	$ 591.50
		Contingency	10%	$ 5,915.00
			TOTAL	**$ 72,163.00**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Alternates

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BASKETBALL COURT	SF	$ 1.20	1423	$ 1,707.60
BASKETBALL COURT (COMPLETE)	EA	$ 100,000.00	1	$ 100,000.00
SOD	SF	$ 0.90	1000	$ 900.00
TURF REHABILITATION (INCLUDES FINE GRADING & ESTABLISHMENT)	SF	$ 3.00	40000	$ 120,000.00
SPORTS FIELD LIGHTING	LS	$ 60,000.00	1	$ 80,000.00
			SUBTOTAL COST	$ 302,607.60
		Grading/ Misc. Incidental	6%	$ 18,156.46
		Mobilization	5%	$ 15,130.38
		Construction Staking	1%	$ 3,026.08
		Contingency	10%	$ 30,260.76
			TOTAL	**$ 369,181.27**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

4.15 Douglas Park

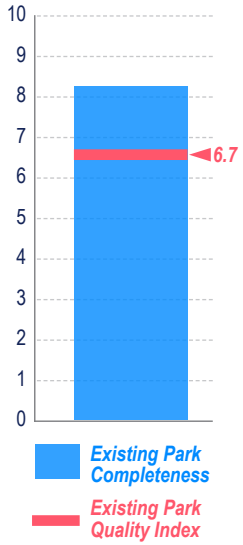
Address: 500 NW 47th St | Type: Neighborhood | Size: 8 acres

*Final layout and location of amenities are to be determined during the design phase.

Douglas Park

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
Backstop	1	C	Railing is disconnected in areas and the fence has minor rust.
Bench	13	B	Benches are in good condition.
Dog Waste Station	1	B	Dog waste station is in good condition.
Library Book Box	2	C	The library book box near the playground is in good condition. The other is aging.
Multi-Use Field	1	D	Field is in poor condition with the turf wearing near the backstop.
Outdoor Classroom	1	A	The outdoor classroom is in great condition.
Parking Lot	1	C	Parking lot is in decent condition with minor cracks.
Picnic Table	3	B	Tables are in good condition.
Playground	1	B	Playground is in good condition.
Shade Structure	2	B	Shade structures are in good condition with minor wear.
Sidewalk	N/A	A	Sidewalks are in great condition.
Signage (Park Entry)	2	A	Signage is in great condition.
Swing Set	1	C	Swing set is in decent condition with some patches in the surfacing.
Trash Receptacle	1	B	Trash receptacle is in good condition.
Tree Coverage	N/A	C	
Open Space	N/A	B	
Lighting	N/A	C	



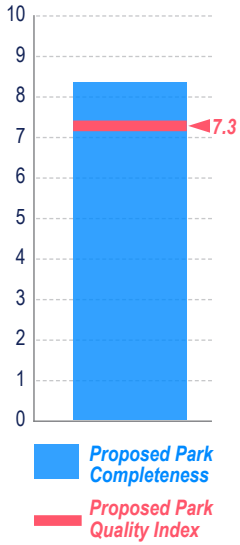
Proposed Recommendations

Basebid

1. Repair backstop
2. Add artificial turf surfacing at playground
3. Add (4) benches, (2) picnic tables, and (1) shade sail to plaza area
4. Add sidewalk/stair connection
5. Add (5) solar lights
6. Add (2) dog waste stations

Alternates

1. Add seat wall
2. Add (20) trees

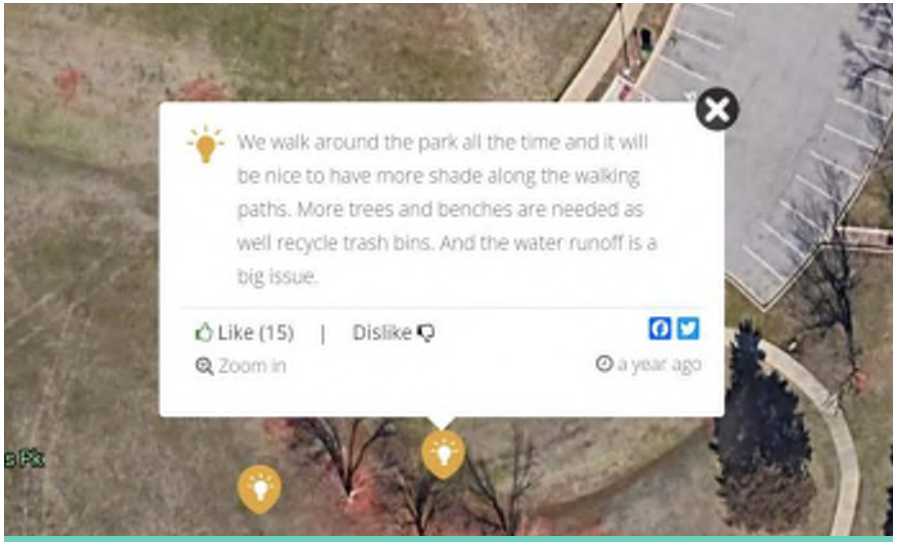


Existing Site Photos

Douglas Park

PUBLIC INPUT SURVEY

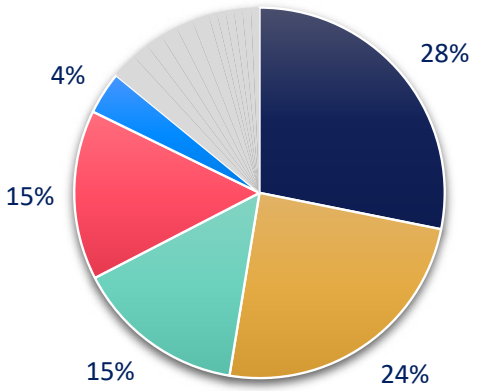
Map Survey



56 TOTAL COMMENTS

60 ONLINE THUMBS UP VOTES

22 ONLINE THUMBS DOWN VOTES



Top Improvements Desired

- Site Furnishings
- Landscaping / Irrigation
- Baseball / Softball Field
- Water Catchment
- Preservation
- Other

Community Feedback

"Improve lighting"

"Improve backstop"

"More dog waste stations"

Douglas Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL PLAYGROUND SURFACING	SF	$ 0.50	5181	$ 2,590.50
REPAIR BACKSTOP	EA	$ 3,000.00	1	$ 3,000.00
BENCH	EA	$ 1,500.00	4	$ 6,000.00
DOG WASTE STATION	EA	$ 500.00	2	$ 1,000.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	2	$ 6,000.00
PLAYGROUND SURFACING (TURF)	SF	$ 23.00	5181	$ 119,163.00
SHADE SAILS	EA	$ 15,000.00	1	$ 15,000.00
SIDEWALK	SF	$ 7.50	1000	$ 7,500.00
SOD	SF	$ 0.90	3906	$ 3,515.40
SOLAR LIGHTING	EA	$ 7,000.00	5	$ 35,000.00
STAIRS / STEPS	LF	$ 400.00	50	$ 20,000.00
			SUBTOTAL COST	$ 218,768.90

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Grading/ Misc. Incidental	6%	$	13,126.13
Mobilization	5%	$	10,938.45
Construction Staking	1%	$	2,187.69
Contingency	10%	$	21,876.89
TOTAL		**$**	**266,898.06**

Alternates

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
SEAT WALL	LF	$ 350.00	150	$ 52,500.00
TREES (3" CAL)	EA	$ 900.00	20	$ 18,000.00
			SUBTOTAL COST	$ 70,500.00

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Grading/ Misc. Incidental	6%	$	4,230.00
Mobilization	5%	$	3,525.00
Construction Staking	1%	$	705.00
Contingency	10%	$	7,050.00
TOTAL		**$**	**86,010.00**

4.16 Draper (Capitol Hill) (C)

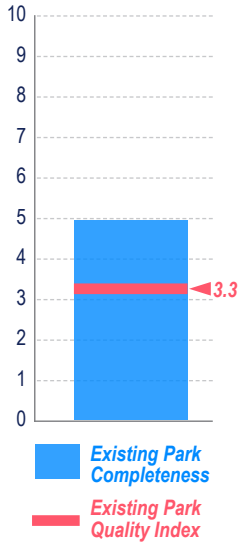
Address: 3816 S Robinson Ave | Type: Community | Size: 30 acres

*Final layout and location of amenities are to be determined during the design phase.

Draper Park (Capitol Hill) (C)

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
Basketball Court	1	C	The paint is fading on the surface and the goal is aging.
Bench	11	C	The benches along the trail are in good condition. The benches in the areas with amenities are deteriorating/ rusting and in poor condition.
Parking Lot	2	C	The parking lots have minor cracks and wear in the surface.
Playground	1	D	The playground equipment is sun-faded and the platforms are rusted. The surfacing is very worn with many patches throughout.
Sidewalks	N/A	C	The sidewalks are in decent condition with minor cracks in some segments.
Swing Set	1	D	The swing set structure is in decent condition, however the surfacing is very worn.
Tree Coverage	N/A	C	
Open Space	N/A	C	



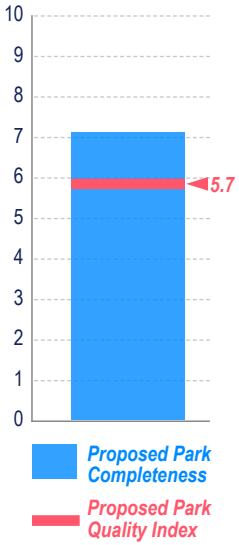
Proposed Recommendations

Basebid

1. Remove and replace playground
2. Remove and replace sidewalks adjacent to the playground
3. Remove and replace (8) benches; add (7) benches
4. Add (1) pedestrian bridge
5. Add (1) shade structure; add (2) picnic tables
6. Add (1) multi-use court
7. Repair parking lot and driveway
8. Add (2) park signs
9. Add sidewalk connections (includes (5) curb ramps and (5) maintenance crossings)
10. Add crosswalk, signage, and striping
11. Add wood fence portable restroom enclosure

Alternates

1. Add/replace post and cable fence with pipe and rail fence

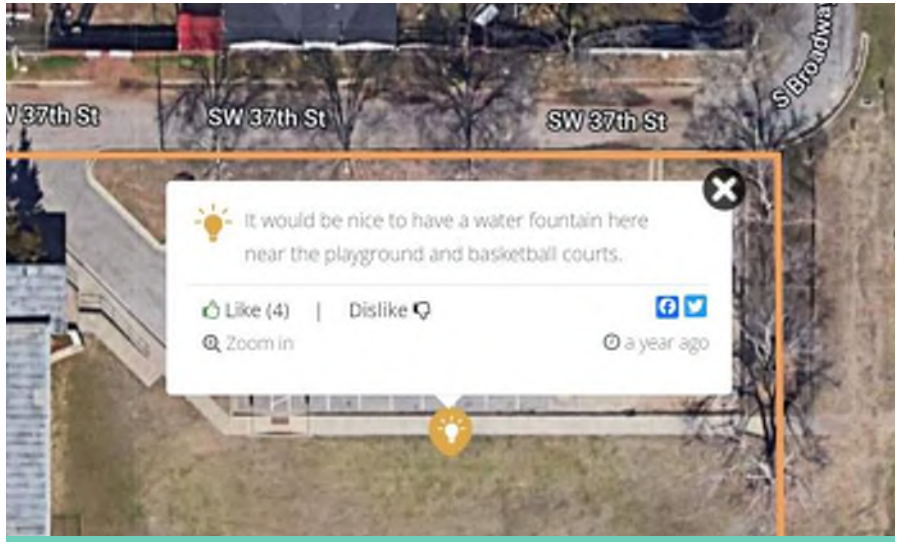


Existing Site Photos

Draper Park (Capitol Hill) (C)

PUBLIC INPUT SURVEY

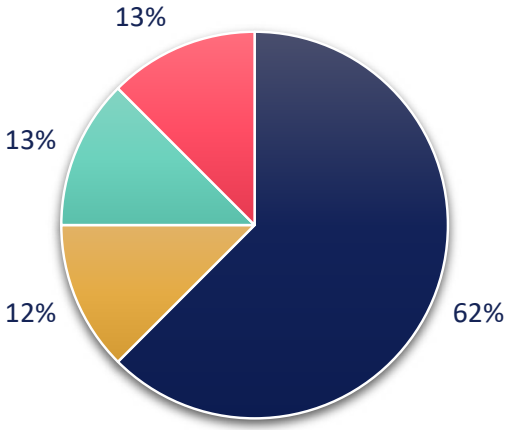
Map Survey



5 TOTAL COMMENTS

4 ONLINE THUMBS UP VOTES

0 ONLINE THUMBS DOWN VOTES



Top Improvements Desired

- Site Furnishings
- Playground
- Sidewalks / Trails
- Maintenance / Repair

Community Feedback

"Pedestrian bridge upgrades"

"Add seating areas"

"Update playground surfacing"

Draper Park (Capitol Hill) (C)

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BENCH	EA	$ 200.00	8	$ 1,600.00
REMOVAL CURB AND GUTTER	LF	$ 8.00	100	$ 800.00
REMOVAL PLAYGROUND SURFACING	SF	$ 0.50	4474	$ 2,237.00
REMOVAL PLAYGROUND (MED)	EA	$ 3,000.00	1	$ 3,000.00
REMOVAL SIDEWALK	SF	$ 1.25	2000	$ 2,500.00
REMOVAL SWING SET	EA	$ 800.00	1	$ 800.00
ADA RAMP	EA	$ 1,500.00	5	$ 7,500.00
BENCH	EA	$ 1,500.00	15	$ 22,500.00
6" REINFORCED CONCRETE (DRIVEWAY) (HIGH EARLY STRENGTH)	SF	$ 9.00	400	$ 3,600.00
CURB AND GUTTER	LF	$ 35.00	80	$ 2,800.00
MAINTENANCE CROSSING	EA	$ 2,000.00	5	$ 10,000.00
MULTI-USE COURT (BASKETBALL & FUTSOL)	EA	$ 110,000.00	1	$ 110,000.00
PEDESTRIAN BRIDGE (60' SPAN (PRE-FAB)	EA	$ 280,000.00	1	$ 280,000.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	2	$ 6,000.00
PLAYGROUND SURFACING	SF	$ 23.00	5000	$ 115,000.00
PLAYGROUND (LARGE)	EA	$ 350,000.00	1	$ 350,000.00
RESTROOM ENCLOSURE (WOOD FENCE)	EA	$ 3,500.00	1	$ 3,500.00
SHADE STRUCTURE / PAVILION (MED) (20'X20')	EA	$ 45,000.00	1	$ 45,000.00
SIDEWALK	SF	$ 7.50	18642	$ 139,815.00
SIGNAGE (PARK ENTRY)	EA	$ 5,000.00	2	$ 10,000.00
SOD	SF	$ 0.90	30000	$ 27,000.00
CROSSWALK (STRIPING AND SIGNAGE)	EA	$ 3,000.00	1	$ 3,000.00
			SUBTOTAL COST	$ 1,146,652.00
		Grading/ Misc. Incidental	6%	$ 68,799.12
		Mobilization	5%	$ 57,332.60
		Construction Staking	1%	$ 11,466.52
		Contingency	10%	$ 114,665.20
			TOTAL	**$ 1,398,915.44**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Alternates

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
PIPE RAIL FENCE	LF	$ 40.00	4676	$ 187,040.00
			SUBTOTAL COST	$ 187,040.00
		Grading/ Misc. Incidental	6%	$ 11,222.40
		Mobilization	5%	$ 9,352.00
		Construction Staking	1%	$ 1,870.40
		Contingency	10%	$ 18,704.00
			TOTAL	**$ 228,188.80**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

4.17 E.B. Jeffrey Park

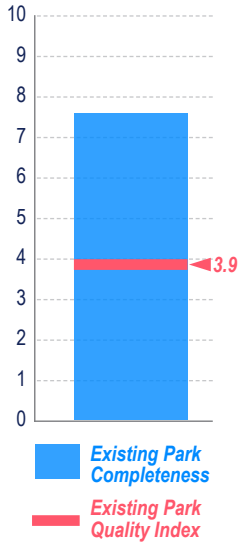
Address: 4432 NW 16th St | Type: Neighborhood | Size: 5 acres

*Final layout and location of amenities are to be determined during the design phase.

E.B. Jeffrey Park

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
Basketball Court	1	C	Concrete pad in decent condition. Backboard is aging.
Bench	7	F	Benches are rusting and coating is wearing off. Wood benches are warped and starting to decay.
Parking Lot	1	C	Needs re-striping and general repair.
Picnic Table	5	F	Tables are rusting and some tables are missing seats.
Playground	1	D	Platforms are rusting and coating is wearing off. Surface needs repair.
Post And Cable Fence	N/A	C	Fence is aging but in decent condition.
Shade Sails	3	F	Fabric has been patched and graffiti is covered. Some rust appears on the structure.
Shade Structure	1	B	Structure is in decent condition, needs general clean up.
Sidewalks	N/A	C	Sidewalk is in decent condition, with some cracks by the parking lot.
Signage (Park Entry)	1	B	Brick/wood sign is in decent condition.
Splash Pad/ Spray Pad	1	D	Surface color is fading. Spray elements are aging.
Swing Set	1	D	Surface needs repair.
Trash Receptacle	5	F	Receptacles are rusting and the coating is wearing off.
Tree Coverage	N/A	C	
Open Space	N/A	C	
Lighting	N/A	C	



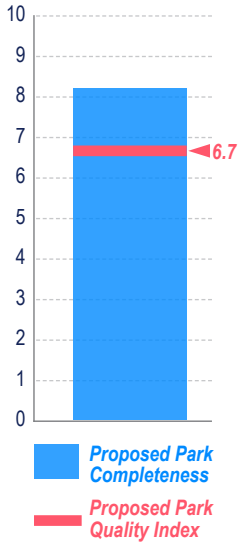
Proposed Recommendations

Basebid

1. Remove (7) benches; add (10) benches
2. Remove and replace (5) picnic tables
3. Remove and replace splash pad
4. Remove and replace playground
5. Remove half court basketball court and replace with full court

Alternates

1. Add sidewalk connections/loop (includes (2) curb ramps and (2) maintenance crossings)

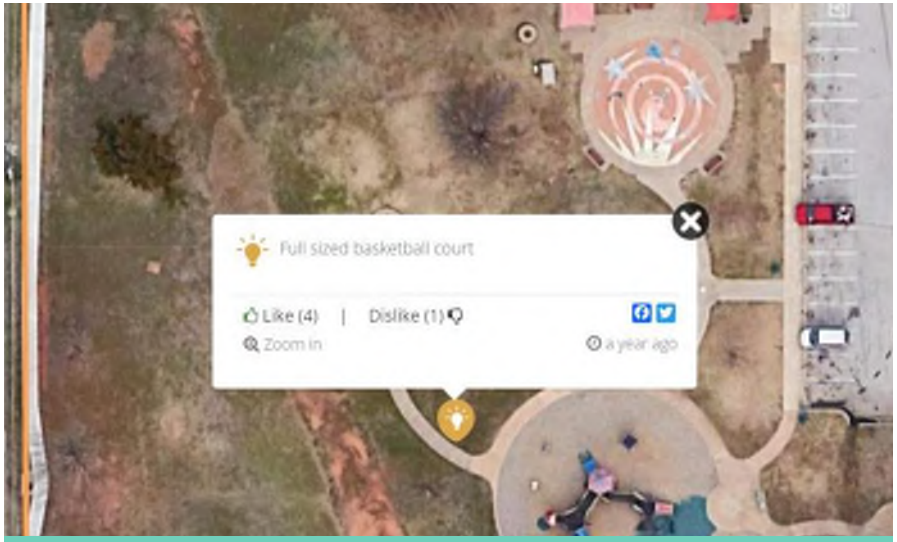


Existing Site Photos

E.B. Jeffrey Park

PUBLIC INPUT SURVEY

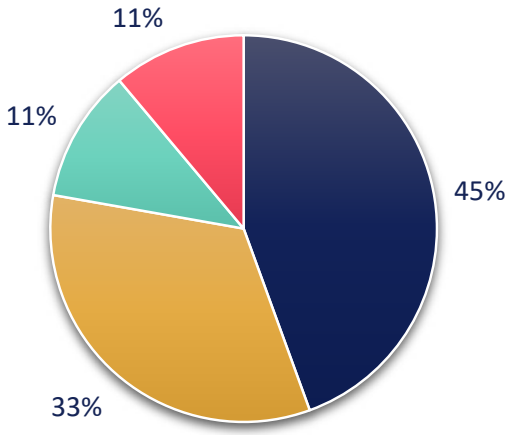
Map Survey



7 TOTAL COMMENTS

7 ONLINE THUMBS UP VOTES

3 ONLINE THUMBS DOWN VOTES



Top Improvements Desired

- Basketball Court
- Splash Pad
- Soccer Field
- Pavilion / Shade Structure

Community Feedback

"Full-size basketball court"

"Improve splash pad"

"Improve/increase parking area"

E.B. Jeffrey Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BASKETBALL COURT	SF	$ 1.20	1917	$ 2,300.40
REMOVAL BENCH	EA	$ 200.00	7	$ 1,400.00
REMOVAL PICNIC TABLE	EA	$ 100.00	5	$ 500.00
REMOVAL PLAYGROUND SURFACING	SF	$ 0.50	5743	$ 2,871.50
REMOVAL PLAYGROUND (MED)	EA	$ 3,000.00	1	$ 3,000.00
REMOVAL SIDEWALK	SF	$ 1.25	430	$ 537.50
REMOVAL SPLASH PAD (MED)	EA	$ 5,000.00	1	$ 5,000.00
REMOVAL SWING SET	EA	$ 800.00	1	$ 800.00
REMOVAL TRASH RECEPTACLE	EA	$ 100.00	5	$ 500.00
BASKETBALL COURT (COMPLETE)	EA	$ 100,000.00	1	$ 100,000.00
BENCH	EA	$ 1,500.00	10	$ 15,000.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	5	$ 15,000.00
PLAYGROUND SURFACING	SF	$ 23.00	3000	$ 69,000.00
PLAYGROUND (MED)	EA	$ 220,000.00	1	$ 220,000.00
SOD	SF	$ 0.90	1000	$ 900.00
SPLASH PAD (SMALL)	EA	$ 180,000.00	1	$ 180,000.00
			SUBTOTAL COST	$ 616,809.40

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Grading/ Misc. Incidental	6%	$	37,008.56
Mobilization	5%	$	30,840.47
Construction Staking	1%	$	6,168.09
Contingency	10%	$	61,680.94
TOTAL		**$**	**752,507.47**

Alternates

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
ADA RAMP	EA	$ 1,500.00	2	$ 3,000.00
MAINTENANCE CROSSING	EA	$ 2,000.00	2	$ 4,000.00
SIDEWALK	SF	$ 7.50	5718	$ 42,885.00
SOD	SF	$ 0.90	9363	$ 8,426.70
			SUBTOTAL COST	$ 58,311.70

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Grading/ Misc. Incidental	6%	$	3,498.70
Mobilization	5%	$	2,915.59
Construction Staking	1%	$	583.12
Contingency	10%	$	5,831.17
TOTAL		**$**	**71,140.27**

4.18 E.M. Sellers Park (C)

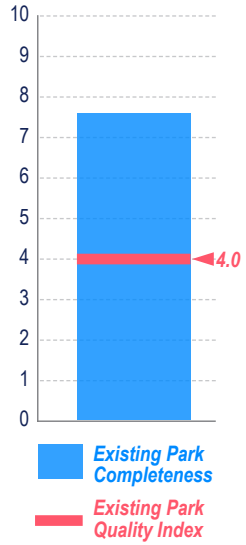
Address: 8301 S Villa Ave | Type: Community | Size: 8 acres

*Final layout and location of amenities are to be determined during the design phase.

E.M. Sellers Park (C)

Assessment of Existing Conditions

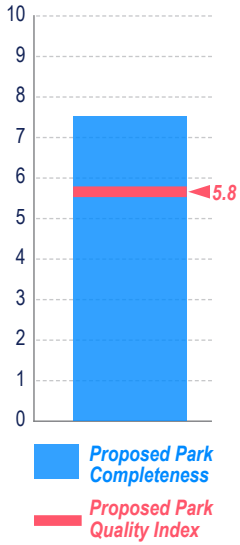
Amenity	Qty.	Grade	Notes
Backstop	1	C	The backstop has minor rust and some chain link is detached.
Basketball Court	1	D	The concrete pad is worn with cracking. The goals are aging.
Bench	16	D	The majority of benches are in poor condition and deteriorating.
Bike Rack	1	B	The bike rack has minor wear.
Dog Waste Station	1	F	The dog waste station is missing equipment.
Multi-Use Field	1	C	The turf is worn near the backstop.
Parking Lot	1	A	The parking lot is in great condition.
Picnic Table	8	F	The tables are deteriorating and showing areas with rust/damage.
Playground	1	D	The equipment is sun-faded, and the platforms are rusted/worn.
Shade Sails	3	F	2 of the 3 sails are missing.
Shade Structure	1	C	The shade structure is in decent condition.
Sidewalks	N/A	C	The sidewalks are in decent condition, with newer panels.
Signage (Park Entry)	1	D	The wood park sign is deteriorating and leaning.
Soccer Field	1	C	The goals are aging.
Splash Pad	1	D	The splash pad has cracks and the equipment is aging.
Swing Set	1	D	The swing set is aging and the paint is wearing off.
Tennis Court	3	F	The surface is has major cracks. The fence and nets are aging.
Trash Receptacle	6	F	The trash receptacles are rusted and damaged.
Tree Coverage	N/A	C	
Open Space	N/A	B	



Proposed Recommendations

Basebid

1. Remove and replace playground
2. Remove and replace splash pad
3. Remove and replace (16) benches
4. Remove and replace (8) picnic tables
5. Remove (3) tennis courts; add (2) new tennis courts with pickleball striping
6. Resurface and restripe basketball court, remove and replace (2) goals, and add chain link fence
7. Remove and replace (1) dog waste station; add (1) dog waste station
8. Repair backstop
9. Remove and replace (1) park sign
10. Add (10) solar lights

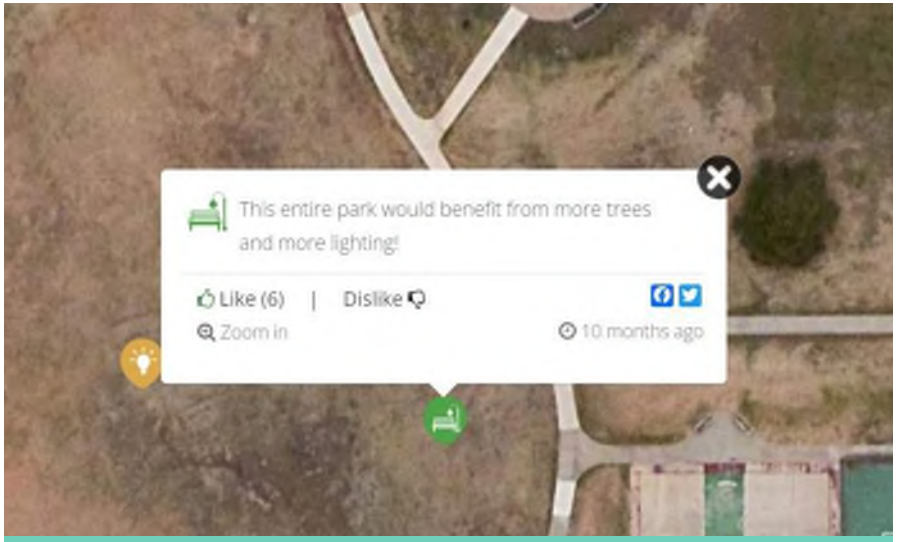


Existing Site Photos

E.M. Sellers Park (C)

PUBLIC INPUT SURVEY

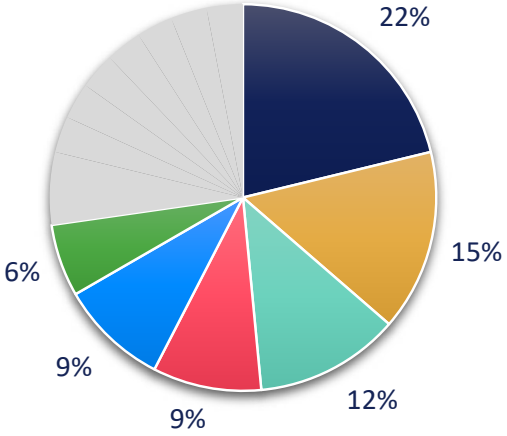
Map Survey



26 TOTAL COMMENTS

8 ONLINE THUMBS UP VOTES

7 ONLINE THUMBS DOWN VOTES



Top Improvements Desired

- Lighting
- Landscaping / Irrigation
- Sidewalks / Trails
- Playground
- Soccer Field
- Baseball / Softball Field
- Other

Community Feedback

> Playground upgrades

> Improve tennis courts

> Add more lighting around park

E.M. Sellers Park (C)

Opinion of Probable Cost

Basebid				
Amenity / Element	***Unit***	***Current Unit Cost***	***QTY.***	***TOTAL***
REMOVAL BASKETBALL GOAL	EA	$ 500.00	2	$ 1,000.00
REMOVAL BENCH	EA	$ 200.00	16	$ 3,200.00
REMOVAL CHAIN LINK FENCE	LF	$ 3.00	775	$ 2,325.00
REMOVAL DOG WASTE STATION	EA	$ 75.00	1	$ 75.00
REMOVAL PICNIC TABLE	EA	$ 100.00	8	$ 800.00
REMOVAL PLAYGROUND SURFACING	SF	$ 0.50	5237	$ 2,618.50
REMOVAL PLAYGROUND (MED)	EA	$ 3,000.00	1	$ 3,000.00
REMOVAL SIDEWALK	SF	$ 1.25	1000	$ 1,250.00
REMOVAL SIGNAGE (PARK ENTRY)	EA	$ 500.00	1	$ 500.00
REMOVAL SPLASH PAD (MED)	EA	$ 5,000.00	1	$ 5,000.00
REMOVAL SWING SET	EA	$ 800.00	1	$ 800.00
REMOVAL TENNIS COURT	SF	$ 1.20	21600	$ 25,920.00
REMOVAL TRASH RECEPTACLE	EA	$ 100.00	6	$ 600.00
REPAIR BACKSTOP	EA	$ 3,000.00	1	$ 3,000.00
REPAIR BASKETBALL COURT (RESURFACE & RESTRIPE)	SF	$ 2.50	4560	$ 11,400.00
BASKETBALL GOALS	EA	$ 4,000.00	2	$ 8,000.00
BENCH	EA	$ 1,500.00	16	$ 24,000.00
CHAIN LINK FENCE (10'-12' HT. COATED)	LF	$ 75.00	200	$ 15,000.00
DOG WASTE STATION	EA	$ 500.00	2	$ 1,000.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	8	$ 24,000.00
PLAYGROUND SURFACING	SF	$ 23.00	8000	$ 184,000.00
PLAYGROUND (INCLUSIVE) (SHADED)	EA	$ 600,000.00	1	$ 600,000.00
SIDEWALK	SF	$ 7.50	3000	$ 22,500.00
SIGNAGE (PARK ENTRY)	EA	$ 5,000.00	1	$ 5,000.00
SOD	SF	$ 0.90	739	$ 665.10
SOLAR LIGHTING	EA	$ 7,000.00	10	$ 70,000.00
SPLASH PAD (MED)	EA	$ 350,000.00	1	$ 350,000.00
TENNIS COURT (COMPLETE W/PICKLEBALL STRIPING)	EA	$ 100,000.00	2	$ 200,000.00
			SUBTOTAL COST	$ 1,565,653.60
		Grading/ Misc. Incidental	6%	$ 93,939.22
		Mobilization	5%	$ 78,282.68
		Construction Staking	1%	$ 15,656.54
		Contingency	10%	$ 156,565.36
			TOTAL	**$ 1,910,097.39**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

4.19 E.W. Perry Park

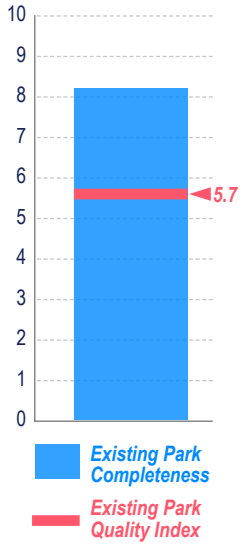
Address: 1329 NE 48th St | Type: Neighborhood | Size: 2 acres

*Final layout and location of amenities are to be determined during the design phase.

E.W. Perry Park

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
Bench	6	F	5 of 6 benches are in poor condition and deteriorating.
Parking Lot	1	D	Parking lot is in poor condition and has decent size cracks throughout the area.
Picnic Tables	4	D	3 of 4 tables are in poor condition; missing seats / deteriorating.
Playground	1	C	Playground is sun-faded with rusting on the platforms.
Shade Structure	1	C	Shade structure is in decent condition. The roof is sun-faded and aging.
Sidewalk	N/A	B	Sidewalks are in good condition with minor cracking throughout.
Signage (Park Entry)	1	D	Sign is in poor condition. Wood is deteriorating and posts are tilted.
Swing Set	1	B	Swing set is in good condition. Surfacing has holes and tears in some areas.
Trash Receptacle	1	F	Trash receptacle is rusted and in poor condition.
Tree Coverage	N/A	C	
Open Space	N/A	C	



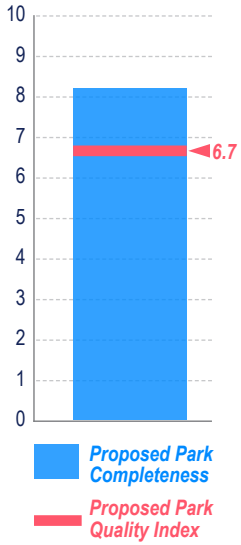
Proposed Recommendations

Basebid

1. Remove and replace (6) benches
2. Remove and replace (4) picnic tables
3. Remove and replace (1) park sign
4. Repair parking lot
5. Add (2) small BBQ grills
6. Remove and replace playground (playground elements to complement existing play equipment at the adjacent elementary school)

Alternates

1. Add sidewalk connections/loop (includes (2) curb ramps and (2) maintenance crossings)
2. Add drainage crossing

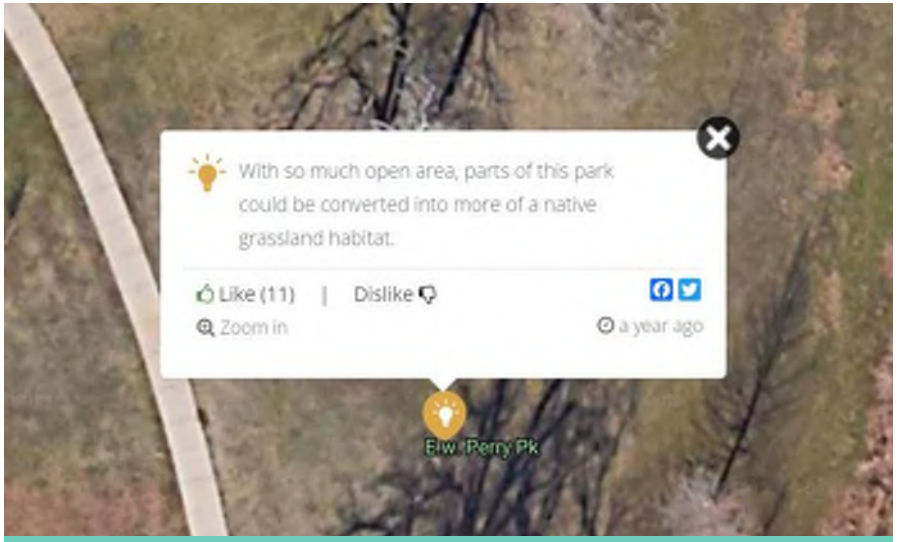


Existing Site Photos

E.W. Perry Park

PUBLIC INPUT SURVEY

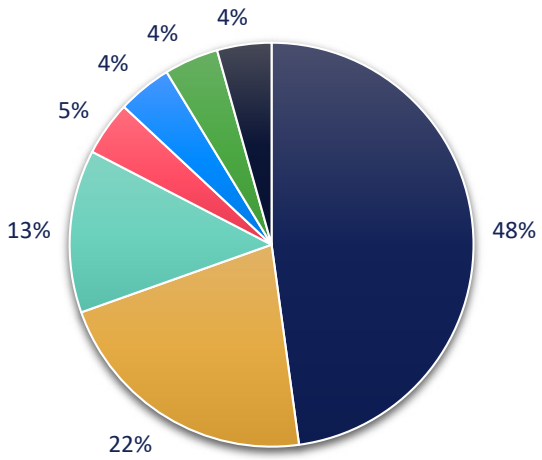
Map Survey



14 TOTAL COMMENTS

11 ONLINE THUMBS UP VOTES

0 ONLINE THUMBS DOWN VOTES



Top Improvements Desired

- Landscaping / Irrigation
- Playground
- Site Furnishings
- Parking
- Pavilion / Shade Structure
- Sidewalks / Trails
- Other

Community Feedback

"Better parking lot"

"Improve benches"

"Playground improvements"

E.W. Perry Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BENCH	EA	$ 200.00	6	$ 1,200.00
REMOVAL PICNIC TABLE	EA	$ 100.00	4	$ 400.00
REMOVAL PLAYGROUND SURFACING	SF	$ 0.50	3159	$ 1,579.50
REMOVAL PLAYGROUND (SMALL)	EA	$ 2,500.00	1	$ 2,500.00
REMOVAL SIGNAGE (PARK ENTRY)	EA	$ 500.00	1	$ 500.00
REMOVAL TRASH RECEPTACLE	EA	$ 100.00	1	$ 100.00
REPAIR SWING SET	EA	$ 1,000.00	1	$ 1,000.00
BBQ GRILL (SMALL)	EA	$ 1,200.00	2	$ 2,400.00
BENCH	EA	$ 1,500.00	6	$ 9,000.00
FOG SEAL PARKING LOT	SF	$ 2.00	3800	$ 7,600.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	4	$ 12,000.00
PLAYGROUND SURFACING	SF	$ 23.00	3159	$ 72,657.00
PLAYGROUND (SMALL)	EA	$ 60,000.00	1	$ 60,000.00
SIGNAGE (PARK ENTRY)	EA	$ 5,000.00	1	$ 5,000.00
SOD	SF	$ 0.90	200	$ 180.00
			SUBTOTAL COST	$ 176,116.50

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Grading/ Misc. Incidental	6%	$	10,566.99
Mobilization	5%	$	8,805.83
Construction Staking	1%	$	1,761.17
Contingency	10%	$	17,611.65
TOTAL		**$**	**214,862.13**

Alternates

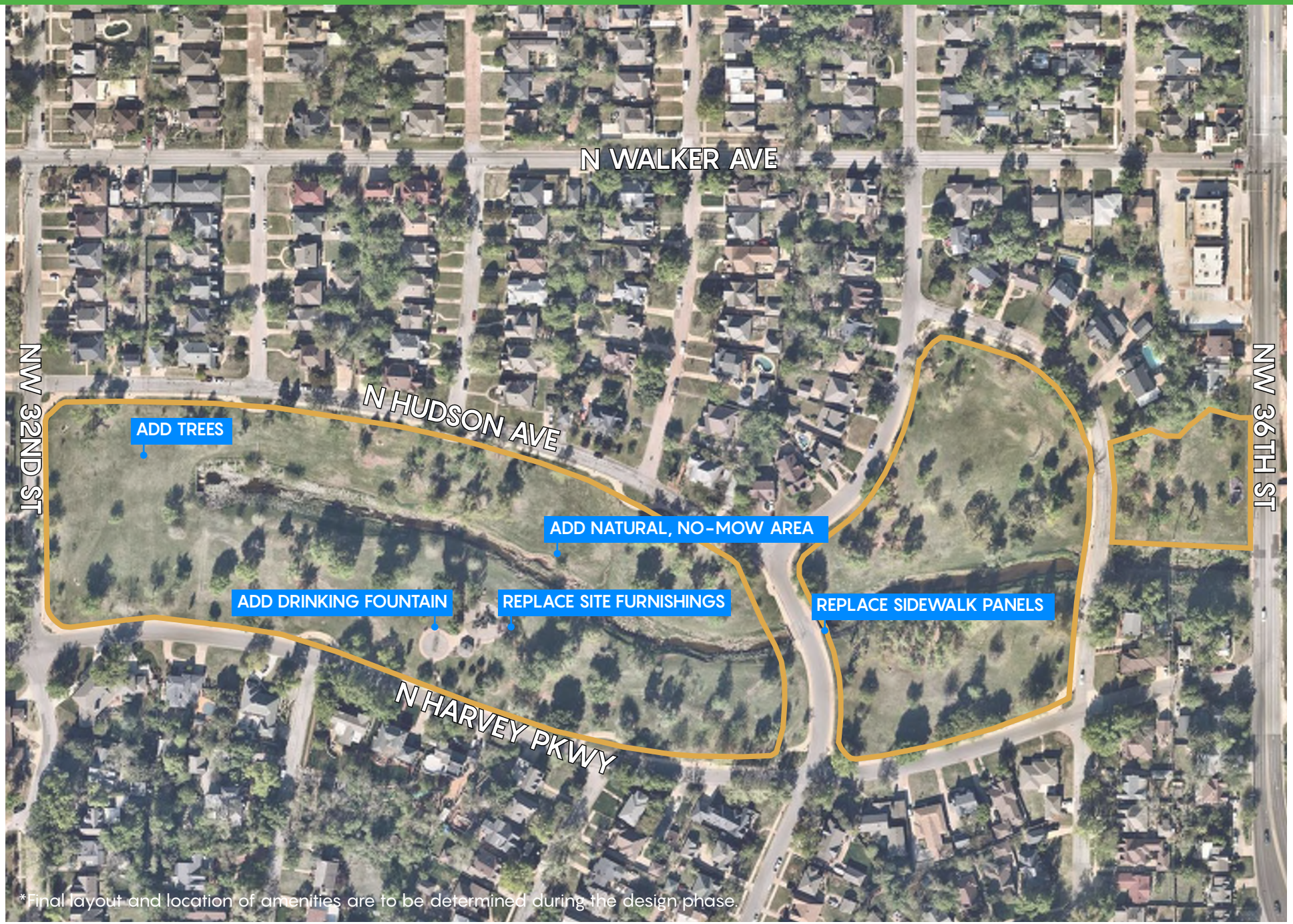
Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL SIDEWALK	SF	$ 1.25	148	$ 185.00
MAINTENANCE CROSSING	EA	$ 2,000.00	1	$ 2,000.00
SIDEWALK	SF	$ 7.50	1793	$ 13,447.50
SOD	SF	$ 0.90	500	$ 450.00
DRAINAGE CROSSING	EA	$ 5,000.00	1	$ 5,000.00
			SUBTOTAL COST	$ 21,082.50

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Grading/ Misc. Incidental	6%	$	1,264.95
Mobilization	5%	$	1,054.13
Construction Staking	1%	$	210.83
Contingency	10%	$	2,108.25
TOTAL		**$**	**25,720.65**

4.20 Edgemere Park

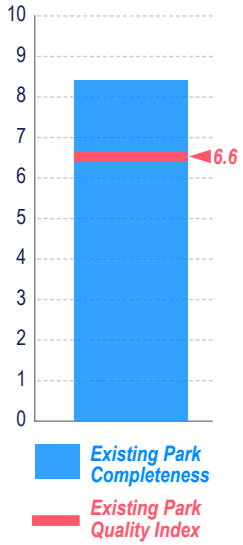
Address: 3421 N Harvey Pkwy | Type: Neighborhood | Size: 23 acres



Edgemere Park

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
Backstop	1	B	The backstop needs minor repairs.
Bench	14	B	The benches are in good condition.
Dog Waste Station	3	C	Dog waste stations are aging but equipment is in decent condition.
Multi-Use Field	1	C	Turf is in decent condition.
Picnic Table	2	F	Tables are in poor condition. Wood is deteriorating and aging.
Playground	1	B	Playground and surfacing are in good condition.
Shade Structure	1	B	Shade structure is in good condition with minor wear on the wood.
Sidewalk	N/A	B	Sidewalks are in good condition on the trails. Sidewalks near the bridge have some major cracks.
Signage (Park Entry)	1	B	Signage is in good condition.
Swing Set	1	C	Swing set is in decent condition. The surfacing has patches in areas and is aging.
Tree Coverage	N/A	C	
Open Space	N/A	B	
Lighting	N/A	C	



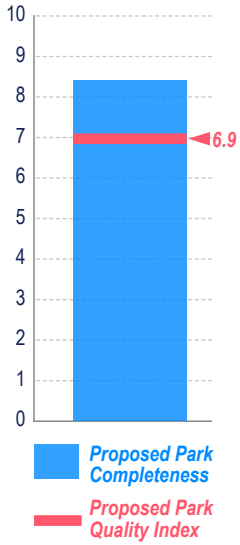
Proposed Recommendations

Basebid

1. Remove and replace (2) picnic tables
2. Remove and replace sidewalk panels
3. Add (1) drinking fountain by playground
4. Remove and replace (6) dog waste stations
5. Add no-mow natural area
6. Add (20) trees

Alternates

1. Add sidewalk connections/loop (includes (3) curb ramps and (1) maintenance crossing)

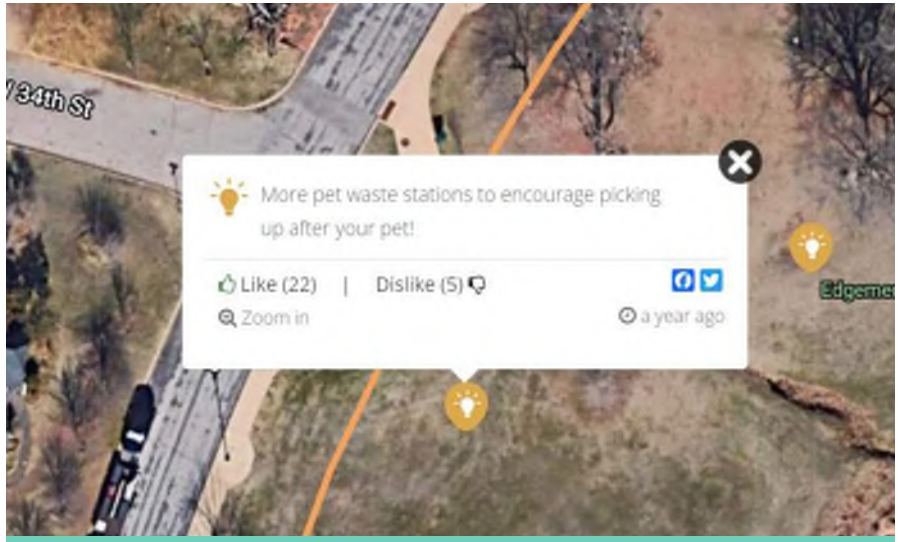


Existing Site Photos

Edgemere Park

PUBLIC INPUT SURVEY

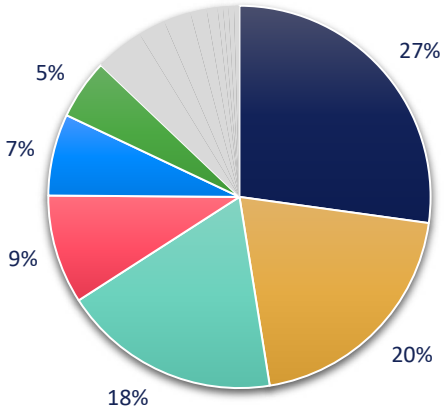
Map Survey



58 TOTAL COMMENTS

246 ONLINE THUMBS UP VOTES

165 ONLINE THUMBS DOWN VOTES



Top Improvements Desired

- Landscaping / Irrigation
- Site Furnishings
- Creek
- Pedestrian Bridge
- Sidewalks / Trails
- Maintenance / Repair
- Other

Community Feedback

> Improve sidewalk connectivity

> Add dog waste stations

> Add more trees and maintain planting beds

Edgemere Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL DOG WASTE STATION	EA	$ 75.00	3	$ 225.00
REMOVAL PICNIC TABLE	EA	$ 100.00	2	$ 200.00
REMOVAL SIDEWALK	SF	$ 1.25	500	$ 625.00
DOG WASTE STATION	EA	$ 500.00	6	$ 3,000.00
DRINKING FOUNTAIN	EA	$ 3,000.00	1	$ 3,000.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	2	$ 6,000.00
SIDEWALK	SF	$ 7.50	500	$ 3,750.00
SOD	SF	$ 0.90	1000	$ 900.00
TREES (3" CAL)	EA	$ 900.00	20	$ 18,000.00
NO-MOW NATURAL AREA	SF	$ 0.50	20000	$ 10,000.00
			SUBTOTAL COST	$ 45,700.00
		Grading/ Misc. Incidental	6%	$ 2,742.00
		Mobilization	5%	$ 2,285.00
		Construction Staking	1%	$ 457.00
		Contingency	10%	$ 4,570.00
			TOTAL	**$ 55,754.00**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Alternates

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
ADA RAMP	EA	$ 1,500.00	3	$ 4,500.00
MAINTENANCE CROSSING	EA	$ 2,000.00	1	$ 2,000.00
SIDEWALK	SF	$ 7.50	3213	$ 24,097.50
SOD	SF	$ 0.90	5051	$ 4,545.90
			SUBTOTAL COST	$ 35,143.40
		Grading/ Misc. Incidental	6%	$ 2,108.60
		Mobilization	5%	$ 1,757.17
		Construction Staking	1%	$ 351.43
		Contingency	10%	$ 3,514.34
			TOTAL	**$ 42,874.95**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

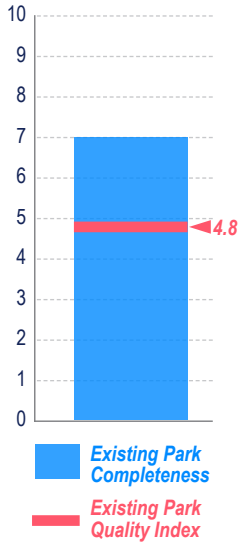
4.21 Edwards Park (C)

Address: 1515 N Bryant Ave | Type: Community | Size: 45 acres

Edwards Park (C)

Assessment of Existing Conditions

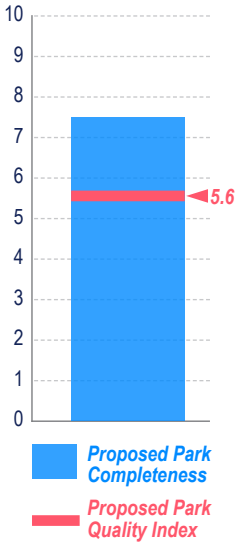
Amenity	Qty.	Grade	Notes
Basketball Court	1	C	Striping is fading; concrete pad has minor cracking.
BBQ Grill	5	D	Grills are in poor condition; rusting and aging.
Bench	13	D	3 of 13 are in great condition. Other wooden benches are deteriorating and aging.
Bleachers	9	B	Bleachers are in good condition.
Dog Waste Station	1	B	Dog waste station is in good condition.
Football Field	2	D	Turf is in poor condition with low spots throughout.
Parking Lot	5	C	Parking lots are in decent condition; general repair needed.
Picnic Table	28	F	Majority are deteriorating. 2 are in good condition.
Pier	2	B	Piers are in good condition.
Playground	1	C	Playground structure is in decent condition.
Shade Structure	1	C	Shade structure is in decent condition; minor rusting in areas.
Shade Structure (Community Pavilion)	1	F	Pavilion is in poor condition overall with several cracks and missing elements. Concrete pad has cracking throughout.
Sidewalks	N/A	B	Sidewalks near northeast loop are in great condition. Other sidewalks are aging and have minor cracking.
Signage (Park Entry)	1	B	Signage is in good condition; minor damage to stone.
Swing Set	1	B	Swing set is in good condition; surfacing has minor tears.
Tree Coverage	N/A	C	
Open Space	N/A	B	
Lighting	N/A	C	



Proposed Recommendations

Basebid

1. Remove and replace (10) benches
2. Remove and replace (26) picnic tables
3. Remove and replace (5) BBQ grills
4. Drainage improvements next to basketball court
5. Remove and replace existing community pavilion
6. Resurface and restripe basketball court, remove and replace (2) goals, and add chain link fence
7. Remove and replace parking lots - (3) along NE 14th and (1) near basketball court)
8. Add sidewalk connections (includes (5) curb ramps and (1) maintenance crossing)
9. Add (1) speed control device along NE 14th St.
10. Add crosswalk (striping and signage)
11. Repair monument park sign
12. Add (10) solar lights
13. Add (1) park sign



Alternates

1. Expand existing playground
2. Add (10) trees
3. Add (20) solar lights to walking path loop
4. Add (1) prefabricated restroom

Existing Site Photos

Edwards Park (C)

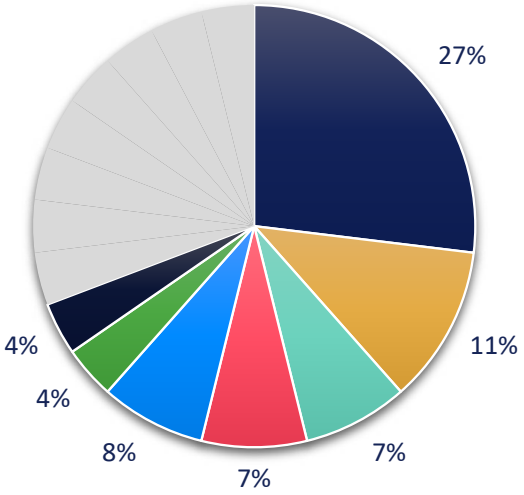
PUBLIC INPUT SURVEY

Map Survey

26 TOTAL COMMENTS

0 ONLINE THUMBS UP VOTES

0 ONLINE THUMBS DOWN VOTES



Top Improvements Desired

- Site Furnishings
- Baseball / Softball Field
- Maintenance / Repair
- Tennis Court
- Pavilion / Shade Structure
- Playground
- Landscaping / Irrigation
- Other

Community Feedback

> Add lights

> More sidewalks and seating

> BBQ grills need to be updated

Edwards Park (C)

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BASKETBALL GOAL	EA	$ 500.00	2	$ 1,000.00
REMOVAL BBQ GRILL	EA	$ 200.00	5	$ 1,000.00
REMOVAL BENCH	EA	$ 200.00	10	$ 2,000.00
REMOVAL CHAIN LINK FENCE	LF	$ 3.00	260	$ 780.00
REMOVAL PARKING LOT (ASPHALT)	SF	$ 1.50	17859	$ 26,788.50
REMOVAL PICNIC TABLE	EA	$ 100.00	26	$ 2,600.00
REMOVAL LARGE PAVILION	EA	$ 13,000.00	1	$ 13,000.00
REPAIR BASKETBALL COURT (RESURFACE & RESTRIPE)	SF	$ 2.50	4104	$ 10,260.00
REPAIR SIGNAGE (PARK ENTRY)	EA	$ 5,000.00	1	$ 5,000.00
ADA RAMP	EA	$ 1,500.00	5	$ 7,500.00
BASKETBALL GOALS	EA	$ 4,000.00	2	$ 8,000.00
BBQ GRILL (SMALL)	EA	$ 1,200.00	5	$ 6,000.00
BENCH	EA	$ 1,500.00	10	$ 15,000.00
CHAIN LINK FENCE (10'-12' HT. COATED)	LF	$ 75.00	260	$ 19,500.00
MAINTENANCE CROSSING	EA	$ 2,000.00	1	$ 2,000.00
PARKING LOT (ASPHALT)	SF	$ 7.00	17859	$ 125,013.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	26	$ 78,000.00
SHADE STRUCTURE/PAVILION (40'X80')	EA	$ 300,000.00	1	$ 300,000.00
SIDEWALK	SF	$ 7.50	6000	$ 45,000.00
SIGNAGE (PARK ENTRY)	EA	$ 5,000.00	1	$ 5,000.00
SOD	SF	$ 0.90	20000	$ 18,000.00
SOLAR LIGHTING	EA	$ 7,000.00	10	$ 70,000.00
DRAINAGE IMPROVEMENTS NEAR BASKETBALL COURT	LS	$ 8,000.00	1	$ 8,000.00
SPEED CONTROL DEVICE	EA	$ 2,200.00	1	$ 2,200.00
CROSSWALK (STRIPING AND SIGNAGE)	EA	$ 2,200.00	1	$ 2,200.00
			SUBTOTAL COST	$ 773,841.50
		Grading/ Misc. Incidental	6%	$ 46,430.49
		Mobilization	5%	$ 38,692.08
		Construction Staking	1%	$ 7,738.42
		Contingency	10%	$ 77,384.15
			TOTAL	**$ 944,086.63**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Alternates

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
PLAYGROUND SURFACING	SF	$ 23.00	3000	$ 69,000.00
PLAYGROUND (MED)	EA	$ 220,000.00	1	$ 220,000.00
SOLAR LIGHTING	EA	$ 7,000.00	20	$ 140,000.00
TREES (3" CAL)	EA	$ 900.00	10	$ 9,000.00
PREFABRICATED RESTROOM	EA	$ 200,000.00	1	$ 200,000.00
			SUBTOTAL COST	$ 638,000.00
		Grading/ Misc. Incidental	6%	$ 38,280.00
		Mobilization	5%	$ 31,900.00
		Construction Staking	1%	$ 6,380.00
		Contingency	10%	$ 63,800.00
			TOTAL	**$ 778,360.00**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

4.22 Elm Grove Park

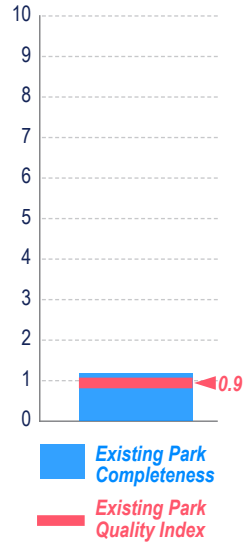
Address: 710 S Pennsylvania Ave | Type: Neighborhood | Size: 4 acres

*Final layout and location of amenities are to be determined during the design phase.

Elm Grove Park

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
Tree Coverage	N/A	C	
Open Space	N/A	C	

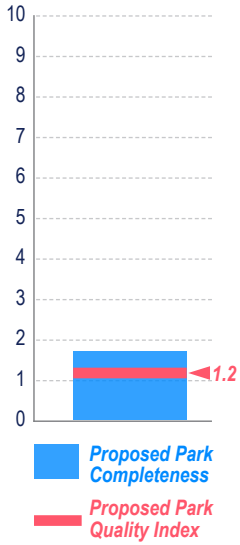


Proposed Recommendations

Basebid

1. Add (3) trees

Proposed recommendations based on OKC Park's Dept. comments that this area maybe redeveloped into something other than a neighborhood park.

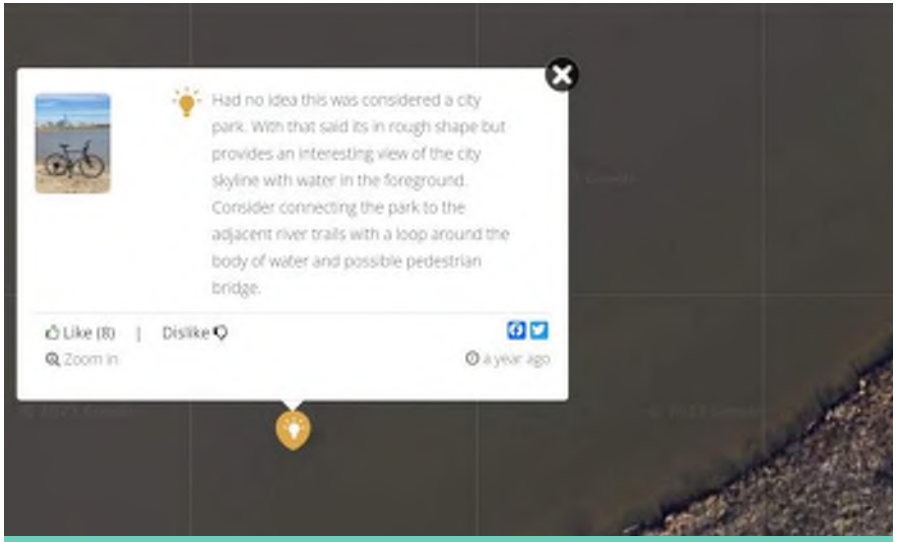


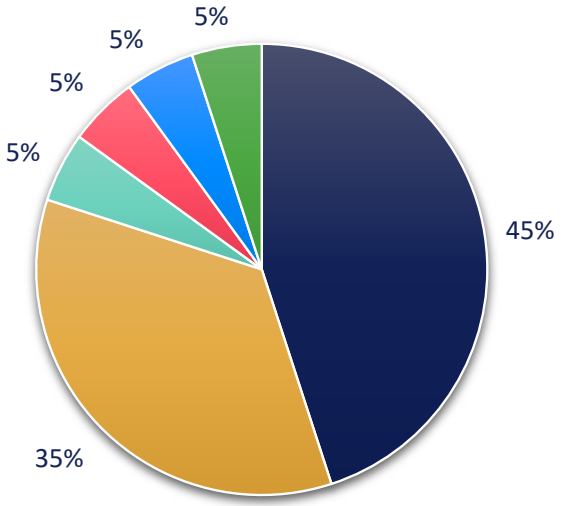
Existing Site Photos

Elm Grove Park

PUBLIC INPUT SURVEY

Map Survey





Top Improvements Desired

- Pedestrian Bridge
- Sidewalks / Trails
- Fishings Amenities
- Landscaping / Irrigation
- Access / Safety
- Site Furnishings

9 TOTAL COMMENTS

8 ONLINE THUMBS UP VOTES

0 ONLINE THUMBS DOWN VOTES

Community Feedback

> **Beautification**

> **Connect to River Trails**

> **More seating and amenities**

Elm Grove Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
TREES (3" CAL)	EA	$ 900.00	3	$ 2,700.00

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

		SUBTOTAL COST	$ 2,700.00
Grading/ Misc. Incidental	6%	$	162.00
Mobilization	5%	$	135.00
Construction Staking	1%	$	27.00
Contingency	10%	$	270.00
		TOTAL	**$ 3,294.00**

4.23 Flower Garden Park

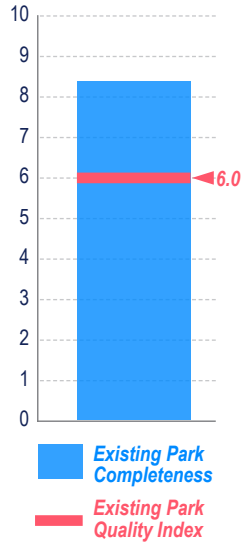
Address: 4711 N Classen Blvd | Type: Neighborhood | Size: 6 acres

*Final layout and location of amenities are to be determined during the design phase.

Flower Garden Park

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
Basketball Court	1	C	Striping is fading; goal is aging. Concrete is in good condition with little to no cracks.
Bench	6	D	Three benches on the main loop of trail are in decent condition. The other benches are rusting and the coating is wearing off.
Picnic Table	3	F	One table is rusting and coating is wearing off. Wood on the other two tables is deteriorating.
Playground	1	D	Playground equipment is sun-faded with rusting on some platforms.
Shade Structure	1	C	An area of the frame is bent; structure needs general repair.
Sidewalk	N/A	A	Sidewalk is in great condition with little to no cracking.
Signage (Park Entry)	1	B	Entry sign is in good condition overall; minor repair to the stone columns is needed.
Swing Set	1	C	Surfacing has minor wear throughout. Chains are rusting and paint is aging/ fading.
Tree Coverage	N/A	C	
Open Space	N/A	C	
Lighting	N/A	C	



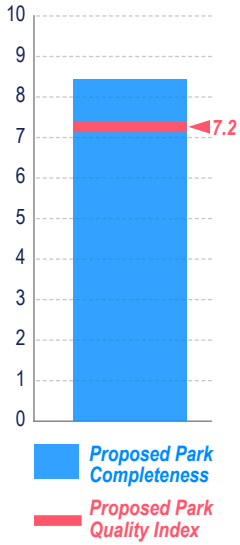
Proposed Recommendations

Basebid

1. Remove and replace (3) picnic tables
2. Remove and replace playground
3. Remove and replace (6) benches
4. Remove (2) existing light poles and add (4) solar lights

Alternates

1. Remove basketball court and replace with pickleball/ tennis/basketball court combo

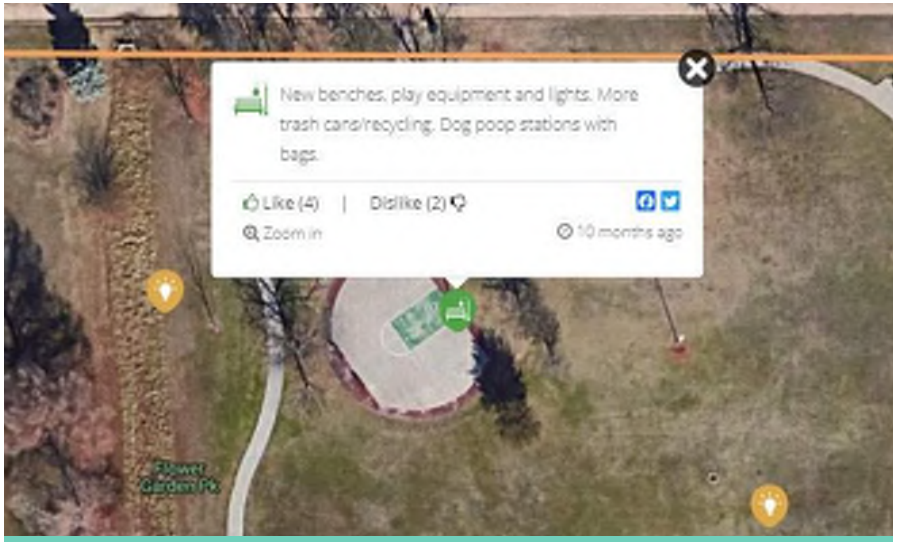


Existing Site Photos

Flower Garden Park

PUBLIC INPUT SURVEY

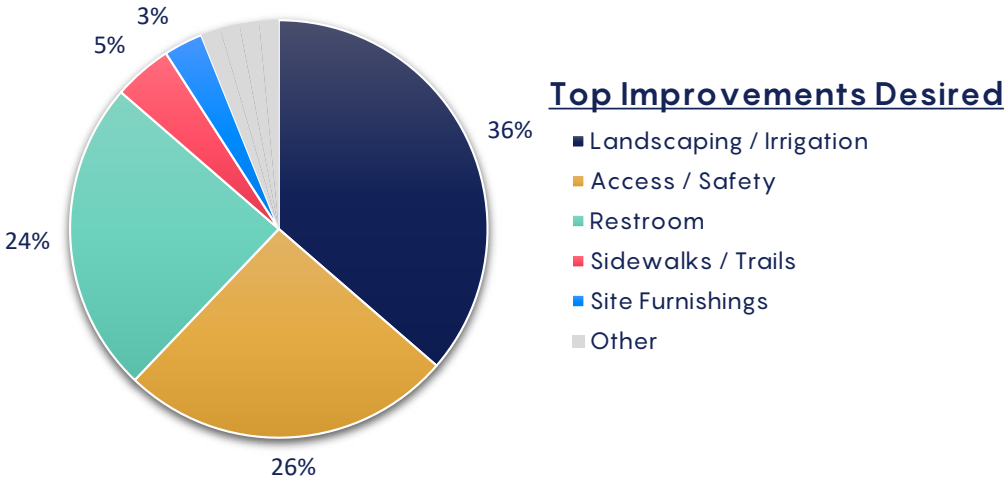
Map Survey



19 TOTAL COMMENTS

66 ONLINE THUMBS UP VOTES

15 ONLINE THUMBS DOWN VOTES



Community Feedback

"Picnic tables with shade"

"Playground upgrades"

"More basketball courts"

Flower Garden Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BENCH	EA	$ 200.00	6	$ 1,200.00
REMOVAL LIGHTING	EA	$ 500.00	2	$ 1,000.00
REMOVAL PICNIC TABLE	EA	$ 100.00	3	$ 300.00
REMOVAL PLAYGROUND SURFACING	SF	$ 0.50	5128	$ 2,564.00
REMOVAL PLAYGROUND (MED)	EA	$ 3,000.00	1	$ 3,000.00
REMOVAL SWING SET	EA	$ 800.00	1	$ 800.00
BENCH	EA	$ 1,500.00	6	$ 9,000.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	3	$ 9,000.00
PLAYGROUND SURFACING	SF	$ 23.00	5128	$ 117,944.00
PLAYGROUND (MED)	EA	$ 220,000.00	1	$ 220,000.00
SOD	SF	$ 0.90	1000	$ 900.00
SOLAR LIGHTING	EA	$ 7,000.00	4	$ 28,000.00
			SUBTOTAL COST	$ 393,708.00

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Grading/ Misc. Incidental	6%	$ 23,622.48
Mobilization	5%	$ 19,685.40
Construction Staking	1%	$ 3,937.08
Contingency	10%	$ 39,370.80
TOTAL		**$ 480,323.76**

Alternates

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BASKETBALL COURT	SF	$ 1.20	2370	$ 2,844.00
PICKLEBALL/TENNIS/BASKETBALL COURT COMBO	EA	$ 110,000.00	1	$ 110,000.00
SOD	SF	$ 0.90	1000	$ 900.00
			SUBTOTAL COST	$ 113,744.00

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Grading/ Misc. Incidental	6%	$ 6,824.64
Mobilization	5%	$ 5,687.20
Construction Staking	1%	$ 1,137.44
Contingency	10%	$ 11,374.40
TOTAL		**$ 138,767.68**

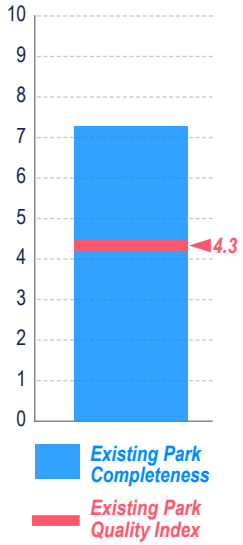
4.24 Frank Hathaway Park (C)

Address: 3730 S Lindsay Ave | Type: Community | Size: 13 acres

Frank Hathaway Park (C)

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
Backstop	1	F	The fence is worn near the bottom and is rusting.
Basketball Court	1	C	The basketball court surface has minor wear throughout.
Bench	8	F	The benches deteriorating and/or rusting.
Bleachers	1	F	The bleachers are deteriorating and do not meet height safety requirements.
Multi-Use Field	1	D	The turf near the backstop is worn and in poor condition.
Parking Lot	1	D	The parking lot has cracking in the curbs and the surface is aging.
Picnic Table	9	F	The tables are deteriorating and/or wearing.
Playground	1	D	The playground surfacing has cracks throughout and the equipment/platforms have rust in areas.
Post And Cable Fence	N/A	B	The post and cable fence needs minor repairs in some areas but is in good condition.
Shade Structure	1	C	The shade structure is aging but in decent condition.
Sidewalks	N/A	C	The sidewalks are in decent condition with minor cracks in areas.
Signage (Park Entry)	1	C	The park sign is aging but in decent condition.
Swing Set	1	B	The swing set is in good condition with minor wear.
Tree Coverage	N/A	C	
Open Space	N/A	B	
Lighting	N/A	C	



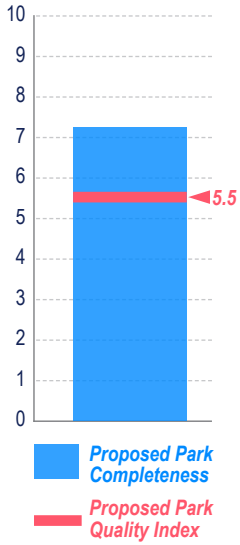
Proposed Recommendations

Basebid

1. Remove and replace (8) benches
2. Remove and replace (9) picnic tables
3. Remove and replace (1) bleachers
4. Add sidewalk connection (includes (1) maintenance crossing)
5. Remove and replace (1) backstop; reorient and relocate next to S Lindsey Ave.
6. Resurface and repair basketball court
7. Repair parking lot
8. Remove and replace playground and surrounding sidewalk

Alternates

1. Add (3) fitness stations

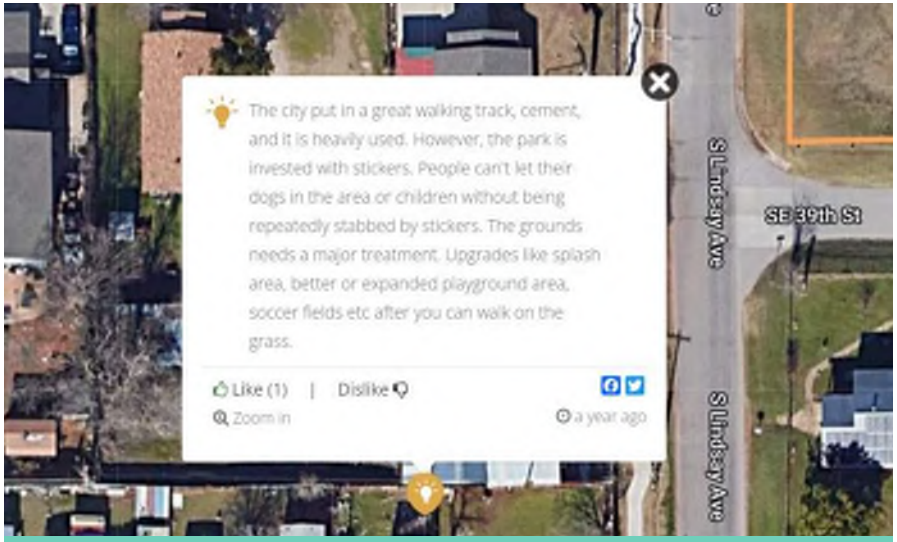


Existing Site Photos

Frank Hathaway Park (C)

PUBLIC INPUT SURVEY

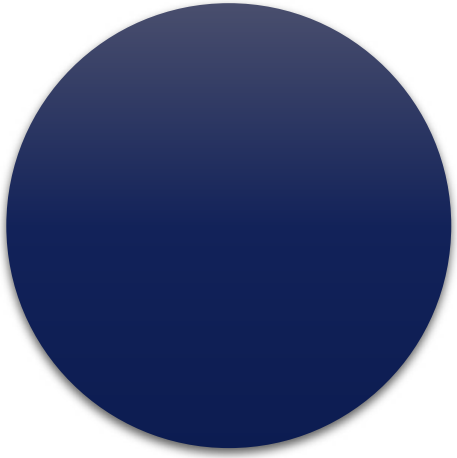
Map Survey



1 TOTAL COMMENTS

1 ONLINE THUMBS UP VOTES

0 ONLINE THUMBS DOWN VOTES



100%

Top Improvements Desired

- Maintenance / Repair

Community Feedback

"Expanded playground"

"Soccer fields"

"Grounds need major treatment"

Frank Hathaway Park (C)

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BACKSTOP	EA	$ 500.00	1	$ 500.00
REMOVAL BASKETBALL GOAL	EA	$ 500.00	2	$ 1,000.00
REMOVAL BENCH	EA	$ 200.00	8	$ 1,600.00
REMOVAL BLEACHERS	EA	$ 300.00	1	$ 300.00
REMOVAL CURB AND GUTTER	LF	$ 8.00	100	$ 800.00
REMOVAL PICNIC TABLE	EA	$ 100.00	9	$ 900.00
REMOVAL PLAYGROUND SURFACING	SF	$ 0.50	4714	$ 2,357.00
REMOVAL PLAYGROUND (MED)	EA	$ 3,000.00	1	$ 3,000.00
REMOVAL SIDEWALK	SF	$ 1.25	1499	$ 1,873.75
REMOVAL SWING SET	EA	$ 800.00	1	$ 800.00
REPAIR BASKETBALL COURT (RESURFACE & RESTRIPE)	SF	$ 2.50	3996	$ 9,990.00
BACKSTOP	EA	$ 7,500.00	1	$ 7,500.00
BASKETBALL GOALS	EA	$ 4,000.00	2	$ 8,000.00
BENCH	EA	$ 1,500.00	8	$ 12,000.00
BLEACHERS (3 ROWS 15' LENGTH WITH CONCRETE PAD)	EA	$ 5,000.00	1	$ 5,000.00
CHAIN LINK FENCE (10'-12' HT. COATED)	LF	$ 75.00	108	$ 8,100.00
CURB AND GUTTER	LF	$ 35.00	100	$ 3,500.00
FOG SEAL PARKING LOT	SF	$ 2.00	13500	$ 27,000.00
MAINTENANCE CROSSING	EA	$ 2,000.00	1	$ 2,000.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	9	$ 27,000.00
PLAYGROUND SURFACING	SF	$ 23.00	5500	$ 126,500.00
PLAYGROUND (LARGE)	EA	$ 350,000.00	1	$ 350,000.00
SIDEWALK	SF	$ 7.50	3750	$ 28,125.00
SOD	SF	$ 0.90	9451	$ 8,505.90
			SUBTOTAL COST	$ 636,351.65
		Grading/ Misc. Incidental	6%	$ 38,181.10
		Mobilization	5%	$ 31,817.58
		Construction Staking	1%	$ 6,363.52
		Contingency	10%	$ 63,635.17
			TOTAL	**$ 776,349.01**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Alternates

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
FITNESS STATION	EA	$ 7,500.00	3	$ 22,500.00
			SUBTOTAL COST	$ 22,500.00
		Grading/ Misc. Incidental	6%	$ 1,350.00
		Mobilization	5%	$ 1,125.00
		Construction Staking	1%	$ 225.00
		Contingency	10%	$ 2,250.00
			TOTAL	**$ 27,450.00**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

4.25 Geraldine Park

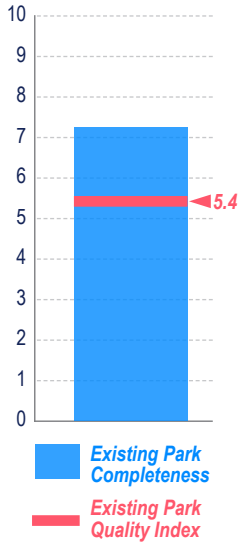
Address: 3203 N Geraldine Ave | Type: Neighborhood | Size: 7 acres

*Final layout and location of amenities are to be determined during the design phase.

Geraldine Park

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
Backstop	1	C	Fencing is detached in areas; Needs general repair.
BBQ Grill	1	C	Minor rusting.
Bench	7	C	4 out of 7 benches are in good condition. Benches around playground are aging and rusted.
Multi-Use Field	1	A	Turf field is in good condition.
Parking Lot	1	B	Minor cracks in surface.
Picnic Table	2	F	Frame is rusted and coating worn off; wood picnic tables show signs of deterioration.
Playground	1	D	Equipment is sun-faded with rusted platforms. Playground surface is in decent condition.
Post And Cable Fence	N/A	F	Cables are rusted and some are missing.
Shade Structure	1	B	Good condition; needs minor clean up and repair.
Sidewalks	N/A	A	Good condition overall with newer sidewalks around the multi-use field.
Signage (Park Entry)	1	D	Wood deterioration and cracking on posts.
Swing Set	1	C	Structure in decent condition; Surfacing needs repair.
Tree Coverage	N/A	C	
Open Space	N/A	B	



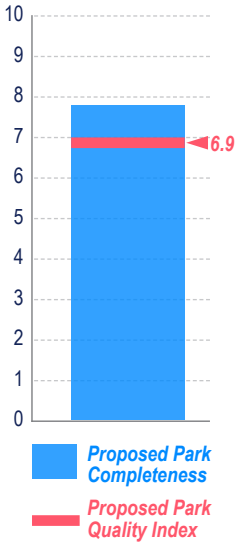
Proposed Recommendations

Basebid

1. Remove and replace (2) picnic tables
2. Remove and replace post and cable fence with pipe and rail fence
3. Remove and replace playground
4. Remove and replace (1) park sign
5. Remove and replace (3) benches
6. Add sidewalk connection to road

Alternates

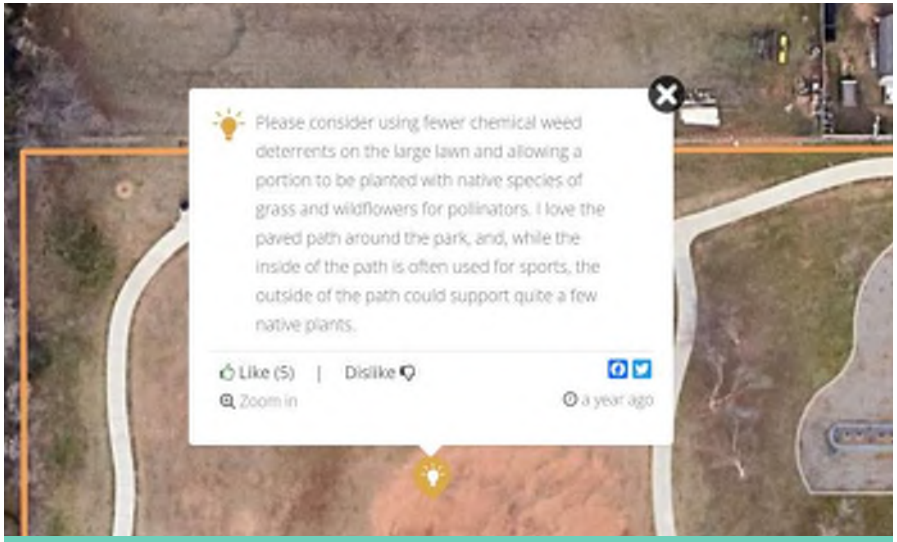
1. Add (8) solar lights



Existing Site Photos

PUBLIC INPUT SURVEY

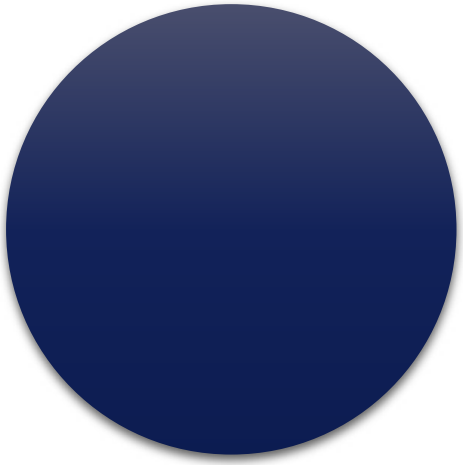
Map Survey



1 TOTAL COMMENTS

5 ONLINE THUMBS UP VOTES

0 ONLINE THUMBS DOWN VOTES



100%

Top Improvements Desired

- Landscaping / Irrigation

Community Feedback

> **Plant native species of grass**

Geraldine Park

Opinion of Probable Cost

Geraldine Park

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BENCH	EA	$ 200.00	3	$ 600.00
REMOVAL PICNIC TABLE	EA	$ 100.00	2	$ 200.00
REMOVAL PLAYGROUND SURFACING	SF	$ 0.50	5133	$ 2,566.50
REMOVAL PLAYGROUND (MED)	EA	$ 3,000.00	1	$ 3,000.00
REMOVAL POST & CABLE FENCE	LF	$ 2.00	97	$ 194.00
REMOVAL SIGNAGE (PARK ENTRY)	EA	$ 500.00	1	$ 500.00
REMOVAL SWING SET	EA	$ 800.00	1	$ 800.00
BENCH	EA	$ 1,500.00	3	$ 4,500.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	2	$ 6,000.00
PIPE RAIL FENCE	LF	$ 40.00	151	$ 6,040.00
PLAYGROUND SURFACING	SF	$ 23.00	3000	$ 69,000.00
PLAYGROUND (MED)	EA	$ 220,000.00	1	$ 220,000.00
SIDEWALK	SF	$ 7.50	1449	$ 10,867.50
SIGNAGE (PARK ENTRY)	EA	$ 5,000.00	1	$ 5,000.00
SOD	SF	$ 0.90	2319	$ 2,087.10
			SUBTOTAL COST	$ 331,355.10

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Grading/ Misc. Incidental	6%	$ 19,881.31
Mobilization	5%	$ 16,567.76
Construction Staking	1%	$ 3,313.55
Contingency	10%	$ 33,135.51
TOTAL		**$ 404,253.22**

Alternates

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
SOLAR LIGHTING	EA	$ 7,000.00	8	$ 56,000.00
			SUBTOTAL COST	$ 56,000.00

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Grading/ Misc. Incidental	6%	$ 3,360.00
Mobilization	5%	$ 2,800.00
Construction Staking	1%	$ 560.00
Contingency	10%	$ 5,600.00
TOTAL		**$ 68,320.00**

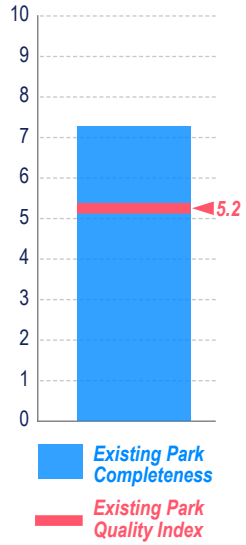
4.26 Girvin Park

Address: 3400 NW 14th St | Type: Neighborhood | Size: 7 acres

Girvin Park

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
BBQ Grill	1	C	Grill has minor rusting; decent condition.
Bench	7	C	2 of 7 benches are rusting and the coating is wearing off. Other 5 benches are in great condition.
Parking Lot	1	D	Parking lot has cracking throughout.
Picnic Table	3	F	Two wooden tables are deteriorating. The other table has major rusting and the coating is wearing off.
Playground	1	C	Playground equipment is sun-faded with minor rusting on platforms.
Shade Structure	1	C	Shade structure is in decent condition. Needs general repair/upkeep.
Sidewalk	N/A	B	The perimeter loop is in great condition. The segment near the playground has some cracking.
Signage (Park Entry)	1	F	Signage is missing from the park.
Soccer Goals	2	B	Soccer goals are in good condition.
Swing Set	2	C	Swing set structure is in good condition with minor rusting. Surface has tears in areas but some have been patched.
Trash Receptacle	1	A	Trash receptacle is in great condition.
Water Fountain	1	A	Water fountain is in great condition.
Tree Coverage	N/A	C	
Open Space	N/A	C	



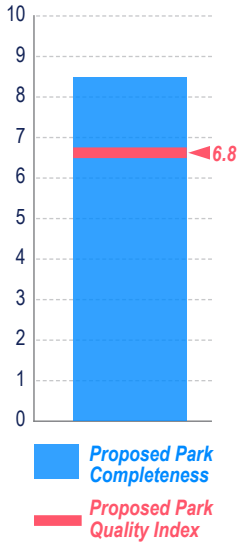
Proposed Recommendations

Basebid

1. Remove(3) picnic tables; add (5) picnic tables
2. Add (1) park sign
3. Repair parking lot
4. Remove and replace (2) benches; add (4) benches to loop
5. Add drainage crossing
6. Add sidewalk connections/loop (includes (2) maintenance crossings)
7. Add (5) solar lights

Alternates

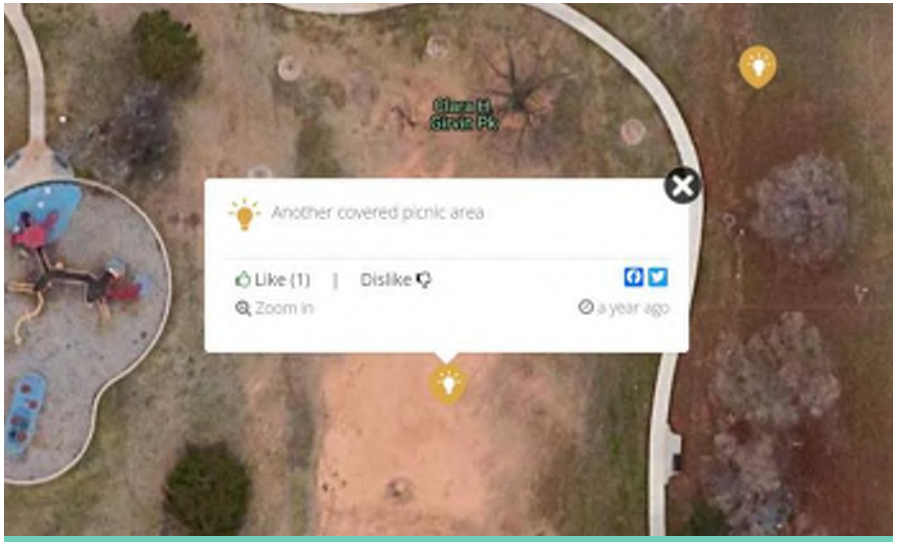
1. Add (1) multi-use court (basketball and futsol)



Existing Site Photos

PUBLIC INPUT SURVEY

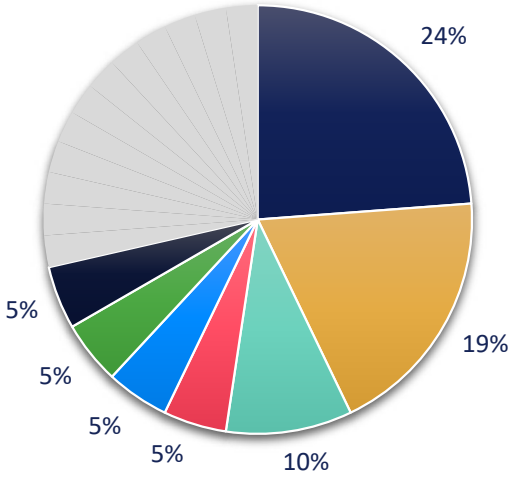
Map Survey



35 TOTAL COMMENTS

8 ONLINE THUMBS UP VOTES

2 ONLINE THUMBS DOWN VOTES



Top Improvements Desired

- Site Furnishings
- Soccer Field
- Lighting
- Basketball Court
- Futsal Court
- Signage (Park)
- Pedestrian Bridge
- Other

Community Feedback

> Basketball courts

> Bridge over creek

> Park sign with information

Girvin Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BENCH	EA	$ 200.00	2	$ 400.00
REMOVAL PICNIC TABLE	EA	$ 100.00	3	$ 300.00
ADA RAMP	EA	$ 1,500.00	1	$ 1,500.00
BENCH	EA	$ 1,500.00	6	$ 9,000.00
FOG SEAL PARKING LOT	SF	$ 2.00	5888	$ 11,776.00
MAINTENANCE CROSSING	EA	$ 2,000.00	2	$ 4,000.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	5	$ 15,000.00
SIDEWALK	SF	$ 7.50	6589	$ 49,417.50
SIGNAGE (PARK ENTRY)	EA	$ 5,000.00	1	$ 5,000.00
SOD	SF	$ 0.90	7726	$ 6,953.40
SOLAR LIGHTING	EA	$ 7,000.00	5	$ 35,000.00
DRAINAGE CROSSING	LS	$ 15,000.00	1	$ 15,000.00
			SUBTOTAL COST	$ 153,346.90
		Grading/ Misc. Incidental	6%	$ 9,200.81
		Mobilization	5%	$ 7,667.35
		Construction Staking	1%	$ 1,533.47
		Contingency	10%	$ 15,334.69
			TOTAL	**$ 187,083.22**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Alternates

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
MULTI-USE COURT (BASKETBALL & FUTSOL)	EA	$ 110,000.00	1	$ 110,000.00
SOD	SF	$ 0.90	1000	$ 900.00
			SUBTOTAL COST	$ 110,900.00
		Grading/ Misc. Incidental	6%	$ 6,654.00
		Mobilization	5%	$ 5,545.00
		Construction Staking	1%	$ 1,109.00
		Contingency	10%	$ 11,090.00
			TOTAL	**$ 135,298.00**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

4.27 Glen Ellyn Park

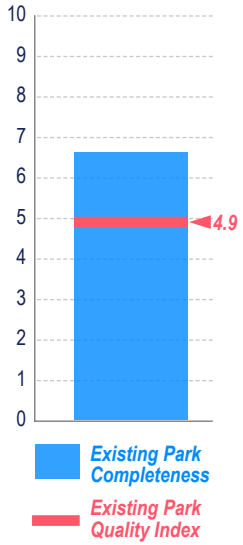
Address: 2300 N Everest Ave | Type: Neighborhood | Size: 2 acres

*Final layout and location of amenities are to be determined during the design phase.

Glen Ellyn Park

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
BBQ Grill	1	A	Grills are in great condition.
Bench	3	F	Benches are in poor condition; rusting and aging.
Picnic Table	2	A	Tables are in great condition.
Playground	1	C	Playground is in decent condition; sun-faded and aging. Slides are more worn than other elements.
Shade Structure	1	A	Shade structure is in great condition.
Sidewalks	N/A	B	Sidewalks are in good condition; minor cracking in some areas.
Signage (Park Entry)	1	D	Signage is aging and wood is deteriorating.
Swing Set	1	B	Swing set is in good condition; recently painted and surfacing is good.
Tree Coverage	N/A	C	
Open Space	N/A	C	
Lighting	N/A	C	



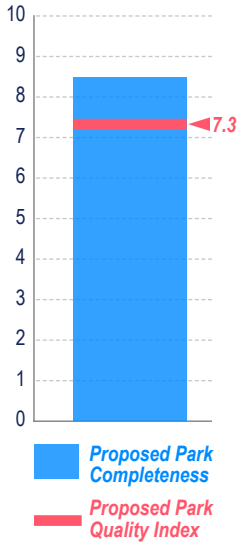
Proposed Recommendations

Basebid

1. Remove and replace (3) benches; add (3) benches to loop
2. Remove and replace (1) park sign
3. Add sidewalk connections/loop (includes (2) curb ramps and (2) maintenance crossings
4. Add pipe and rail fencing along Glen Ellyn
5. Add (1) picnic table
6. Add (1) backstop
7. Remove (1) existing light pole and add (4) solar lights

Alternates

1. Remove and replace playground

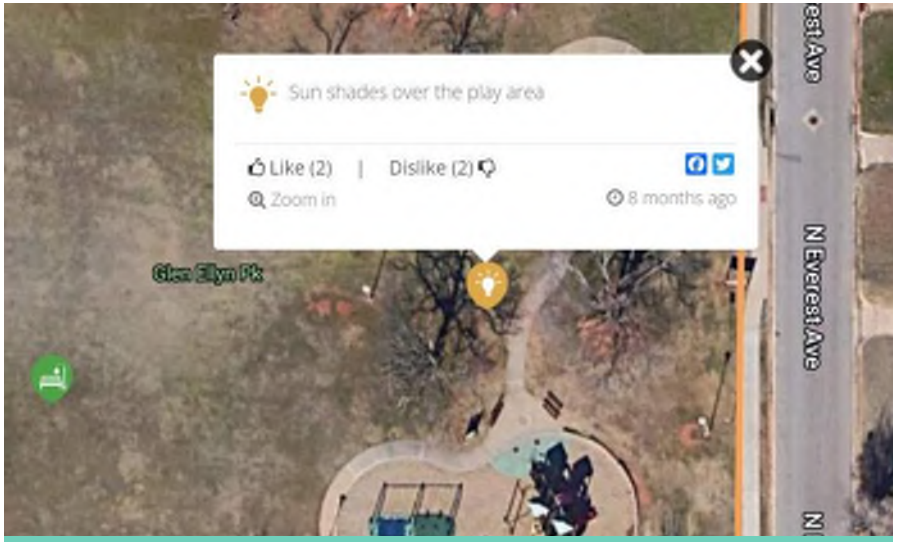


Existing Site Photos

Glen Ellyn Park

PUBLIC INPUT SURVEY

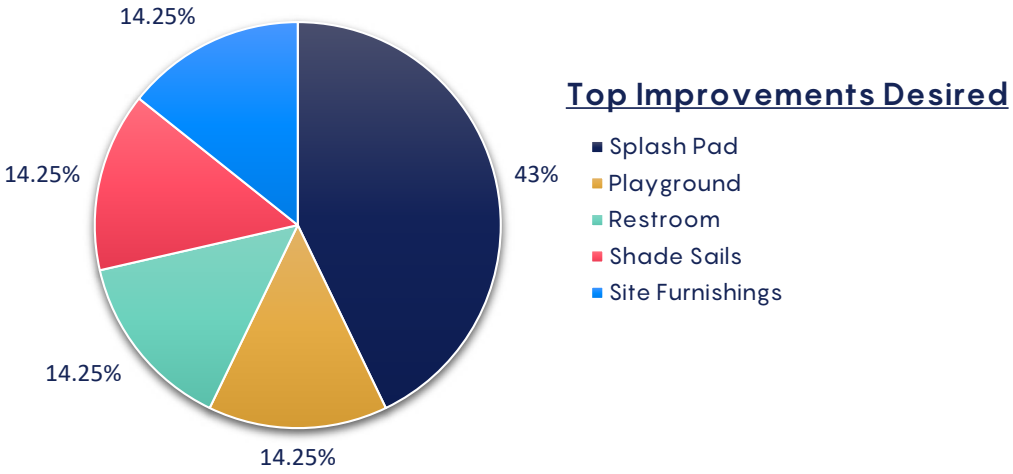
Map Survey



6 TOTAL COMMENTS

4 ONLINE THUMBS UP VOTES

3 ONLINE THUMBS DOWN VOTES



Community Feedback

"Make benches larger"

"Shade over playground"

"New playground surfacing"

Glen Ellyn Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BENCH	EA	$ 200.00	3	$ 600.00
REMOVAL LIGHTING	EA	$ 500.00	1	$ 500.00
REMOVAL SIGNAGE (PARK ENTRY)	EA	$ 500.00	1	$ 500.00
ADA RAMP	EA	$ 1,500.00	2	$ 3,000.00
BACKSTOP	EA	$ 7,500.00	1	$ 7,500.00
BENCH	EA	$ 1,500.00	6	$ 9,000.00
MAINTENANCE CROSSING	EA	$ 2,000.00	2	$ 4,000.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	1	$ 3,000.00
PIPE RAIL FENCE	LF	$ 40.00	315	$ 12,600.00
SIDEWALK	SF	$ 7.50	3926	$ 29,445.00
SIGNAGE (PARK ENTRY)	EA	$ 5,000.00	1	$ 5,000.00
SOD	SF	$ 0.90	5920	$ 5,328.00
SOLAR LIGHTING	EA	$ 7,000.00	4	$ 28,000.00
			SUBTOTAL COST	$ 108,473.00

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Grading/ Misc. Incidental	6%	$	6,508.38
Mobilization	5%	$	5,423.65
Construction Staking	1%	$	1,084.73
Contingency	10%	$	10,847.30
TOTAL		**$**	**132,337.06**

Alternates

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL PLAYGROUND SURFACING	SF	$ 0.50	3305	$ 1,652.50
REMOVAL PLAYGROUND (MED)	EA	$ 3,000.00	1	$ 3,000.00
REMOVAL SWING SET	EA	$ 800.00	1	$ 800.00
PLAYGROUND SURFACING	SF	$ 23.00	3305	$ 76,015.00
PLAYGROUND (MED) (SHADED)	EA	$ 250,000.00	1	$ 250,000.00
			SUBTOTAL COST	$ 331,467.50

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Grading/ Misc. Incidental	6%	$	19,888.05
Mobilization	5%	$	16,573.38
Construction Staking	1%	$	3,314.68
Contingency	10%	$	33,146.75
TOTAL		**$**	**404,390.35**

4.28 Goodholm Park

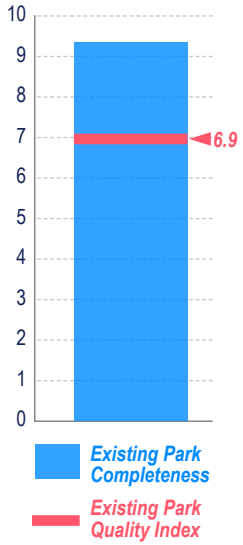
Address: 2701 N Robinson Ave | Type: Neighborhood | Size: 4 acres

*Final layout and location of amenities are to be determined during the design phase.

Goodholm Park

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
BBQ Grill	1	B	Grill is in good condition.
Bench	15	D	8 of 15 benches are in poor condition. Wood is deteriorating.
Bleachers	2	F	Bleachers do not meet safety standards.
Dog Waste Station	1	D	Waste station frame is bent in one area and is aging.
Drinking Fountain	1	C	Drinking fountain is in decent condition but is aging.
Parking Lot	1	C	Parking lot has some cracks and the striping is faded.
Picnic Table	3	D	Coating is wearing off.
Playground	1	D	Platforms have rust in areas. The equipment is sun-faded.
Restroom	1	F	Restroom is boarded up and out of service.
Shade Structure	1	A	Shade structure is in great condition.
Sidewalk	N/A	B	Segment by the tennis court has cracks.
Signage (Park Entry)	1	C	Sign is in decent condition. Wood is deteriorating.
Swing Set	1	D	Swing set base has exposed concrete and the surfacing is patched in areas.
Tennis Court	5	D	There are cracks throughout the concrete and the fence is rusted.
Tennis Practice Wall	1	B	Wall is in good condition.
Tree Coverage	N/A	C	
Open Space	N/A	C	
Lighting	N/A	C	



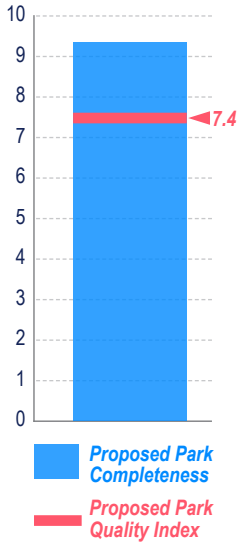
Proposed Recommendations

Basebid

1. Remove restroom structure
2. Remove and replace (2) bleachers
3. Remove and replace (2) tennis courts
4. Resurface/repair (3) tennis courts
5. Remove and replace (3) picnic tables
6. Remove and replace (8) benches
7. Remove and replace (1) dog waste station
8. Add sidewalk connection to stairs
9. Add restroom enclosure

Alternates

1. Remove and replace playground

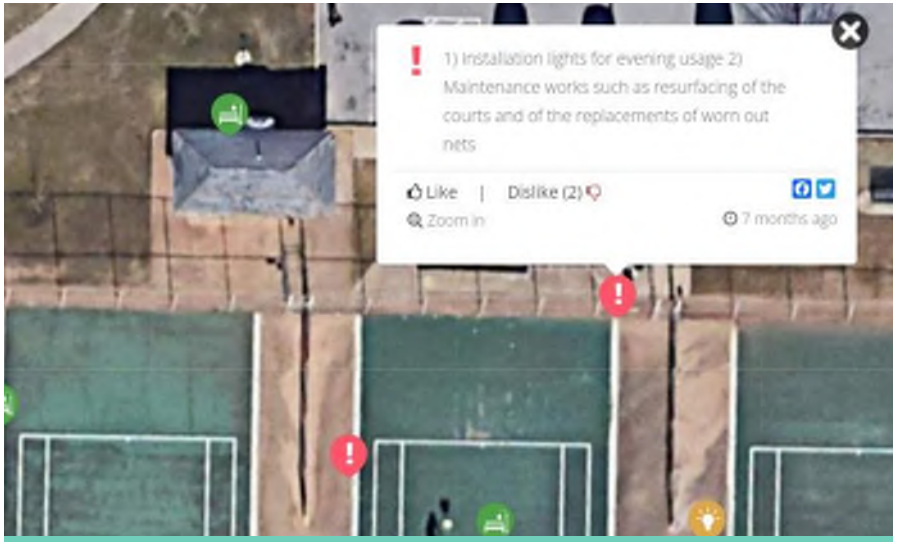


Existing Site Photos

Goodholm Park

PUBLIC INPUT SURVEY

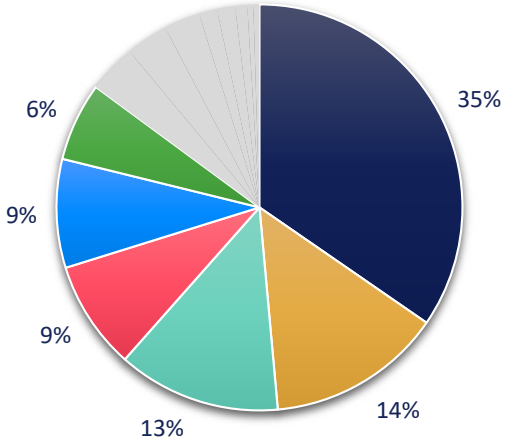
Map Survey



28 TOTAL COMMENTS

157 ONLINE THUMBS UP VOTES

26 ONLINE THUMBS DOWN VOTES



Top Improvements Desired

- Tennis Court
- Pavilion / Shade Structure
- Site Furnishings
- Restroom
- Sidewalks / Trails
- Access / Safety
- Other

Community Feedback

> "Resurface tennis courts"

> "Lights at tennis courts"

> "More picnic tables and seating"

Goodholm Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BENCH	EA	$ 200.00	8	$ 1,600.00
REMOVAL BLEACHERS	EA	$ 300.00	2	$ 600.00
REMOVAL CHAIN LINK FENCE	LF	$ 3.00	603	$ 1,809.00
REMOVAL DOG WASTE STATION	EA	$ 75.00	1	$ 75.00
REMOVAL PICNIC TABLE	EA	$ 100.00	3	$ 300.00
REMOVAL RESTROOM (BUILDING)	SF	$ 10,000.00	1	$ 10,000.00
REMOVAL TENNIS COURT	SF	$ 1.20	16679	$ 20,014.80
REMOVAL TENNIS COURT NET	EA	$ 300.00	3	$ 900.00
REPAIR TENNIS COURT (RESURFACE & RESTRIPE)	SF	$ 2.50	22192	$ 55,480.00
BENCH	EA	$ 1,500.00	8	$ 12,000.00
BLEACHERS (3 ROWS 15' LENGTH WITH CONCRETE PAD)	EA	$ 5,000.00	2	$ 10,000.00
CHAIN LINK FENCE (10'-12' HT. COATED)	LF	$ 75.00	603	$ 45,225.00
DOG WASTE STATION	EA	$ 500.00	1	$ 500.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	3	$ 9,000.00
RESTROOM ENCLOSURE (WOOD FENCE)	EA	$ 3,500.00	1	$ 3,500.00
SIDEWALK	SF	$ 7.50	1725	$ 12,937.50
SOD	SF	$ 0.90	1500	$ 1,350.00
TENNIS COURT (COMPLETE)	EA	$ 100,000.00	2	$ 200,000.00
TENNIS COURT POSTS AND NET	EA	$ 2,500.00	3	$ 7,500.00
			SUBTOTAL COST	$ 392,791.30

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Grading/ Misc. Incidental	6%	$	23,567.48
Mobilization	5%	$	19,639.57
Construction Staking	1%	$	3,927.91
Contingency	10%	$	39,279.13
TOTAL		**$**	**479,205.39**

Alternates

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL PLAYGROUND SURFACING	SF	$ 0.50	4819	$ 2,409.50
REMOVAL PLAYGROUND (MED)	EA	$ 3,000.00	1	$ 3,000.00
REMOVAL SWING SET	EA	$ 800.00	1	$ 800.00
PLAYGROUND SURFACING	SF	$ 23.00	3000	$ 69,000.00
PLAYGROUND (MED)	EA	$ 220,000.00	1	$ 220,000.00
SOD	SF	$ 0.90	2000	$ 1,800.00
			SUBTOTAL COST	$ 297,009.50

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Grading/ Misc. Incidental	6%	$	17,820.57
Mobilization	5%	$	14,850.48
Construction Staking	1%	$	2,970.10
Contingency	10%	$	29,700.95
TOTAL		**$**	**362,351.59**

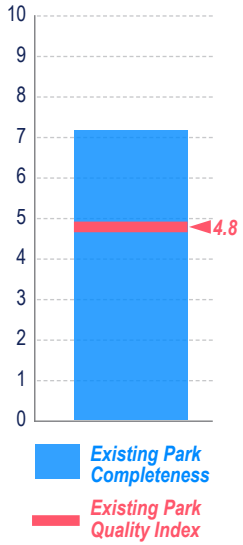
4.29 Grant Corbin Park

Address: 4032 NW 13th St | Type: Neighborhood | Size: 2 acres

Grant Corbin Park

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
Bench	4	C	Benches around looped sidewalk are in good condition. Benches at playground are rusted with wood deterioration.
Picnic Table	1	F	Major rusting and deterioration.
Playground	1	D	Majority of equipment in decent condition. Boarded up slide due to safety hazard of damaged equipment.
Sidewalks	N/A	B	Majority of sidewalks are in great condition. Sidewalks around playground are aging and do not meet ADA standards in some locations.
Signage (Park Entry)	1	D	Overall deterioration.
Swing Set	1	D	Surfacing needs general repair.
Trash Receptacle	2	F	Aging and show signs of rusting. Needs replaced with park standard poly carts.
Tree Coverage	N/A	C	
Open Space	N/A	C	
Lighting	N/A	C	



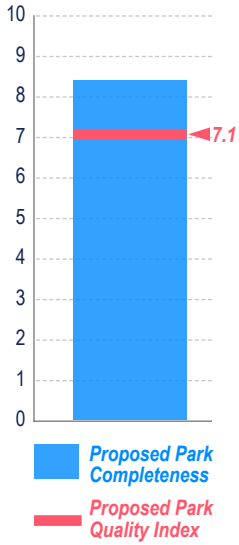
Proposed Recommendations

Basebid

1. Remove and replace (1) picnic table
2. Repair playground and swing set and resurface
3. Remove and replace (1) park sign
4. Remove and replace (2) benches
5. Add (5) solar lights
6. Add (1) shade structure; add (2) picnic tables
7. Remove (2) trash receptacles

Alternates

1. Add sidewalk connections (includes (2) curb ramps)

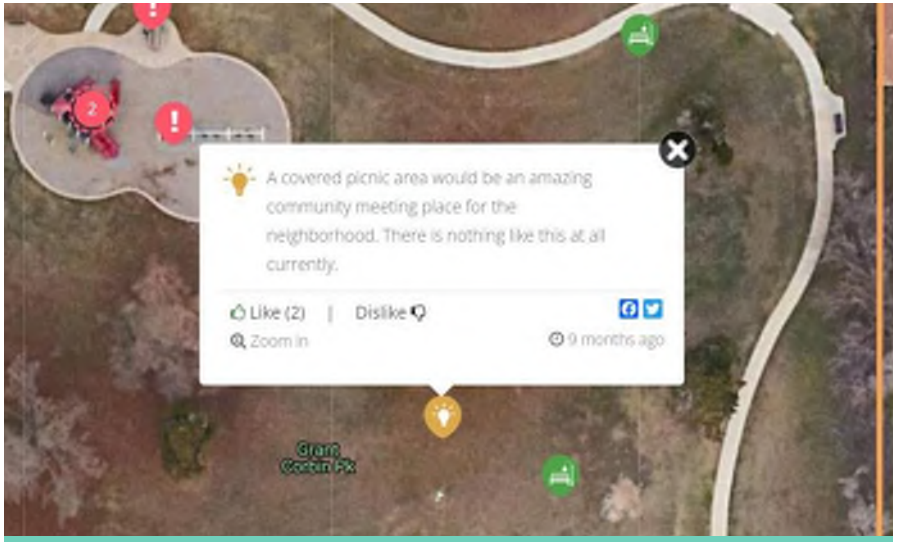


Existing Site Photos

Grant Corbin Park

PUBLIC INPUT SURVEY

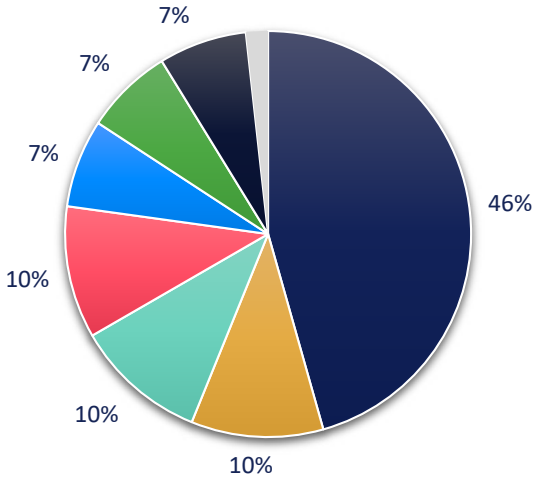
Map Survey



14 TOTAL COMMENTS

11 ONLINE THUMBS UP VOTES

5 ONLINE THUMBS DOWN VOTES



Top Improvements Desired

- Lighting
- Playground
- Site Furnishings
- Tennis Court
- Landscaping / Irrigation
- Pavilion / Shade Structure
- Sidewalks / Trails
- Other

Community Feedback

> Add lighting in park

> Slide is broken and boarded up

> Covered picnic area

Grant Corbin Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BENCH	EA	$ 200.00	2	$ 400.00
REMOVAL PICNIC TABLE	EA	$ 100.00	1	$ 100.00
REMOVAL PLAYGROUND SURFACING	SF	$ 0.50	3988	$ 1,994.00
REMOVAL SIGNAGE (PARK ENTRY)	EA	$ 500.00	1	$ 500.00
REPAIR PLAYGROUND (MED)	EA	$ 10,000.00	1	$ 10,000.00
REPAIR SWING SET	EA	$ 1,000.00	1	$ 1,000.00
BENCH	EA	$ 1,500.00	2	$ 3,000.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	3	$ 9,000.00
PLAYGROUND SURFACING	SF	$ 23.00	3988	$ 91,724.00
SHADE STRUCTURE / PAVILION (MED) (20'X20')	EA	$ 45,000.00	1	$ 45,000.00
SIGNAGE (PARK ENTRY)	EA	$ 5,000.00	1	$ 5,000.00
SOD	SF	$ 0.90	300	$ 270.00
SOLAR LIGHTING	EA	$ 7,000.00	5	$ 35,000.00
			SUBTOTAL COST	$ 202,988.00

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Grading/ Misc. Incidental	6%	$	12,179.28
Mobilization	5%	$	10,149.40
Construction Staking	1%	$	2,029.88
Contingency	10%	$	20,298.80
TOTAL		**$**	**247,645.36**

Alternates

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
ADA RAMP	EA	$ 1,500.00	2	$ 3,000.00
SIDEWALK	SF	$ 7.50	483	$ 3,622.50
SOD	SF	$ 0.90	777	$ 699.30
			SUBTOTAL COST	$ 7,321.80

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Grading/ Misc. Incidental	6%	$	439.31
Mobilization	5%	$	366.09
Construction Staking	1%	$	73.22
Contingency	10%	$	732.18
TOTAL		**$**	**8,932.60**

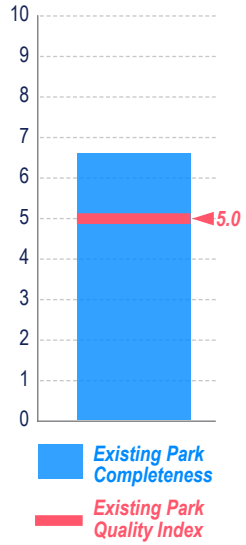
4.30 Greens Tot-Lot

Address: 13048 Burlingame Ave | Type: Neighborhood | Size: 0.70 acres

Greens Tot-Lot

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
Bench	3	D	Aging; wood showing signs of deterioration.
Dog Waste Station	1	A	Dog waste station is in good condition.
Picnic Table	1	D	Aging; wood bowed and showing signs of deterioration.
Playground	1	C	Minor rusting on platforms and sun-faded equipment in some areas.
Sand Pit	1	B	Sand pit is in good condition.
Sidewalks	N/A	B	Sidewalks are in good condition.
Signage (Park Entry)	1	C	Wood deterioration at post base.
Swing Set	1	C	Minor rusting on chains.
Tree Coverage	N/A	C	
Open Space	N/A	C	



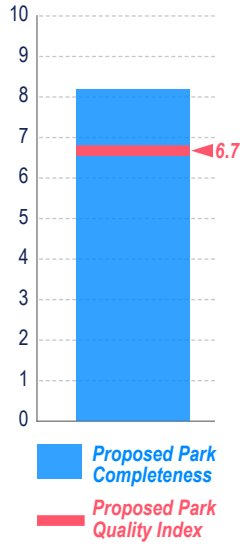
Proposed Recommendations

Basebid

1. Remove and replace (1) picnic table
2. Remove and replace (3) benches
3. Add (1) medium shade structure; add (2) picnic tables
4. Add (5) trees

Alternates

1. Resurface playground

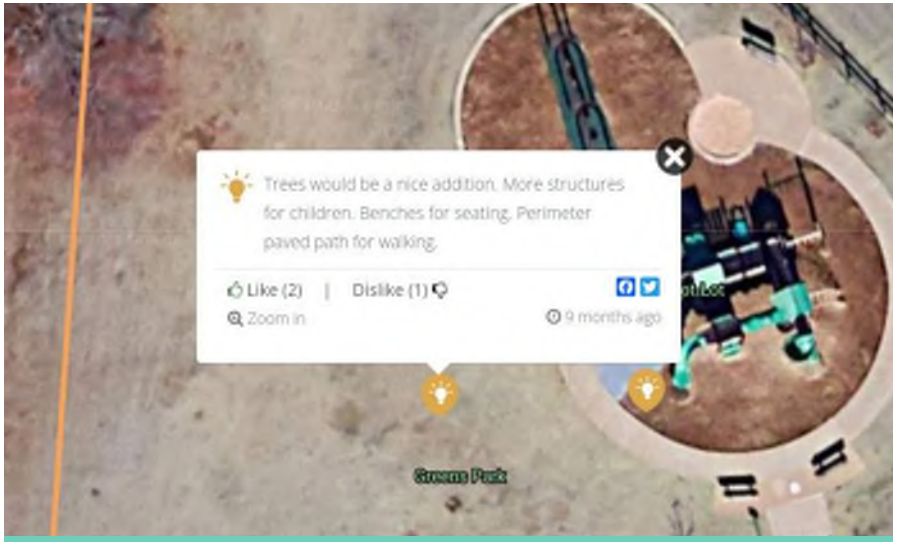


Existing Site Photos

Greens Tot-Lot

PUBLIC INPUT SURVEY

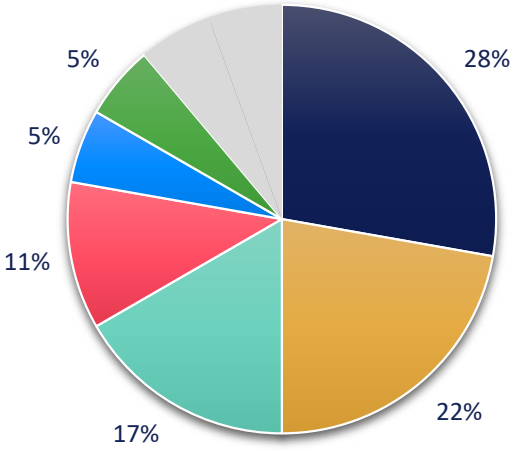
Map Survey



19 TOTAL COMMENTS

6 ONLINE THUMBS UP VOTES

12 ONLINE THUMBS DOWN VOTES



Top Improvements Desired

- Landscaping / Irrigation
- Site Furnishings
- Sidewalks / Trails
- Pavilion / Shade Structure
- Art
- Library Book Box
- Other

Community Feedback

> Shaded picnic area

> More seating

> Perimeter walking path

Greens Tot-Lot

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BENCH	EA	$ 200.00	3	$ 600.00
REMOVAL PICNIC TABLE	EA	$ 100.00	1	$ 100.00
BENCH	EA	$ 1,500.00	3	$ 4,500.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	3	$ 9,000.00
SHADE STRUCTURE / PAVILION (MED) (20'X20')	EA	$ 45,000.00	1	$ 45,000.00
SIDEWALK	SF	$ 7.50	514	$ 3,855.00
SOD	SF	$ 0.90	507	$ 456.30
TREES (3" CAL)	EA	$ 900.00	5	$ 4,500.00
			SUBTOTAL COST	$ 68,011.30

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Grading/ Misc. Incidental	6%	$	4,080.68
Mobilization	5%	$	3,400.57
Construction Staking	1%	$	680.11
Contingency	10%	$	6,801.13
TOTAL		**$**	**82,973.79**

Alternates

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL PLAYGROUND SURFACING	SF	$ 0.50	3105	$ 1,552.50
PLAYGROUND SURFACING	SF	$ 23.00	3105	$ 71,415.00
			SUBTOTAL COST	$ 72,967.50

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Grading/ Misc. Incidental	6%	$	4,378.05
Mobilization	5%	$	3,648.38
Construction Staking	1%	$	729.68
Contingency	10%	$	7,296.75
TOTAL		**$**	**89,020.35**

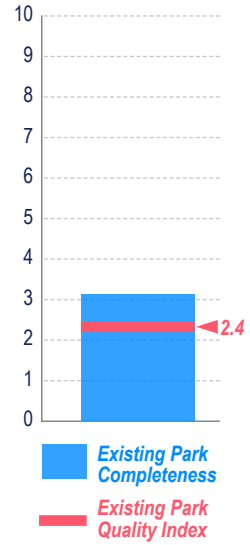
4.31 Guilchester Park

Address: 2716 Dorchester Dr | Type: Neighborhood | Size: 0.30 acres

Guilchester Park

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
Bench	1	A	Great condition; Does have concrete pad.
Library Book Box	1	C	Decent condition; Minor repair needed to exterior.
Picnic Table	1	F	Table seat is falling apart; Wood is decaying.
Signage (Park Entry)	1	B	Minor repair needed; Wood is aging.
Trash Receptacle	1	A	Great condition; Does have concrete pad.
Tree Coverage	N/A	B	
Open Space	N/A	B	
Lighting	N/A	C	

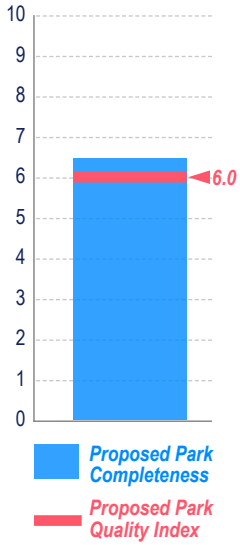


Proposed Recommendations

Basebid

1. Remove (1) picnic table
2. Add (1) shade structure; add (2) picnic tables
3. Add sidewalk connections/loop (includes (3) curb ramps) & (1) maintainance crossing
4. Add (3) solar lights
5. Remove and replace (1) park sign
6. Add (3) benches

*Park falls outside of index target zone due to limited amenities being compatible with the park configuration (located between streets).

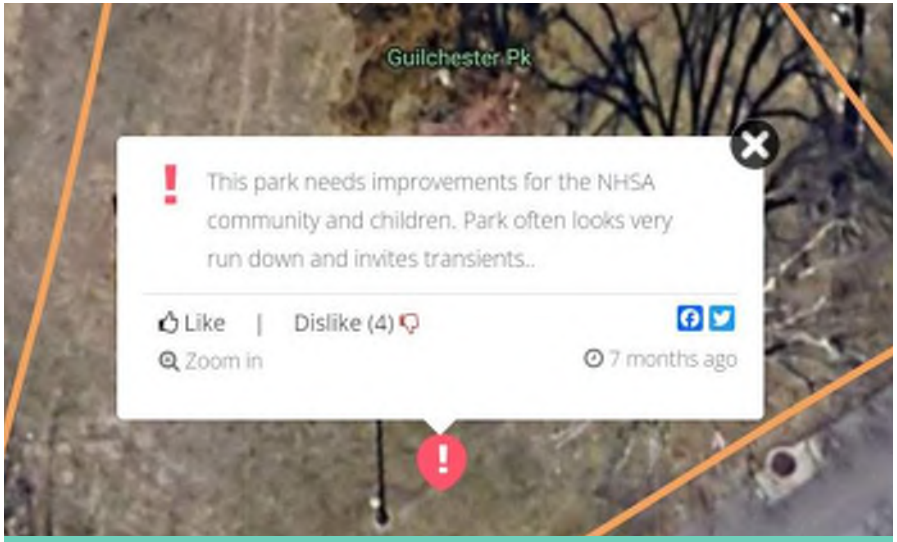


Existing Site Photos

Guilchester Park

PUBLIC INPUT SURVEY

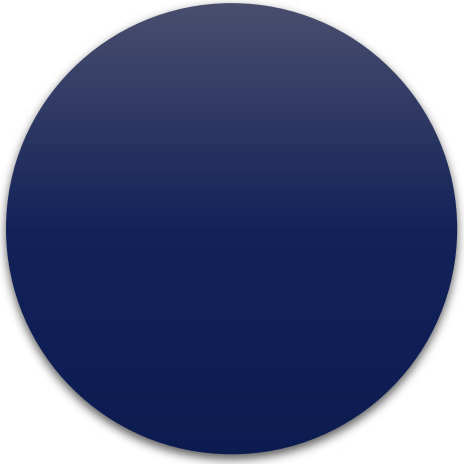
Map Survey



1 TOTAL COMMENTS

0 ONLINE THUMBS UP VOTES

4 ONLINE THUMBS DOWN VOTES



100%

Top Improvements Desired

- General

Community Feedback

> **Park needs improvements for the NHSA community and children**

Guilchester Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL PICNIC TABLE	EA	$ 100.00	1	$ 100.00
REMOVAL SIGNAGE (PARK ENTRY)	EA	$ 500.00	1	$ 500.00
ADA RAMP	EA	$ 1,500.00	3	$ 4,500.00
BENCH	EA	$ 1,500.00	3	$ 4,500.00
MAINTENANCE CROSSING	EA	$ 2,000.00	1	$ 2,000.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	2	$ 6,000.00
SHADE STRUCTURE / PAVILION (MED) (20'X20')	EA	$ 45,000.00	1	$ 45,000.00
SIDEWALK	SF	$ 7.50	2019	$ 15,142.50
SIGNAGE (PARK ENTRY)	EA	$ 5,000.00	1	$ 5,000.00
SOD	SF	$ 0.90	2850	$ 2,565.00
SOLAR LIGHTING	EA	$ 7,000.00	3	$ 21,000.00
			SUBTOTAL COST	$ 106,307.50
		Grading/ Misc. Incidental	6%	$ 6,378.45
		Mobilization	5%	$ 5,315.38
		Construction Staking	1%	$ 1,063.08
		Contingency	10%	$ 10,630.75
			TOTAL	**$ 129,695.15**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

4.32 H.C. Schilling Park (C)

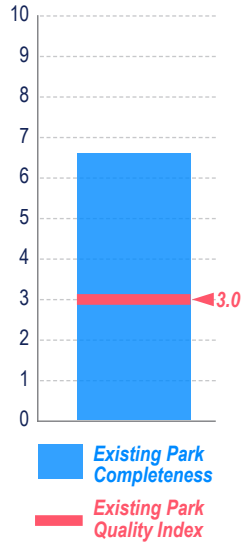
Address: 539 SE 25th St | Type: Community | Size: 22 acres

*Final layout and location of amenities are to be determined during the design phase.

H.C. Schilling Park (C)

Assessment of Existing Conditions

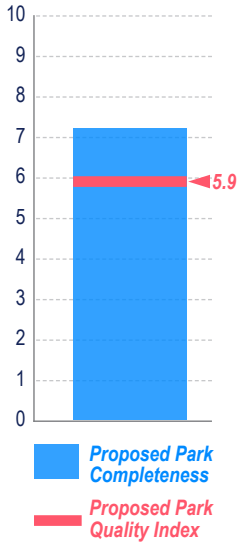
Amenity	Qty.	Grade	Notes
Backstop	2	F	The backstops are aging and rusting.
Basketball Court	1	B	Court has minor cracks.
Bench	22	D	Benches are rusting/aging.
Dog Waste Station	1	F	The dog waste station is missing elements.
Multi-Use Field	2	D	The turf is worn.
Parking Lot	3	F	Parking lots have significant cracks throughout.
Picnic Table	13	D	All the tables are showing signs of deterioration.
Playground	1	F	Platforms are very rusted. The equipment is sun-faded.
Post And Cable Fence	N/A	F	The posts are deteriorating and the cable is rusting.
Shade Structure	5	B	One structure is damaged but the others are in good condition.
Sidewalks	N/A	D	Sidewalks have large cracks in multiple segments.
Signage (Park Entry)	1	C	The park sign is aging but in decent condition.
Skate Park	1	A	The skate park is in great condition.
Soccer Field	1	D	Soccer field is missing a goal and the field surface is worn.
Splash Pad	1	D	Equipment is sun-faded.
Trash Receptacle	2	D	Receptacles are damaged and in poor condition.
Tree Coverage	N/A	C	
Open Space	N/A	B	
Lighting	N/A	C	



Proposed Recommendations

Basebid

1. Remove and replace (22) benches
2. Remove and replace (13) picnic tables
3. Remove and replace splash pad
4. Remove and replace playground
5. Add sidewalk connections/loop (includes (3) maintenance crossings)
6. Add (5) benches
7. Remove and replace (2) backstops
8. Remove post and cable fence and replace with pipe and rail fence
9. Remove and replace (1) bleacher
10. Remove and replace (2) soccer goals
11. Remove and replace dog waste station; add (1) dog waste station
12. Repair north parking lot
13. Remove and replace sidewalk panels
14. Add (10) solar lights
15. Remove trash receptacle



Existing Site Photos

H.C. Schilling Park (C)

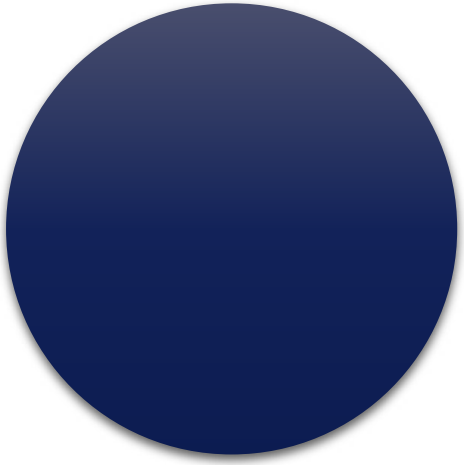
PUBLIC INPUT SURVEY

Map Survey

1 TOTAL COMMENTS

0 ONLINE THUMBS UP VOTES

0 ONLINE THUMBS DOWN VOTES



Community Feedback

"Collaboration with OKCPS"

H.C. Schilling Park (C)

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BACKSTOP	EA	$ 500.00	2	$ 1,000.00
REMOVAL BENCH	EA	$ 200.00	22	$ 4,400.00
REMOVAL BLEACHERS	EA	$ 300.00	1	$ 300.00
REMOVAL DOG WASTE STATION	EA	$ 75.00	1	$ 75.00
REMOVAL PICNIC TABLE	EA	$ 100.00	13	$ 1,300.00
REMOVAL PLAYGROUND SURFACING	SF	$ 0.50	6467	$ 3,233.50
REMOVAL PLAYGROUND (MED)	EA	$ 3,000.00	1	$ 3,000.00
REMOVAL POST & CABLE FENCE	LF	$ 2.00	613	$ 1,226.00
REMOVAL SIDEWALK	SF	$ 1.25	1000	$ 1,250.00
REMOVAL SOCCER POSTS	EA	$ 200.00	2	$ 400.00
REMOVAL SPLASH PAD (MED)	EA	$ 5,000.00	1	$ 5,000.00
REMOVAL SWING SET	EA	$ 800.00	1	$ 800.00
REMOVAL TRASH RECEPTACLE	EA	$ 100.00	2	$ 200.00
BACKSTOP	EA	$ 7,500.00	2	$ 15,000.00
BENCH	EA	$ 1,500.00	27	$ 40,500.00
BLEACHERS (3 ROWS 15' LENGTH WITH CONCRETE PAD)	EA	$ 5,000.00	1	$ 5,000.00
DOG WASTE STATION	EA	$ 500.00	2	$ 1,000.00
FOG SEAL PARKING LOT	SF	$ 2.00	8717	$ 17,434.00
MAINTENANCE CROSSING	EA	$ 2,000.00	3	$ 6,000.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	13	$ 39,000.00
PIPE RAIL FENCE	LF	$ 40.00	858	$ 34,320.00
PLAYGROUND SURFACING	SF	$ 23.00	6467	$ 148,741.00
PLAYGROUND (LARGE)	EA	$ 350,000.00	1	$ 350,000.00
SIDEWALK	SF	$ 7.50	14610	$ 109,575.00
SOCCER GOALS	EA	$ 3,000.00	2	$ 6,000.00
SOD	SF	$ 0.90	21557	$ 19,401.30
SOLAR LIGHTING	EA	$ 7,000.00	10	$ 70,000.00
SPLASH PAD (MED)	EA	$ 350,000.00	1	$ 350,000.00
			SUBTOTAL COST	$ 1,234,155.80
		Grading/ Misc. Incidental	6%	$ 74,049.35
		Mobilization	5%	$ 61,707.79
		Construction Staking	1%	$ 12,341.56
		Contingency	10%	$ 123,415.58
			TOTAL	**$ 1,505,670.08**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

4.33 Harden Park

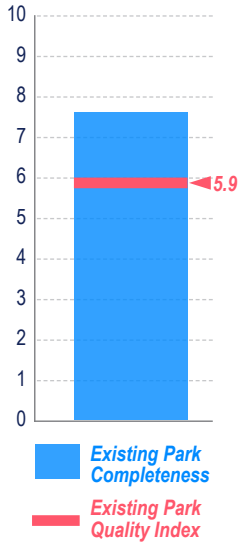
Address: 2801 Creston Dr | Type: Neighborhood | Size: 2 acres

*Final layout and location of amenities are to be determined during the design phase.

Harden Park

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
Basketball Court	1	C	Court is in decent condition; striping is fading and goals are aging.
Bench	5	D	2 of 5 benches are in good condition. Others are in poor condition and deteriorating.
Picnic Table	1	F	Table is in poor condition; wood is deteriorating.
Playground	1	A	Playground is in great condition. Poured-in-place surfacing is not used around playground except for slides.
Post And Cable Fence	N/A	F	Cables are rusting and wood posts are deteriorating.
Sidewalks	N/A	B	Sidewalks are in good condition; minor cracking some areas.
Signage (Park Entry)	1	D	Wood is deteriorating and aging.
Swing Set	1	A	Swing set is in great condition with good surfacing under swings.
Tree Coverage	N/A	C	
Open Space	N/A	C	



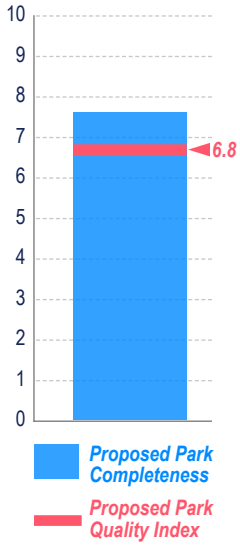
Proposed Recommendations

Basebid

1. Remove and replace (1) picnic table
2. Remove and replace post and cable fence with pipe and rail fence
3. Remove and replace (3) benches
4. Remove and replace park sign
5. Resurface and restripe basketball court, remove and replace (2) goals, and add chain link fence
6. Add (3) Solar lighting

Alternates

1. Add (1) 25'x50' shade structure near basketball court to accommodate community events
2. Add (6) picnic tables



Existing Site Photos

Harden Park

PUBLIC INPUT SURVEY

Map Survey

0 TOTAL COMMENTS

0 ONLINE THUMBS UP VOTES

0 ONLINE THUMBS DOWN VOTES

Community Feedback

This park does not have any community feedback comments.

Harden Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BASKETBALL GOAL	EA	$ 500.00	2	$ 1,000.00
REMOVAL BENCH	EA	$ 200.00	3	$ 600.00
REMOVAL PICNIC TABLE	EA	$ 100.00	1	$ 100.00
REMOVAL POST & CABLE FENCE	LF	$ 2.00	1103	$ 2,206.00
REMOVAL SIGNAGE (PARK ENTRY)	EA	$ 500.00	1	$ 500.00
REPAIR BASKETBALL COURT (RESURFACE & RESTRIPE)	SF	$ 2.50	4106	$ 10,265.00
BASKETBALL GOALS	EA	$ 4,000.00	2	$ 8,000.00
BENCH	EA	$ 1,500.00	3	$ 4,500.00
CHAIN LINK FENCE (10'-12' HT. COATED)	LF	$ 75.00	260	$ 19,500.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	1	$ 3,000.00
PIPE RAIL FENCE	LF	$ 40.00	1103	$ 44,120.00
SIGNAGE (PARK ENTRY)	EA	$ 5,000.00	1	$ 5,000.00
SOLAR LIGHTING	EA	$ 7,000.00	3	$ 21,000.00

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

		SUBTOTAL COST	$ 119,791.00
Grading/ Misc. Incidental	6%	$	7,187.46
Mobilization	5%	$	5,989.55
Construction Staking	1%	$	1,197.91
Contingency	10%	$	11,979.10
		TOTAL	**$ 146,145.02**

Alternates

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
PICNIC TABLE (8 FT)	EA	$ 3,000.00	6	$ 18,000.00
SHADE STRUCTURE (50'X25')	EA	$ 130,000.00	1	$ 130,000.00

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

		SUBTOTAL COST	$ 148,000.00
Grading/ Misc. Incidental	6%	$	8,880.00
Mobilization	5%	$	7,400.00
Construction Staking	1%	$	1,480.00
Contingency	10%	$	14,800.00
		TOTAL	**$ 180,560.00**

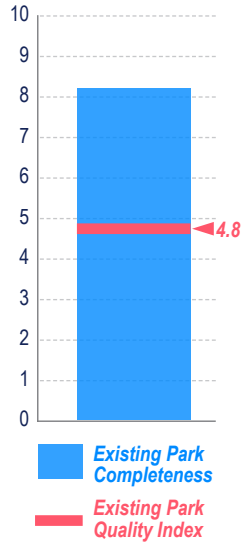
4.34 Harlow Park

Address: 4800 NW 19th St | Type: Neighborhood | Size: 7 acres

Harlow Park

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
BBQ Grill	2	C	Rusting.
Bench	10	F	Benches rusting and coating coming off. Wood benches are warped and starting to decay or missing seats.
Multi-Use Field	1	B	Turf in decent condition. Needs re-striping on soccer portion. Goal posts in decent condition.
Parking Lot	1	C	Needs re-striping and general repair. Minor cracking.
Picnic Table	3	F	Tables are rusting / deteriorating.
Playground	1	F	Old fading surface. Platforms rusting and show major wear. Surface have multiple patches and needs repair.
Post And Cable Fence	N/A	D	Cables are rusting, posts in decent condition.
Shade Structure	1	B	Decent condition, needs general clean up.
Sidewalks	N/A	B	Sidewalks are in decent condition, with minor cracking.
Signage (Park Entry)	1	D	Wood posts and panels deteriorating.
Swing Set	1	D	Rusting and coating coming off.
Tree Coverage	N/A	C	
Open Space	N/A	B	



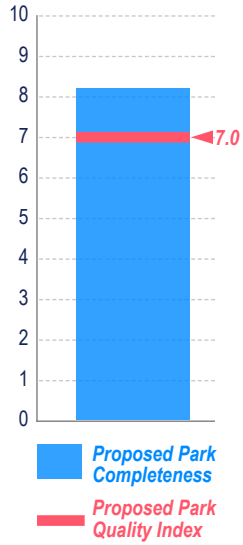
Proposed Recommendations

Basebid

1. Remove and replace (10) benches
2. Remove and replace (3) picnic tables
3. Remove and replace playground
4. Remove post and cable fence with pipe and rail fence
5. Remove and replace park sign
6. Add (1) dog waste station

Alternates

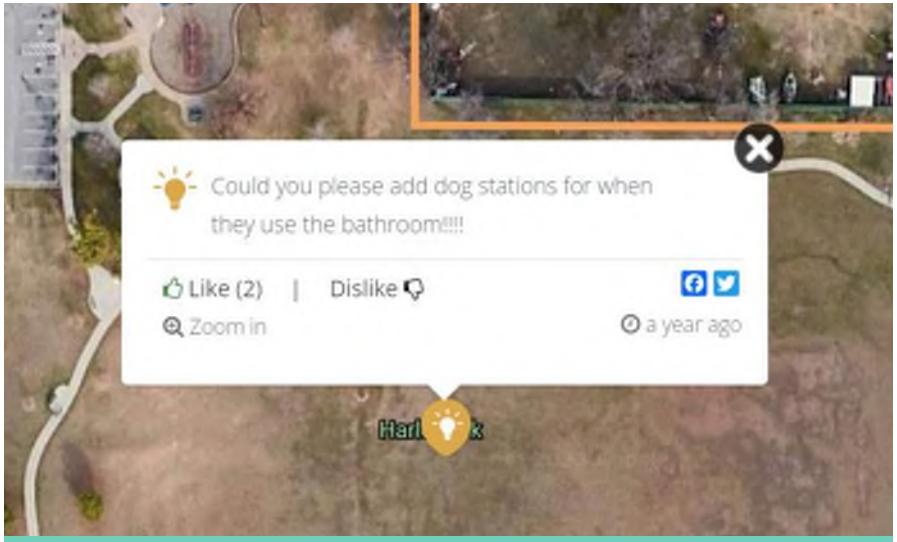
1. Add (1) basketball court



Existing Site Photos

PUBLIC INPUT SURVEY

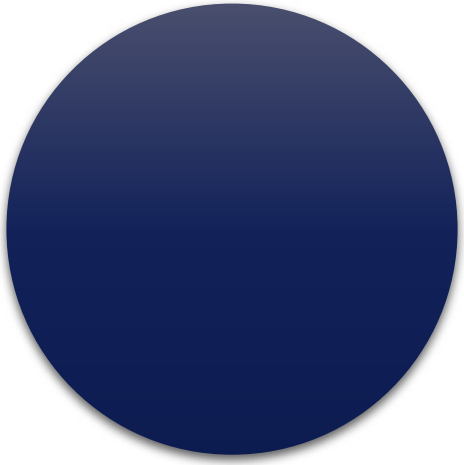
Map Survey



1 TOTAL COMMENTS

2 ONLINE THUMBS UP VOTES

0 ONLINE THUMBS DOWN VOTES



100%

Top Improvements Desired

- Site Furnishings

Community Feedback

> **Add dog stations**

Harlow Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BENCH	EA	$ 200.00	10	$ 2,000.00
REMOVAL PICNIC TABLE	EA	$ 100.00	3	$ 300.00
REMOVAL PLAYGROUND SURFACING	SF	$ 0.50	5008	$ 2,504.00
REMOVAL PLAYGROUND (MED)	EA	$ 3,000.00	1	$ 3,000.00
REMOVAL POST & CABLE FENCE	LF	$ 2.00	432	$ 864.00
REMOVAL SIGNAGE (PARK ENTRY)	EA	$ 500.00	1	$ 500.00
REMOVAL SWING SET	EA	$ 800.00	1	$ 800.00
BENCH	EA	$ 1,500.00	10	$ 15,000.00
DOG WASTE STATION	EA	$ 500.00	1	$ 500.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	3	$ 9,000.00
PIPE RAIL FENCE	LF	$ 40.00	432	$ 17,280.00
PLAYGROUND SURFACING	SF	$ 23.00	5008	$ 115,184.00
PLAYGROUND (MED)	EA	$ 220,000.00	1	$ 220,000.00
SIGNAGE (PARK ENTRY)	EA	$ 5,000.00	1	$ 5,000.00
SOD	SF	$ 0.90	500	$ 450.00
			SUBTOTAL COST	$ 392,382.00

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Grading/ Misc. Incidental	6%	$ 23,542.92
Mobilization	5%	$ 19,619.10
Construction Staking	1%	$ 3,923.82
Contingency	10%	$ 39,238.20
TOTAL		**$ 478,706.04**

Alternates

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
BASKETBALL COURT (COMPLETE)	EA	$ 100,000.00	1	$ 100,000.00
SOD	SF	$ 0.90	500	$ 450.00
			SUBTOTAL COST	$ 100,450.00

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Grading/ Misc. Incidental	6%	$ 6,027.00
Mobilization	5%	$ 5,022.50
Construction Staking	1%	$ 1,004.50
Contingency	10%	$ 10,045.00
TOTAL		**$ 122,549.00**

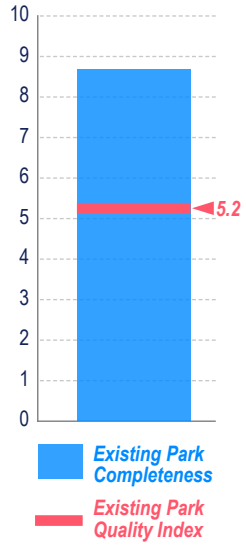
4.35 Harvest Hills Park

Address: 8235 NW 104th St | Type: Neighborhood | Size: 4 acres

Harvest Hills Park

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
Backstop	1	B	Fencing is detached/warped upward in the lower area; Needs general repair.
Basketball Court	1	B	Court and goal are aging. Concrete pad is in decent condition but does have minor cracks.
BBQ Grill	1	C	Minor rusting.
Bench	15	F	Benches along the trail are rusting and coating is wearing off. Benches at amenity areas show major rusting/ deterioration.
Dog Waste Station	2	B	Minor rusting but in good condition.
Picnic Table	8	F	Tables show major rusting and the coating is wearing off.
Playground	1	C	Equipment is sun-faded with minor rusting on platforms.
Shade Sails	3	F	Sail posts are rusting and sails are patched up.
Shade Structure	1	C	Decent condition but is aging; needs minor clean up/repair.
Sidewalks	N/A	B	Minor cracking in areas.
Signage (Park Entry)	1	F	Major deterioration and cracking on posts.
Splash Pad	1	D	Minor cracks in surfacing. Equipment is aging.
Swing Set	1	C	Swing set is aging. Surfacing needs minor repair.
Trash Receptacle	2	F	Aging, rusting, and wood pickets are missing.
Tree Coverage	N/A	C	
Open Space	N/A	B	



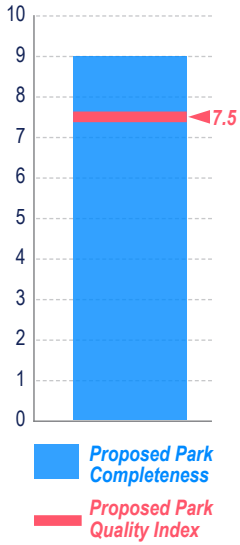
Proposed Recommendations

Basebid

1. Remove and replace (15) benches
2. Remove and replace (8) picnic tables
3. Remove and replace park sign
4. Remove and replace splash pad
5. Remove and replace playground
6. Add (10) solar lights
7. Remove (2) trash receptacles

Alternates

1. Remove half court basketball court and replace with full court

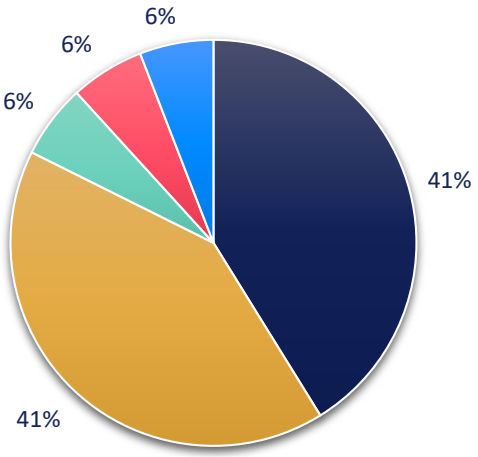


Existing Site Photos

Harvest Hills Park

PUBLIC INPUT SURVEY

Map Survey



7 TOTAL COMMENTS

11 ONLINE THUMBS UP VOTES

1 ONLINE THUMBS DOWN VOTES

Community Feedback

"Lighting in park"

"More frequent maintenance"

"Upgrade splash pad"

Harvest Hills Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BENCH	EA	$ 200.00	15	$ 3,000.00
REMOVAL PICNIC TABLE	EA	$ 100.00	8	$ 800.00
REMOVAL PLAYGROUND SURFACING	SF	$ 0.50	3607	$ 1,803.50
REMOVAL PLAYGROUND (MED)	EA	$ 3,000.00	1	$ 3,000.00
REMOVAL SIDEWALK	SF	$ 1.25	383	$ 478.75
REMOVAL SIGNAGE (PARK ENTRY)	EA	$ 500.00	1	$ 500.00
REMOVAL SPLASH PAD (MED)	EA	$ 5,000.00	1	$ 5,000.00
REMOVAL SWING SET	EA	$ 800.00	1	$ 800.00
BENCH	EA	$ 1,500.00	15	$ 22,500.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	8	$ 24,000.00
PLAYGROUND SURFACING	SF	$ 23.00	4500	$ 103,500.00
PLAYGROUND (MED)	EA	$ 220,000.00	1	$ 220,000.00
SIDEWALK	SF	$ 7.50	800	$ 6,000.00
SIGNAGE (PARK ENTRY)	EA	$ 5,000.00	1	$ 5,000.00
SOD	SF	$ 0.90	2000	$ 1,800.00
SOLAR LIGHTING	EA	$ 7,000.00	10	$ 70,000.00
SPLASH PAD (SMALL)	EA	$ 180,000.00	1	$ 180,000.00
			SUBTOTAL COST	$ 648,182.25
		Grading/ Misc. Incidental	6%	$ 38,890.94
		Mobilization	5%	$ 32,409.11
		Construction Staking	1%	$ 6,481.82
		Contingency	10%	$ 64,818.23
			TOTAL	**$ 790,782.35**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Alternates

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BASKETBALL COURT	SF	$ 1.20	2388	$ 2,865.60
REMOVAL BASKETBALL GOAL	EA	$ 500.00	1	$ 500.00
BASKETBALL COURT (COMPLETE)	EA	$ 100,000.00	1	$ 100,000.00
SOD	SF	$ 0.90	1000	$ 900.00
			SUBTOTAL COST	$ 104,265.60
		Grading/ Misc. Incidental	6%	$ 6,255.94
		Mobilization	5%	$ 5,213.28
		Construction Staking	1%	$ 1,042.66
		Contingency	10%	$ 10,426.56
			TOTAL	**$ 127,204.03**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

4.36 Hefner Park (N.W. Optimist) (C)

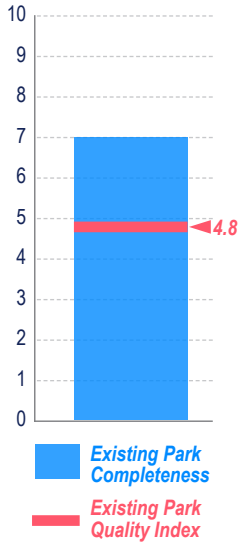
Address: 3301 NW Grand Blvd | Type: Community | Size: 43 acres

*Final layout and location of amenities are to be determined during the design phase.

Hefner Park (N.W. Optimist) (C)

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
Basketball Court	1	C	Concrete pad is in decent condition with minor cracking. Striping is faded and goal is missing net.
Bench	11	D	Wood is deteriorating/aging.
Bike Rack/ Loop	1	C	Paint coating is fading.
Dog Waste Station	1	D	Aging and in poor condition.
Multi-Use Field	1	B	In good condition.
Parking Lot	2	C	Minor cracking throughout.
Picnic Tables	9	F	Wood is deteriorating/aging.
Playground	1	D	Equipment is sun-faded and rusting; surfacing has minor tears/holes.
Shade Structure	1	A	Shade structure is in great condition.
Sidewalk	N/A	C	Minor cracking in most areas with major cracking near the baseball field.
Signage (Park Entry)	1	C	Signage is in good condition; minor repair needed.
Swing Set	1	C	In decent condition; surfacing has some holes/tears.
Tennis Court	2	D	Court concrete pad has cracks throughout and striping is faded. Fencing is in decent condition.
Trash Receptacle	4	F	Are in poor condition; rusting and aging.
Tree Coverage	N/A	C	
Open Space	N/A	B	
Lighting	N/A	C	



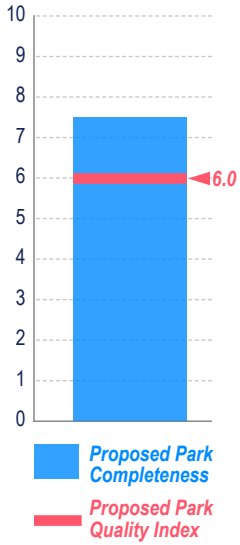
Proposed Recommendations

Basebid

1. Remove and replace (9) picnic tables
2. Resurface/restripe tennis courts and add pickleball striping
3. Remove and replace tennis court singles wall and posts and nets
4. Remove and replace playground
5. Remove and replace (1) dog waste station
6. Remove and replace (11) benches
7. Resurface/restripe basketball court, add (2) goals, and add fencing
8. Remove and replace sidewalk segments/panels
9. Add (2) bleachers
10. Add sidewalk connections
11. Add (10) solar lights
12. Remove (4) trash receptacles

Alternates

1. Add (10) trees

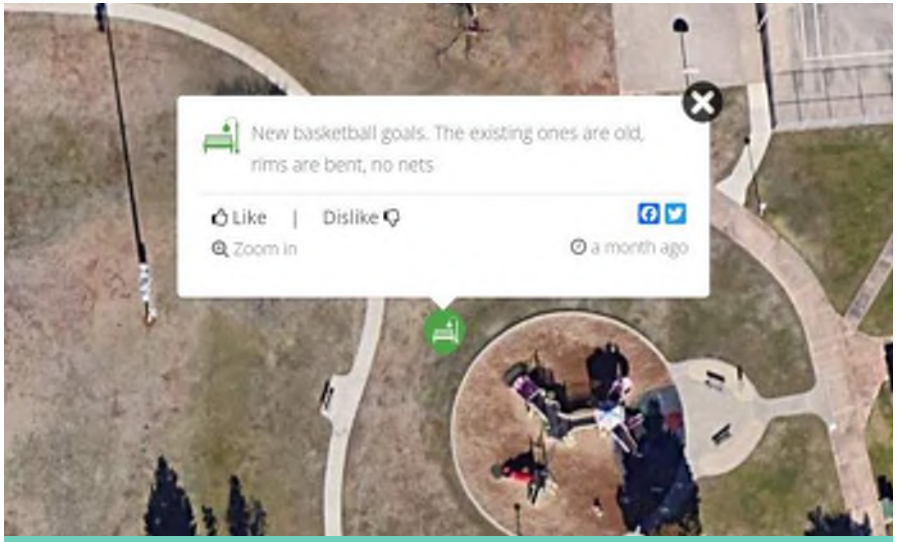


Existing Site Photos

Hefner Park (N.W. Optimist) (C)

PUBLIC INPUT SURVEY

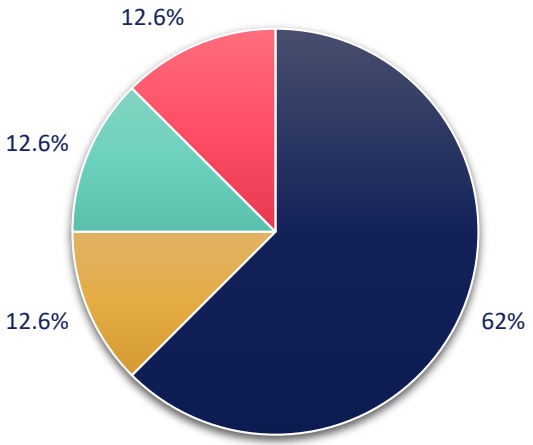
Map Survey



6 TOTAL COMMENTS

11 ONLINE THUMBS UP VOTES

1 ONLINE THUMBS DOWN VOTES



Top Improvements Desired

- Community Center
- Pickleball Court
- Informal Field
- Site Furnishings

Community Feedback

"Add lots of pickleball courts"

"I love the open space"

"New basketball goals"

Hefner Park (N.W. Optimist) (C)

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BASKETBALL GOAL	EA	$ 500.00	2	$ 1,000.00
REMOVAL BENCH	EA	$ 200.00	11	$ 2,200.00
REMOVAL CHAIN LINK FENCE	LF	$ 3.00	538	$ 1,614.00
REMOVAL DOG WASTE STATION	EA	$ 75.00	1	$ 75.00
REMOVAL PICNIC TABLE	EA	$ 100.00	9	$ 900.00
REMOVAL PLAYGROUND SURFACING	SF	$ 0.50	5687	$ 2,843.50
REMOVAL PLAYGROUND (MED)	EA	$ 3,000.00	1	$ 3,000.00
REMOVAL SIDEWALK	SF	$ 1.25	7273	$ 9,091.25
REMOVAL SWING SET	EA	$ 800.00	1	$ 800.00
REMOVAL TENNIS COURT NET	EA	$ 300.00	2	$ 600.00
REMOVAL TENNIS SINGLES WALL	EA	$ 1,000.00	1	$ 1,000.00
REMOVAL TRASH RECEPTACLE	EA	$ 100.00	4	$ 400.00
REPAIR BASKETBALL COURT (RESURFACE & RESTRIPE)	SF	$ 2.50	3189	$ 7,972.50
REPAIR TENNIS COURT (RESURFACE & RESTRIPE TO INCLUDE PICKLEBALL)	SF	$ 2.50	14277	$ 35,692.50
BASKETBALL GOALS	EA	$ 4,000.00	2	$ 8,000.00
BENCH	EA	$ 1,500.00	11	$ 16,500.00
BLEACHERS (3 ROWS 15' LENGTH WITH CONCRETE PAD)	EA	$ 5,000.00	2	$ 10,000.00
CHAIN LINK FENCE (10'-12' HT. COATED)	LF	$ 75.00	623	$ 46,725.00
DOG WASTE STATION	EA	$ 500.00	1	$ 500.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	9	$ 27,000.00
PLAYGROUND SURFACING	SF	$ 23.00	6227	$ 143,221.00
PLAYGROUND (MED)	EA	$ 220,000.00	1	$ 220,000.00
SIDEWALK	SF	$ 7.50	8732	$ 65,490.00
SOD	SF	$ 0.90	6415	$ 5,773.50
SOLAR LIGHTING	EA	$ 7,000.00	10	$ 70,000.00
TENNIS COURT POSTS AND NET	EA	$ 2,500.00	2	$ 5,000.00
TENNIS SINGLES WALL	EA	$ 10,000.00	1	$ 10,000.00
			SUBTOTAL COST	$ 695,398.25
		Grading/ Misc. Incidental	6%	$ 41,723.90
		Mobilization	5%	$ 34,769.91
		Construction Staking	1%	$ 6,953.98
		Contingency	10%	$ 69,539.83
			TOTAL	**$ 848,385.87**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Alternates

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
TREES (3" CAL)	EA	$ 900.00	10	$ 9,000.00
			SUBTOTAL COST	$ 9,000.00
		Grading/ Misc. Incidental	6%	$ 540.00
		Mobilization	5%	$ 450.00
		Construction Staking	1%	$ 90.00
		Contingency	10%	$ 900.00
			TOTAL	**$ 10,980.00**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

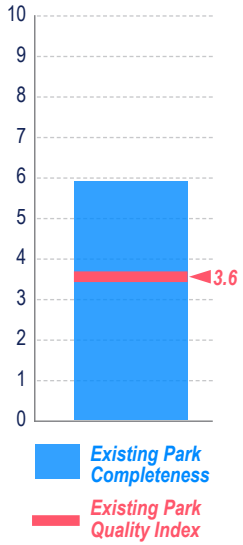
4.37 Highley Park

Address: 1934 NW 8th St | Type: Neighborhood | Size: 1 acre

Highley Park

Assessment of Existing Conditions

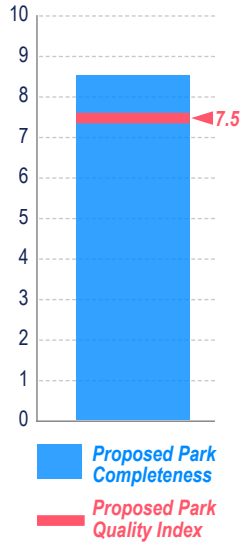
Amenity	Qty.	Grade	Notes
Bench	2	F	Benches have major deterioration.
Corner Markers	2	D	Gateways are missing some stones.
Picnic Table	1	F	Table has major deterioration.
Playground	1	B	Playground is in good condition; surfacing has significant cracking.
Sidewalk	N/A	B	Sidewalks are in good condition; minor cracking in areas by the playground.
Signage (Park Entry)	1	F	Wood is deteriorating on posts and sign.
Swing Set	1	C	Swing set has some rusting and surfacing has significant cracking.
Tree Coverage	N/A	C	
Open Space	N/A	C	



Proposed Recommendations

Basebid

1. Remove and replace (2) benches
2. Remove and replace (1) picnic table
3. Remove and replace (1) park sign
4. Repair (2) corner markers
5. Remove and replace playground surfacing
6. Add (1) shade structure; add (2) picnic tables
7. Add (2) trees
8. Add (1) multi-use court
9. Add (2) solar lights



Existing Site Photos

Highley Park

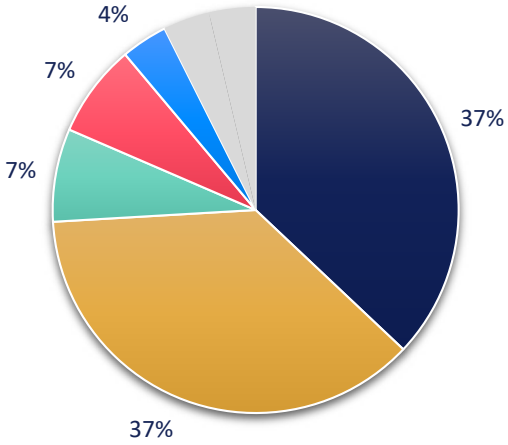
PUBLIC INPUT SURVEY

Map Survey

11 TOTAL COMMENTS

8 ONLINE THUMBS UP VOTES

0 ONLINE THUMBS DOWN VOTES



Top Improvements Desired

- Pavilion / Shade Structure
- Playground
- Lighting
- Site Furnishings
- Basketball Court
- Other

Community Feedback

> Add a shelter with grills

> Add lighting

> Improve the playground and surfacing

Highley Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BENCH	EA	$ 200.00	2	$ 400.00
REMOVAL PICNIC TABLE	EA	$ 100.00	1	$ 100.00
REMOVAL PLAYGROUND SURFACING	SF	$ 0.50	3085	$ 1,542.50
REMOVAL SIGNAGE (PARK ENTRY)	EA	$ 500.00	1	$ 500.00
REMOVAL SWING SET	EA	$ 800.00	1	$ 800.00
REMOVAL TRASH RECEPTACLE	EA	$ 100.00	2	$ 200.00
BENCH	EA	$ 1,500.00	2	$ 3,000.00
MULTI-USE COURT (BASKETBALL & FUTSOL)	EA	$ 110,000.00	1	$ 110,000.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	3	$ 9,000.00
PLAYGROUND SURFACING	SF	$ 23.00	3085	$ 70,955.00
SHADE STRUCTURE / PAVILION (MED) (20'X20')	EA	$ 45,000.00	1	$ 45,000.00
SIGNAGE (PARK ENTRY)	EA	$ 5,000.00	1	$ 5,000.00
SOD	SF	$ 0.90	1000	$ 900.00
SOLAR LIGHTING	EA	$ 7,000.00	2	$ 14,000.00
TREES (3" CAL)	EA	$ 900.00	2	$ 1,800.00
REPAIR CORNER MARKERS	LS	$ 3,000.00	2	$ 6,000.00
			SUBTOTAL COST	$ 269,197.50
		Grading/ Misc. Incidental	6%	$ 16,151.85
		Mobilization	5%	$ 13,459.88
		Construction Staking	1%	$ 2,691.98
		Contingency	10%	$ 26,919.75
			TOTAL	**$ 328,420.95**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

4.38 Hiram Park

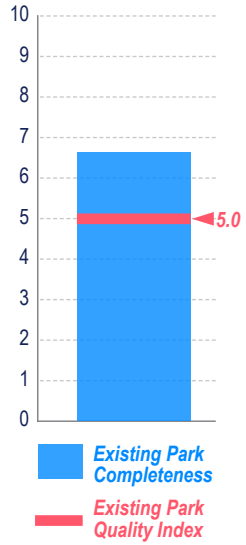
Address: 8200 Happy Ln | Type: Neighborhood | Size: 9 acres

*Final layout and location of amenities are to be determined during the design phase.

Hiram Park

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
Backstop	1	A	Backstop is in great condition.
Basketball Court	1	A	Court is in great condition; striping is new and there is fencing around the perimeter.
Bench	4	D	Benches are in poor condition overall. Wood is aging.
Multi-Use Field	1	B	Multi-use field is in good condition.
Parking Lot	1	C	Parking lot is in decent condition; minor cracking throughout.
Picnic Table	5	D	Wood table near the playground is deteriorating. Concrete tables are in decent condition; concrete is aging.
Playground	1	C	Equipment is sun-faded with minor rusting on platforms.
Post And Cable Fence	N/A	B	Good condition overall; minor rusting on cable.
Signage (Park Entry)	2	F	Both signs are in poor condition and deteriorating.
Swing Set	1	C	Swing set is in decent condition; minor rusting. Surfacing is patched up.
Tree Coverage	N/A	C	
Open Space	N/A	B	
Lighting	N/A	C	



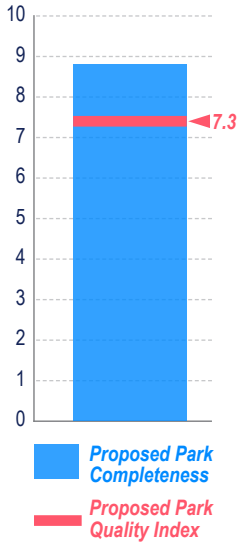
Proposed Recommendations

Basebid

1. Remove and replace (2) park signs
2. Remove (4) benches; add (6) benches
3. Remove and replace (5) picnic tables
4. Add sidewalk connections/loop (includes (2) maintenance crossings)
5. Add (1) shade structure; replace (2) picnic tables
6. Remove post and cable fence with pipe and rail fence

Alternates

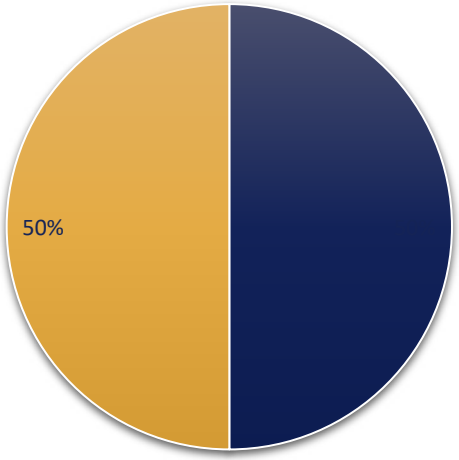
1. Add (5) solar lights



Existing Site Photos

PUBLIC INPUT SURVEY

Map Survey



2 TOTAL COMMENTS

0 ONLINE THUMBS UP VOTES

0 ONLINE THUMBS DOWN VOTES

Community Feedback

> Walking trails

> Splash pad

Hiram Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BENCH	EA	$ 200.00	4	$ 800.00
REMOVAL PICNIC TABLE	EA	$ 100.00	5	$ 500.00
REMOVAL POST & CABLE FENCE	LF	$ 2.00	107	$ 214.00
REMOVAL SIGNAGE (PARK ENTRY)	EA	$ 500.00	2	$ 1,000.00
BENCH	EA	$ 1,500.00	10	$ 15,000.00
MAINTENANCE CROSSING	EA	$ 2,000.00	2	$ 4,000.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	7	$ 21,000.00
PIPE RAIL FENCE	LF	$ 40.00	724	$ 28,960.00
SHADE STRUCTURE / PAVILION (MED) (20'X20')	EA	$ 45,000.00	1	$ 45,000.00
SIDEWALK	SF	$ 7.50	8000	$ 60,000.00
SIGNAGE (PARK ENTRY)	EA	$ 5,000.00	2	$ 10,000.00
SOD	SF	$ 0.90	11000	$ 9,900.00
SOLAR LIGHTING	EA	$ 7,000.00	5	$ 35,000.00

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

		SUBTOTAL COST	$ 231,374.00
Grading/ Misc. Incidental	6%	$	13,882.44
Mobilization	5%	$	11,568.70
Construction Staking	1%	$	2,313.74
Contingency	10%	$	23,137.40
		TOTAL	**$ 282,276.28**

4.39 Hosea Vinyard Park

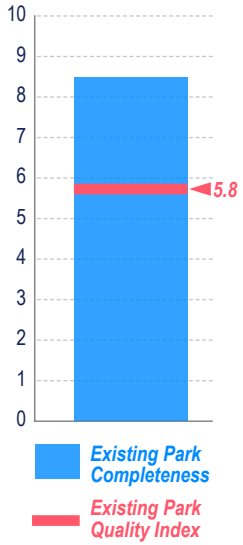
Address: 4201 S Walker Ave | Type: Neighborhood | Size: 8 acres

*Final layout and location of amenities are to be determined during the design phase.

Hosea Vinyard Park

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
Basketball Court	1	D	The concrete is worn and the paint is fading.
Bench	12	D	Seven benches along the main loop are in decent condition. The other five benches are in poor condition.
Chess Table	2	C	The plastic chess tables are in decent condition.
Parking Lot	1	F	The parking lot has major cracks throughout.
Picnic Table	3	F	The wooden tables are deteriorating and aging.
Playground	1	C	The playground is aging but in decent condition.
Shade Structure	1	D	The shade structure is worn and the wood paneling is deteriorating.
Sidewalks	N/A	B	Overall, the sidewalks are in good condition.
Signage (Park Entry)	1	D	The wooden sign is aging and deteriorating.
Swing Set	1	D	The swing set is in good condition but the surfacing is in worn and in poor condition.
Trash Receptacle	2	F	The coating on the receptacles is wearing off and areas are rusting.
Tree Coverage	N/A	C	
Open Space	N/A	C	



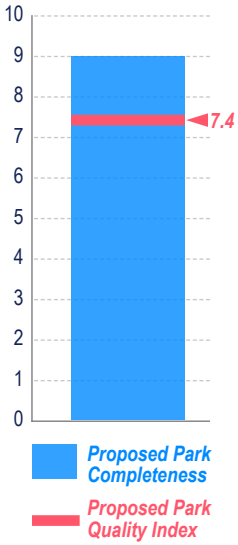
Proposed Recommendations

Basebid

1. Remove and replace parking lot
2. Remove and replace (3) picnic tables
3. Remove and replace (5) benches
4. Remove half basketball court and replace with basketball/ futsol multi-use court
5. Remove and replace (1) shade structure
6. Remove and replace (1) park sign
7. Remove trash receptacle

Alternates

1. Remove and replace playground

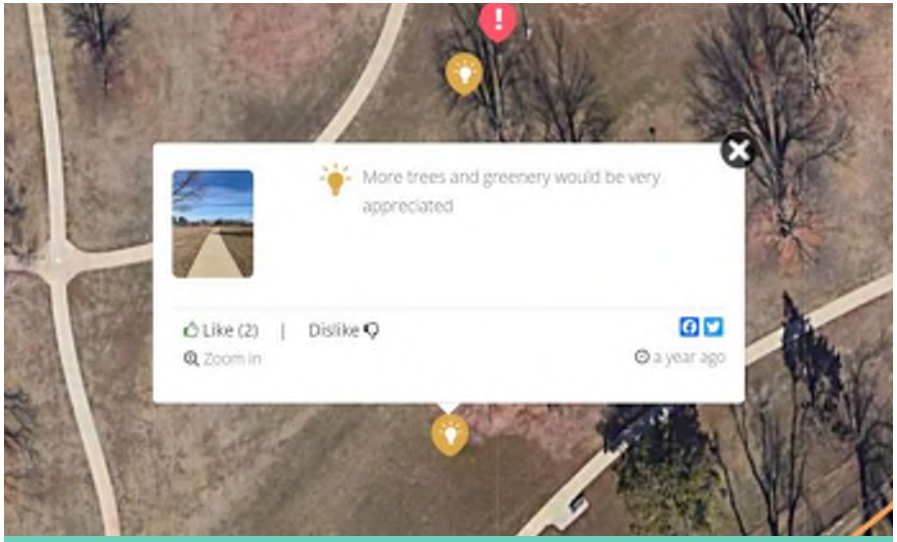


Existing Site Photos

Hosea Vinyard Park

PUBLIC INPUT SURVEY

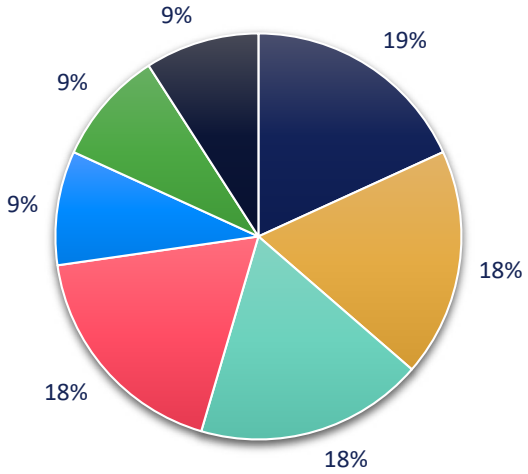
Map Survey



11 TOTAL COMMENTS

3 ONLINE THUMBS UP VOTES

7 ONLINE THUMBS DOWN VOTES



Top Improvements Desired

- Fitness Station
- Landscaping / Irrigation
- Soccer Field
- Lighting
- Outdoor Classroom
- Pickleball Court
- Futsal Court

Community Feedback

> Add pickleball courts

> Soccer or futsol field

> More trees

Hosea Vinyard Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BASKETBALL COURT	SF	$ 1.20	2144	$ 2,572.80
REMOVAL BASKETBALL GOAL	EA	$ 500.00	1	$ 500.00
REMOVAL BENCH	EA	$ 200.00	5	$ 1,000.00
REMOVAL CURB AND GUTTER	LF	$ 8.00	460	$ 3,680.00
REMOVAL PARKING LOT (ASPHALT)	SF	$ 1.50	5979	$ 8,968.50
REMOVAL PICNIC TABLE	EA	$ 100.00	3	$ 300.00
REMOVAL SHADE STRUCTURE / PAVILION	EA	$ 1,000.00	1	$ 1,000.00
REMOVAL SIGNAGE (PARK ENTRY)	EA	$ 500.00	1	$ 500.00
REMOVAL TRASH RECEPTACLE	EA	$ 100.00	2	$ 200.00
ADA RAMP	EA	$ 1,500.00	1	$ 1,500.00
BENCH	EA	$ 1,500.00	5	$ 7,500.00
6" REINFORCED CONCRETE (DRIVEWAY) (HIGH EARLY STRENGTH)	SF	$ 9.00	900	$ 8,100.00
CURB AND GUTTER	LF	$ 35.00	460	$ 16,100.00
MULTI-USE COURT (BASKETBALL & FUTSOL)	EA	$ 110,000.00	1	$ 110,000.00
PARKING LOT (ASPHALT)	SF	$ 7.00	5100	$ 35,700.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	5	$ 15,000.00
SHADE STRUCTURE / PAVILION (MED) (20'X20')	EA	$ 45,000.00	1	$ 45,000.00
SIDEWALK	SF	$ 7.50	500	$ 3,750.00
SIGNAGE (PARK ENTRY)	EA	$ 5,000.00	1	$ 5,000.00
			SUBTOTAL COST	$ 266,371.30
		Grading/ Misc. Incidental	6%	$ 15,982.28
		Mobilization	5%	$ 13,318.57
		Construction Staking	1%	$ 2,663.71
		Contingency	10%	$ 26,637.13
			TOTAL	**$ 324,972.99**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Alternates

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL PLAYGROUND SURFACING	SF	$ 0.50	4612	$ 2,306.00
REMOVAL PLAYGROUND (MED)	EA	$ 3,000.00	1	$ 3,000.00
REMOVAL SWING SET	EA	$ 800.00	1	$ 800.00
PLAYGROUND SURFACING	SF	$ 23.00	3000	$ 69,000.00
PLAYGROUND (MED)	EA	$ 220,000.00	1	$ 220,000.00
			SUBTOTAL COST	$ 295,106.00
		Grading/ Misc. Incidental	6%	$ 17,706.36
		Mobilization	5%	$ 14,755.30
		Construction Staking	1%	$ 2,951.06
		Contingency	10%	$ 29,510.60
			TOTAL	**$ 360,029.32**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

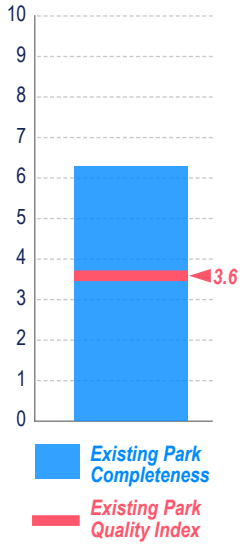
4.40 J. Brayden Black Park

Address: 2121 N Council Rd | Type: Neighborhood | Size: 9 acres

J. Brayden Black Park

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
BBQ Grill	1	C	Some rusting, and is leaning.
Bench	2	F	Benches rusting and coating is wearing off.
Backstop	1	C	Backstop is in decent condition.
Soccer Goals	2	B	Soccer goals are in good condition.
Multi-Use Field	1	A	Turf field is in good condition.
Parking Lot	1	C	Minor cracks in surface.
Picnic Table	3	F	Tables are rusting and coating is wearing off.
Playground	1	D	Equipment is sun-faded with rusted platforms. Playground surface is in decent condition.
Shade Structure	1	D	Wood panels are failing in some areas; sun-faded and aging.
Sidewalks	N/A	C	Aging and show minor cracks in areas.
Signage (Park Entry)	1	F	Major deterioration and cracking on posts.
Swing Set	1	D	Chains are rusting. Paint is fading/chipping off. Surfacing needs repair.
Tree Coverage	N/A	C	
Open Space	N/A	B	



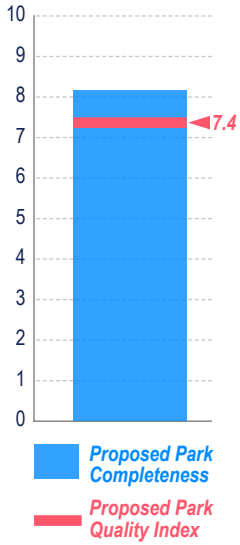
Proposed Recommendations

Basebid

1. Remove and replace (2) benches; add (4) benches
2. Remove and replace (3) picnic tables
3. Remove and replace (1) park sign
4. Remove and replace playground
5. Repair (1) shade structure
6. Add sidewalk connections/loop (includes (2) maintenance crossings)
7. Repair (1) BBQ grill
8. Add (1) basketball court

Alternates

1. Add (4) fitness stations

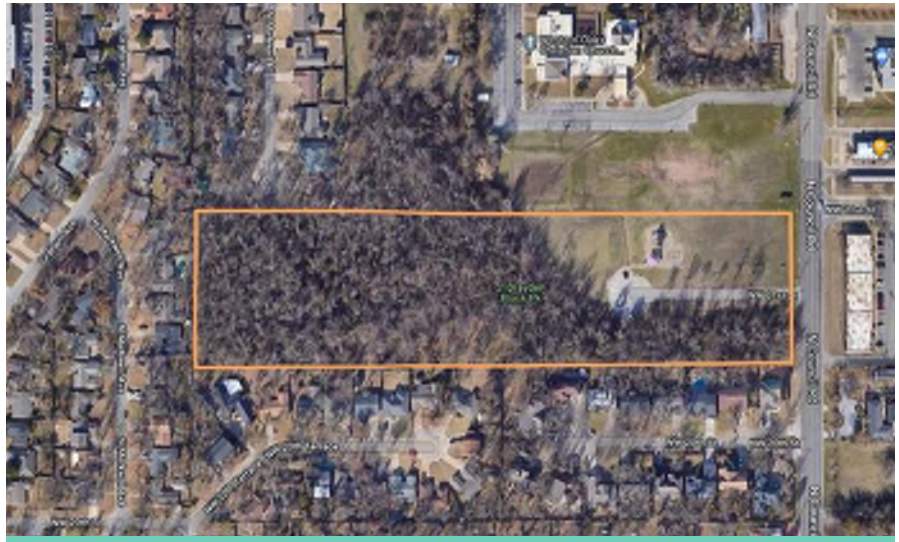


Existing Site Photos

J. Brayden Black Park

PUBLIC INPUT SURVEY

Map Survey



0 TOTAL COMMENTS

0 ONLINE THUMBS UP VOTES

0 ONLINE THUMBS DOWN VOTES

Community Feedback

This park does not have any community feedback comments.

J. Brayden Black Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BENCH	EA	$ 200.00	2	$ 400.00
REMOVAL PICNIC TABLE	EA	$ 100.00	3	$ 300.00
REMOVAL PLAYGROUND SURFACING	SF	$ 0.50	4130	$ 2,065.00
REMOVAL PLAYGROUND (MED)	EA	$ 3,000.00	1	$ 3,000.00
REMOVAL SIDEWALK	SF	$ 1.25	243	$ 303.75
REMOVAL SIGNAGE (PARK ENTRY)	EA	$ 500.00	1	$ 500.00
REMOVAL SWING SET	EA	$ 800.00	1	$ 800.00
REPAIR BBQ GRILL	EA	$ 400.00	1	$ 400.00
REPAIR SHADE STRUCTURE / PAVILION	EA	$ 7,500.00	1	$ 7,500.00
BASKETBALL COURT (COMPLETE)	EA	$ 100,000.00	1	$ 100,000.00
BENCH	EA	$ 1,500.00	6	$ 9,000.00
MAINTENANCE CROSSING	EA	$ 2,000.00	2	$ 4,000.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	3	$ 9,000.00
PLAYGROUND SURFACING	SF	$ 23.00	4130	$ 94,990.00
PLAYGROUND (MED)	EA	$ 220,000.00	1	$ 220,000.00
SIDEWALK	SF	$ 7.50	4870	$ 36,525.00
SIGNAGE (PARK ENTRY)	EA	$ 5,000.00	1	$ 5,000.00
SOD	SF	$ 0.90	8250	$ 7,425.00
			SUBTOTAL COST	$ 501,208.75

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Grading/ Misc. Incidental	6%	$	30,072.53
Mobilization	5%	$	25,060.44
Construction Staking	1%	$	5,012.09
Contingency	10%	$	50,120.88
TOTAL		**$**	**611,474.68**

Alternates

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
FITNESS STATION	EA	$ 7,500.00	4	$ 30,000.00
			SUBTOTAL COST	$ 30,000.00

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Grading/ Misc. Incidental	6%	$	1,800.00
Mobilization	5%	$	1,500.00
Construction Staking	1%	$	300.00
Contingency	10%	$	3,000.00
TOTAL		**$**	**36,600.00**

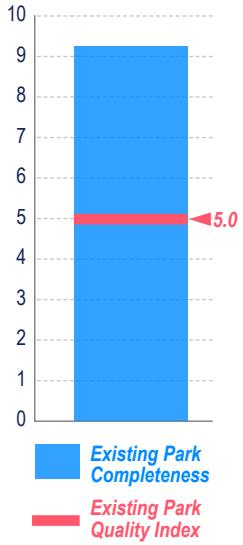
4.41 Jack W. Cornett Park

Address: 3001 N Grove Ave | Type: Neighborhood | Size: 5 acres

Jack W. Cornett Park

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
BBQ Grill	1	B	Decent condition, minor rusting.
Bench	3	F	Wood benches are aging and showing major deterioration.
Parking Lot	1	D	Large cracks appear in surface.
Picnic Table	2	F	Wood tables are aging and showing major deterioration.
Playground	1	F	Structure is aging. Platforms and railing are rusting and coating is wearing off. Sun-faded equipment.
Post And Cable Fence	N/A	B	Decent condition. Needs cable tightened.
Shade Structure	1	B	Good condition, needs general clean.
Sidewalks	N/A	A	Good condition overall.
Signage (Park Entry)	1	F	Sign missing.
Tennis Court	1	D	Fencing and wall are in poor condition. Concrete surface has minor cracks throughout.
Trash Receptacle	5	F	Wood trash receptacles show major deterioration and have missing parts.
Tree Coverage	N/A	C	
Open Space	N/A	C	



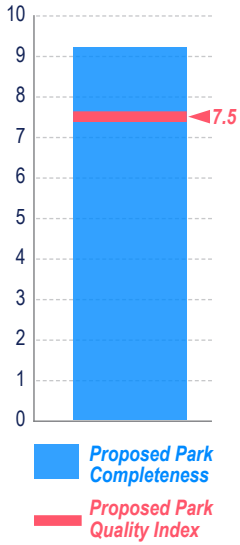
Proposed Recommendations

Basebid

1. Remove and replace playground
2. Remove and replace (3) benches
3. Remove and replace (2) picnic tables
4. Add (1) park sign
5. Repair parking lot
6. Resurface/restripe tennis court; remove and replace tennis net and singles wall
7. Repair retaining wall and erosion control issues near court

Alternates

1. Add (5) solar lights



Existing Site Photos

Jack W. Cornett Park

PUBLIC INPUT SURVEY

Map Survey

0 TOTAL COMMENTS

0 ONLINE THUMBS UP VOTES

0 ONLINE THUMBS DOWN VOTES

Community Feedback

This park does not have any community feedback comments.

Jack W. Cornett Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BENCH	EA	$ 200.00	3	$ 600.00
REMOVAL CHAIN LINK FENCE	LF	$ 3.00	367	$ 1,101.00
REMOVAL PICNIC TABLE	EA	$ 100.00	2	$ 200.00
REMOVAL PLAYGROUND SURFACING	SF	$ 0.50	1879	$ 939.50
REMOVAL PLAYGROUND (MED)	EA	$ 3,000.00	1	$ 3,000.00
REMOVAL TENNIS COURT NET	EA	$ 300.00	1	$ 300.00
REMOVAL TENNIS SINGLES WALL	EA	$ 1,000.00	1	$ 1,000.00
REPAIR TENNIS COURT (RESURFACE & RESTRIPE TO INCLUDE PICKLEBALL)	SF	$ 2.50	7511	$ 18,777.50
BENCH	EA	$ 1,500.00	3	$ 4,500.00
CHAIN LINK FENCE (10'-12' HT. COATED)	LF	$ 75.00	367	$ 27,525.00
FOG SEAL PARKING LOT	SF	$ 2.00	5454	$ 10,908.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	2	$ 6,000.00
PLAYGROUND SURFACING	SF	$ 23.00	3000	$ 69,000.00
PLAYGROUND (MED)	EA	$ 220,000.00	1	$ 220,000.00
SIGNAGE (PARK ENTRY)	EA	$ 5,000.00	1	$ 5,000.00
SOD	SF	$ 0.90	500	$ 450.00
TENNIS COURT POSTS AND NET	EA	$ 2,500.00	1	$ 2,500.00
TENNIS SINGLES WALL	EA	$ 10,000.00	1	$ 10,000.00
REPAIR TENNIS RETAINING WALL & EROSION ISSUES	LS	$ 20,000.00	1	$ 20,000.00
			SUBTOTAL COST	$ 401,801.00
		Grading/ Misc. Incidental	6%	$ 24,108.06
		Mobilization	5%	$ 20,090.05
		Construction Staking	1%	$ 4,018.01
		Contingency	10%	$ 40,180.10
			TOTAL	**$ 490,197.22**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Alternates

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
SOLAR LIGHTING	EA	$ 7,000.00	5	$ 35,000.00
			SUBTOTAL COST	$ 35,000.00
		Grading/ Misc. Incidental	6%	$ 2,100.00
		Mobilization	5%	$ 1,750.00
		Construction Staking	1%	$ 350.00
		Contingency	10%	$ 3,500.00
			TOTAL	**$ 42,700.00**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

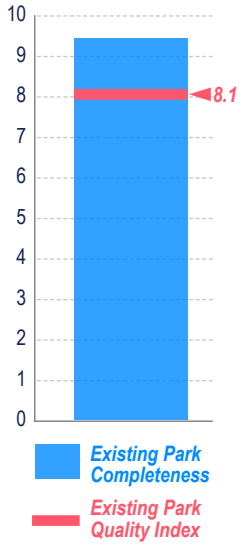
4.42 John F. Kennedy Park

Address: 1824 NE 16th St | Type: Neighborhood | Size: 5 acres

John F. Kennedy Park

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
Basketball Court	1	A	Basketball court in great condition.
Basketball Hoops Game	1	B	Area is in good condition overall; minor repairs needed.
BBQ Grill	1	A	Grill is in great condition.
Bench	11	A	Benches are in great condition.
Bike Rack / Loop	1	A	Bike racks are in great condition.
Gateway (Entry)	2	A	Columns are in great condition.
Outdoor Classroom	1	A	Outdoor classroom and seating is in great condition.
Outdoor Fitness Area	1	A	In great condition; minor repairs needed.
Parking Lot	1	D	Cracking throughout parking lot.
Picnic Table	3	B	Majority of tables are in good condition.
Playground	1	C	Playground equipment is sun-faded and aging.
Shade Structure	3	A	Great condition overall.
Signage (Park Entry)	1	B	Great condition overall; brickwork needs minor repair.
Swing Set	1	B	Good condition; surfacing has minor tears.
Tables And Chairs	4	A	Tables are in great condition.
Trash Receptacle	5	A	Trash receptacles are in great condition.
Tree Coverage	N/A	C	
Open Space	N/A	C	
Lighting	N/A	C	



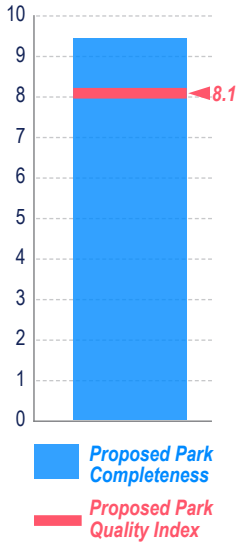
Proposed Recommendations

Basebid

1. Repair parking lot

Alternates

1. Add sidewalk connections/loop (includes (1) maintenance crossing)



Existing Site Photos

John F. Kennedy Park

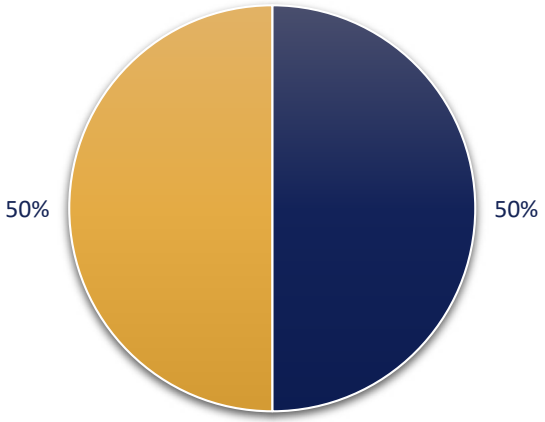
PUBLIC INPUT SURVEY

Map Survey

2 TOTAL COMMENTS

0 ONLINE THUMBS UP VOTES

0 ONLINE THUMBS DOWN VOTES



Community Feedback

> Needs art

> Needs swimming pool

John F. Kennedy Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
CURB AND GUTTER	LF	$ 35.00	340	$ 11,900.00
PARKING LOT (ASPHALT)	SF	$ 7.00	6328	$ 44,296.00
SOD	SF	$ 0.90	1650	$ 1,485.00
			SUBTOTAL COST	$ 57,681.00
		Grading/ Misc. Incidental	6%	$ 3,460.86
		Mobilization	5%	$ 2,884.05
		Construction Staking	1%	$ 576.81
		Contingency	10%	$ 5,768.10
			TOTAL	**$ 70,370.82**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Alternates

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
MAINTENANCE CROSSING	EA	$ 2,000.00	1	$ 2,000.00
SIDEWALK	SF	$ 7.50	3215	$ 24,112.50
SOD	SF	$ 0.90	3000	$ 2,700.00
			SUBTOTAL COST	$ 28,812.50
		Grading/ Misc. Incidental	6%	$ 1,728.75
		Mobilization	5%	$ 1,440.63
		Construction Staking	1%	$ 288.13
		Contingency	10%	$ 2,881.25
			TOTAL	**$ 35,151.25**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

4.43 L.D. Lacy Park

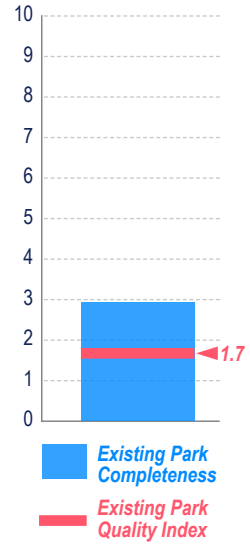
Address: 1114 NE 43rd St | Type: Neighborhood | Size: 12 acres

*Final layout and location of amenities are to be determined during the design phase.

L.D. Lacy Park

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
Post And Cable Fence	N/A	B	In good condition with minor wear or rust.
Signage (Park Entry)	1	F	Sign is in poor condition and wood is deteriorating.
Tree Coverage	N/A	C	
Open Space	N/A	C	



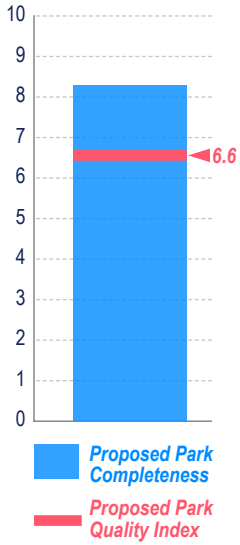
Proposed Recommendations

Basebid

1. Remove and replace (1) park sign
2. Add (1) additional park sign
3. Add (1) basketball court
4. Add sidewalk connections/loop (includes (1) curb ramp and (2) maintenance crossings)
5. Add (4) benches
6. Add (1) shade structure; add (2) picnic tables
7. Add parking area along Stonewall Ave.
8. Remove post and cable fence replace with pipe and rail fence
9. Add (5) solar lights

Alternates

1. Add natural themed playground
2. Add (1) educational sign

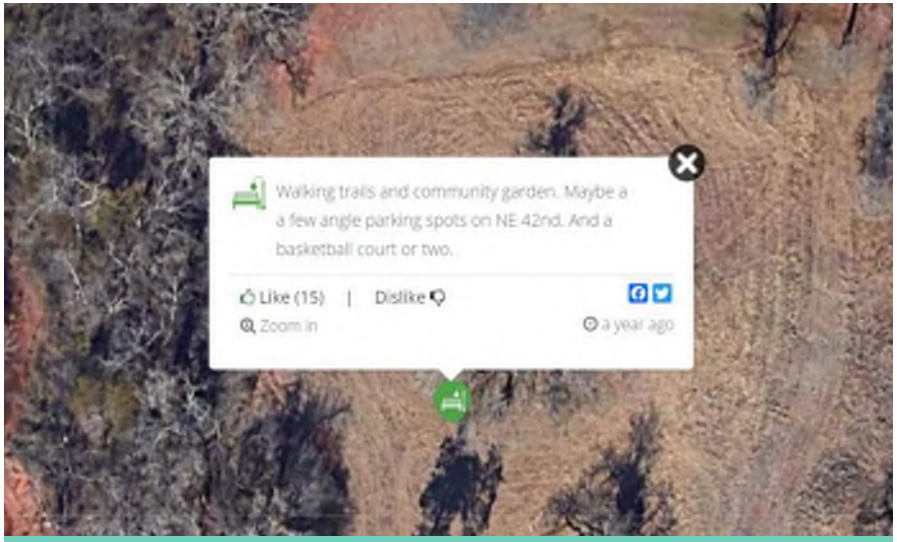


Existing Site Photos

L.D. Lacy Park

PUBLIC INPUT SURVEY

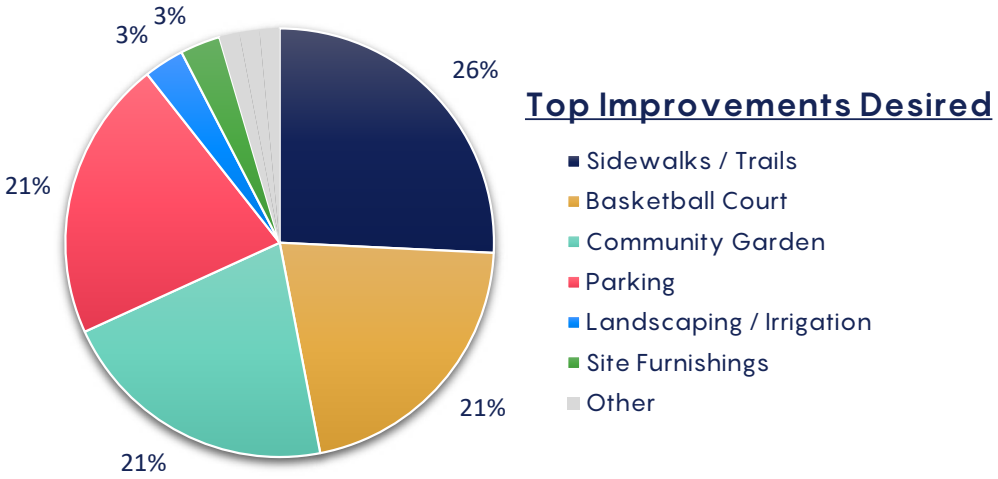
Map Survey



14 TOTAL COMMENTS

15 ONLINE THUMBS UP VOTES

0 ONLINE THUMBS DOWN VOTES



Community Feedback

"Walking trails and seating"

"A few parking spots"

"Add benches and more seating"

L.D. Lacy Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL POST & CABLE FENCE	LF	$ 2.00	1080	$ 2,160.00
REMOVAL SIGNAGE (PARK ENTRY)	EA	$ 500.00	1	$ 500.00
ADA RAMP	EA	$ 1,500.00	1	$ 1,500.00
BASKETBALL COURT (COMPLETE)	EA	$ 100,000.00	1	$ 100,000.00
BENCH	EA	$ 1,500.00	4	$ 6,000.00
CURB AND GUTTER	LF	$ 35.00	300	$ 10,500.00
MAINTENANCE CROSSING	EA	$ 2,000.00	2	$ 4,000.00
PARKING LOT (ASPHALT)	SF	$ 7.00	5000	$ 35,000.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	5	$ 15,000.00
PIPE RAIL FENCE	LF	$ 40.00	1080	$ 43,200.00
SHADE STRUCTURE / PAVILION (MED) (20'X20')	EA	$ 45,000.00	1	$ 45,000.00
SIDEWALK	SF	$ 7.50	3500	$ 26,250.00
SIGNAGE (PARK ENTRY)	EA	$ 5,000.00	2	$ 10,000.00
SOD	SF	$ 0.90	5618	$ 5,056.20
SOLAR LIGHTING	EA	$ 7,000.00	5	$ 35,000.00
			SUBTOTAL COST	$ 339,166.20
		Grading/ Misc. Incidental	6%	$ 20,349.97
		Mobilization	5%	$ 16,958.31
		Construction Staking	1%	$ 3,391.66
		Contingency	10%	$ 33,916.62
			TOTAL	**$ 413,782.76**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Alternates

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
PLAYGROUND SURFACING	SF	$ 23.00	3000	$ 69,000.00
PLAYGROUND (MED)	EA	$ 220,000.00	1	$ 220,000.00
SIDEWALK	SF	$ 7.50	1200	$ 9,000.00
SIGNAGE (EDUCATIONAL)	EA	$ 1,000.00	1	$ 1,000.00
SOD	SF	$ 0.90	1500	$ 1,350.00
			SUBTOTAL COST	$ 300,350.00
		Grading/ Misc. Incidental	6%	$ 18,021.00
		Mobilization	5%	$ 15,017.50
		Construction Staking	1%	$ 3,003.50
		Contingency	10%	$ 30,035.00
			TOTAL	**$ 366,427.00**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

4.44 Lakeshore Estates Park

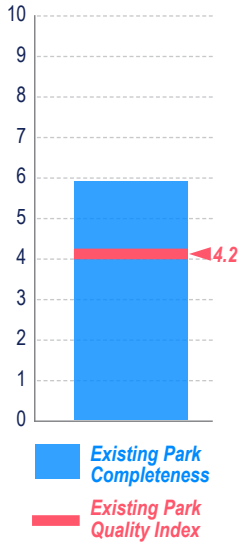
Address: 8115 W Lake Hefner Dr | Type: Neighborhood | Size: 1 acre

*Final layout and location of amenities are to be determined during the design phase.

Lakeshore Estates Park

Assessment of Existing Conditions

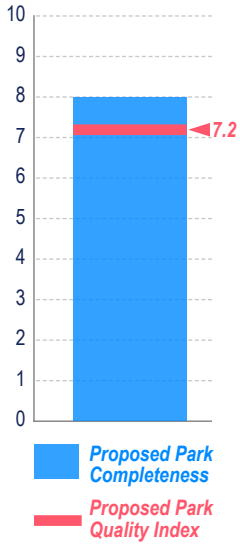
Amenity	Qty.	Grade	Notes
BBQ Grill	1	A	Grill is in good condition.
Bench	5	D	Wood benches are aging and starting to decay.
Picnic Table	1	C	Table minor rusting and coating wearing off.
Playground	1	B	Equipment is in good condition with minor signs of rust. Playground surface is in decent condition.
Post And Cable Fence	N/A	B	Cables are in decent condition, but needs minor repairs.
Sidewalks	N/A	D	Park does not have an ADA entrance from the street; major cracking at access point. Sidewalks around play equipment are in good condition.
Signage (Park Entry)	1	F	Sign missing.
Swing Set	1	D	Minor rusting and sun-faded. Surfacing needs repair.
Tree Coverage	N/A	C	
Open Space	N/A	C	



Proposed Recommendations

Basebid

1. Add (1) park sign
2. Remove and replace sidewalk at neighborhood entrance
3. Remove and replace (1) swing set
4. Resurface playground and swing set area
5. Remove and replace (5) benches
6. Add (1) small parking lot near Lakeshore Dr.
7. Add sidewalk from new parking lot (includes (1) curb ramp and (1) maintenance crossing)
8. Remove and replace (1) picnic table
9. Add (10) trees
10. Add (1) shade structure; add (2) picnic tables
11. Add (1) dog waste station

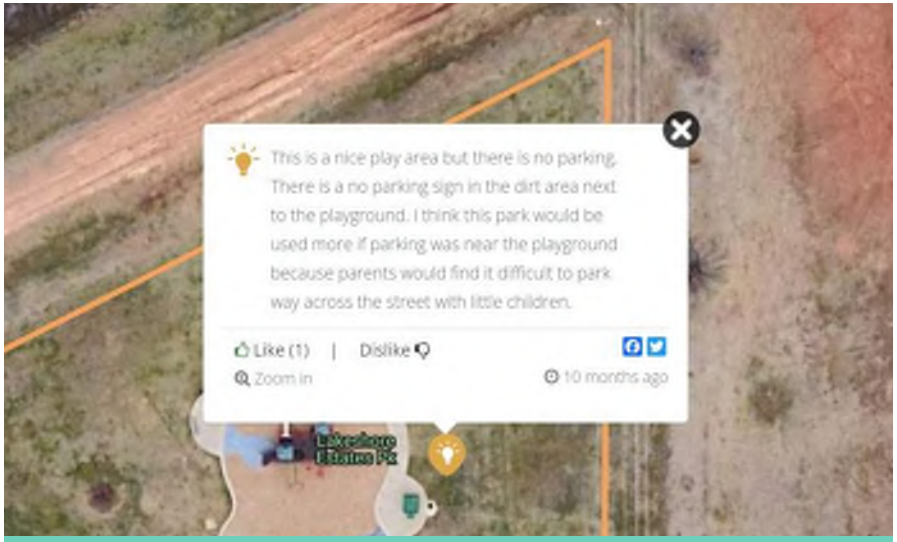


Existing Site Photos

Lakeshore Estates Park

PUBLIC INPUT SURVEY

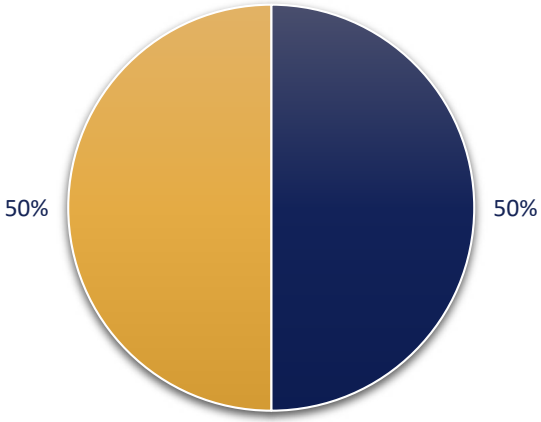
Map Survey



2 TOTAL COMMENTS

1 ONLINE THUMBS UP VOTES

0 ONLINE THUMBS DOWN VOTES



Community Feedback

> Book / library box

> Add parking near playground

Lakeshore Estates Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BENCH	EA	$ 200.00	5	$ 1,000.00
REMOVAL PICNIC TABLE	EA	$ 100.00	1	$ 100.00
REMOVAL PLAYGROUND SURFACING	SF	$ 0.50	4451	$ 2,225.50
REMOVAL SIDEWALK	SF	$ 1.25	869	$ 1,086.25
REMOVAL SWING SET	EA	$ 800.00	1	$ 800.00
ADA RAMP	EA	$ 1,500.00	1	$ 1,500.00
BENCH	EA	$ 1,500.00	5	$ 7,500.00
CURB AND GUTTER	LF	$ 35.00	300	$ 10,500.00
DOG WASTE STATION	EA	$ 500.00	1	$ 500.00
MAINTENANCE CROSSING	EA	$ 2,000.00	1	$ 2,000.00
PARKING LOT (ASPHALT)	SF	$ 7.00	5000	$ 35,000.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	3	$ 9,000.00
PLAYGROUND SURFACING	SF	$ 23.00	4451	$ 102,373.00
SHADE STRUCTURE / PAVILION (MED) (20'X20')	EA	$ 45,000.00	1	$ 45,000.00
SIDEWALK	SF	$ 7.50	2574	$ 19,305.00
SIGNAGE (PARK ENTRY)	EA	$ 5,000.00	1	$ 5,000.00
SOD	SF	$ 0.90	2760	$ 2,484.00
SWING SET (INCLUSIVE)	EA	$ 15,000.00	1	$ 15,000.00
TREES (3" CAL)	EA	$ 900.00	10	$ 9,000.00
			SUBTOTAL COST	$ 269,373.75
Grading/ Misc. Incidental			6%	$ 16,162.43
Mobilization			5%	$ 13,468.69
Construction Staking			1%	$ 2,693.74
Contingency			10%	$ 26,937.38
			TOTAL	**$ 328,635.98**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

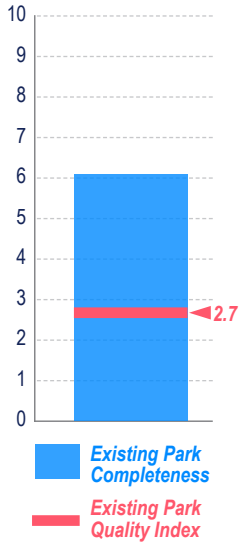
4.45 Lela Park

Address: 1801 Lela Ave | Type: Neighborhood | Size: 7 acres

Lela Park

Assessment of Existing Conditions

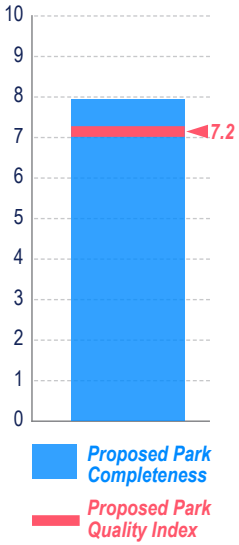
Amenity	Qty.	Grade	Notes
Basketball Court	1	D	Concrete pad is in decent condition with minor cracks. Fencing and goal posts show minor rusting. Striping is completely faded. Court is missing one goal.
Bench	5	F	Benches are rusting and coating is wearing off. Wood benches are aging.
Multi-Use Field	1	D	Turf is in decent condition. Backstop is missing. Temporary backstop/pitchers mound has been created.
Parking Lot	1	B	Overall decent condition. Minor cracking in surface.
Picnic Table	1	F	Table has major rusting and coating is wearing off.
Playground	1	F	Equipment is aging and sun-faded with some rusting on the platforms. One slide has a hole. Playground surface is in fair condition.
Post And Cable Fence	N/A	F	Missing cables and has major rusting.
Sidewalks	N/A	C	No connections from east to west sides of park. Minor cracking in some areas.
Signage (Park Entry)	2	F	Wood deterioration and cracking on posts. Sign missing near parking lot.
Swing Set	1	C	Swing set in decent condition. Surfacing needs general repair.
Tree Coverage	N/A	C	
Open Space	N/A	B	



Proposed Recommendations

Basebid

1. Remove and replace playground
2. Remove and replace (5) benches; add (5) benches
3. Remove and replace (1) picnic table
4. Remove and replace (2) park signs
5. Remove post and cable fence and add pipe and rail fence
6. Resurface/restripe basketball court; remove and replace (2) basketball goals
7. Add sidewalk connection (includes (2) maintenance crossing)
8. Add (1) backstop
9. Add shade structure and add (2) picnic tables
10. Add (5) solar lights



Existing Site Photos

Lela Park

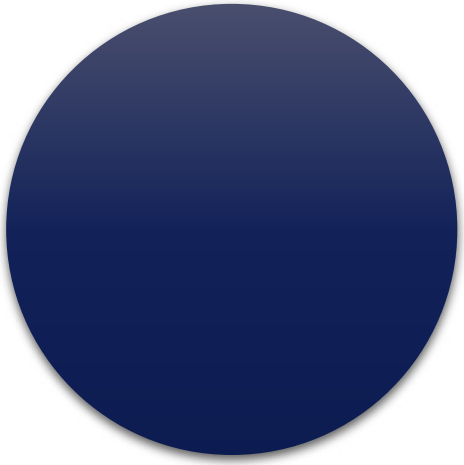
PUBLIC INPUT SURVEY

Map Survey

1 TOTAL COMMENTS

0 ONLINE THUMBS UP VOTES

0 ONLINE THUMBS DOWN VOTES



100%

Top Improvements Desired

- Maintenance / Repair

Community Feedback

> Remove graffiti

Lela Park

Opinion of Probable Cost

Basebid				
Amenity / Element	*Unit*	*Current Unit Cost*	*QTY.*	*TOTAL*
REMOVAL BASKETBALL GOAL	EA	$ 500.00	2	$ 1,000.00
REMOVAL BENCH	EA	$ 200.00	5	$ 1,000.00
REMOVAL PICNIC TABLE	EA	$ 100.00	1	$ 100.00
REMOVAL PLAYGROUND SURFACING	SF	$ 0.50	4266	$ 2,133.00
REMOVAL PLAYGROUND (MED)	EA	$ 3,000.00	1	$ 3,000.00
REMOVAL POST & CABLE FENCE	LF	$ 2.00	528	$ 1,056.00
REMOVAL SIGNAGE (PARK ENTRY)	EA	$ 500.00	1	$ 500.00
REMOVAL SWING SET	EA	$ 800.00	1	$ 800.00
REPAIR BASKETBALL COURT (RESURFACE & RESTRIPE)	SF	$ 2.50	7518	$ 18,795.00
BACKSTOP	EA	$ 7,500.00	1	$ 7,500.00
BASKETBALL GOALS	EA	$ 4,000.00	2	$ 8,000.00
BENCH	EA	$ 1,500.00	10	$ 15,000.00
MAINTENANCE CROSSING	EA	$ 2,000.00	2	$ 4,000.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	3	$ 9,000.00
PIPE RAIL FENCE	LF	$ 40.00	528	$ 21,120.00
PLAYGROUND SURFACING	SF	$ 23.00	4266	$ 98,118.00
PLAYGROUND (MED)	EA	$ 220,000.00	1	$ 220,000.00
SHADE STRUCTURE / PAVILION (MED) (20'X20')	EA	$ 45,000.00	1	$ 45,000.00
SIDEWALK	SF	$ 7.50	2450	$ 18,375.00
SIGNAGE (PARK ENTRY)	EA	$ 5,000.00	2	$ 10,000.00
SOD	SF	$ 0.90	14000	$ 12,600.00
SOLAR LIGHTING	EA	$ 7,000.00	5	$ 35,000.00

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

	SUBTOTAL COST	$	532,097.00
Grading/ Misc. Incidental	6%	$	31,925.82
Mobilization	5%	$	26,604.85
Construction Staking	1%	$	5,320.97
Contingency	10%	$	53,209.70
	TOTAL	**$**	**649,158.34**

4.46 Lippert Park

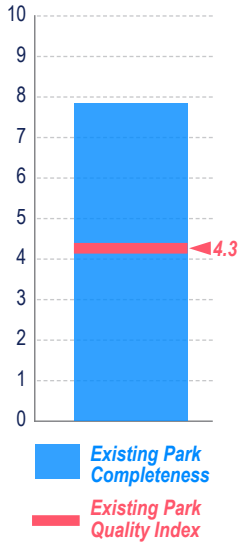
Address: 5501 S Shartel Ave | Type: Neighborhood | Size: 4 acres

*Final layout and location of amenities are to be determined during the design phase.

Lippert Park

Assessment of Existing Conditions

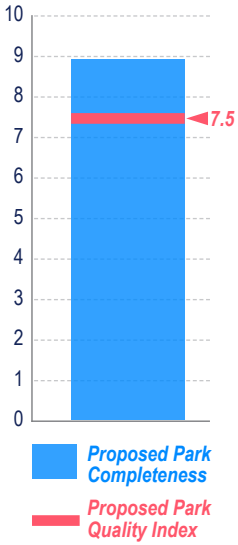
Amenity	Qty.	Grade	Notes
BBQ Grill	1	B	The grill is in good condition.
Bench	9	D	The benches on the main loop are in decent condition while the benches near the amenities are deteriorating and in poor condition.
Bike Rack	2	B	The bike racks are in good condition.
Dog Waste Station	1	B	The dog waste station is in good condition with minor repairs needed.
Drinking Fountain	1	F	The drinking fountain is rusted and in poor condition.
Parking Lot	1	F	The parking lot has major cracks throughout.
Picnic Table	5	D	The concrete tables are aging but in decent condition. The wooden tables are deteriorating.
Playground	1	C	The playground and some elements are sun-faded.
Shade Structure	1	B	The shade structure is aging but in good condition.
Sidewalks	N/A	F	Overall, the sidewalks are in poor condition with large cracks throughout.
Splash Pad	1	F	The surfacing on the splash pad has a lot of large cracks and the equipment is aging.
Swing Set	1	B	The swing set is in good condition.
Trash Receptacle	2	F	The trash receptacles are rusted and in poor condition.
Tree Coverage	N/A	C	
Open Space	N/A	C	



Proposed Recommendations

Basebid

1. Remove and replace sidewalk panels
2. Repair parking lot
3. Remove drinking fountain
4. Remove and replace splash pad
5. Remove and replace (9) benches
6. Remove and replace (5) tables
7. Add (1) park sign
8. Add basketball court
9. Add (2) soccer goals
10. Remove (2) trash receptacles
11. Add (5) trees



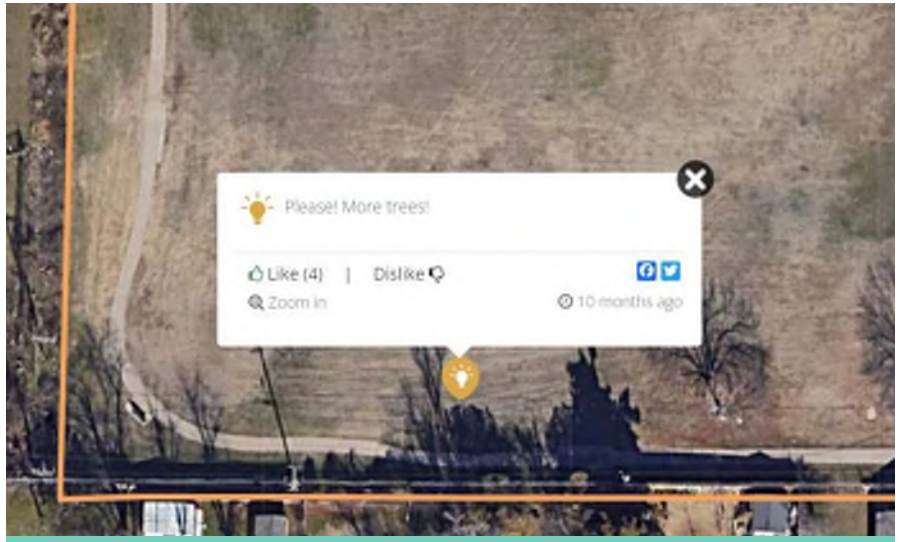
Alternates

1. Remove and replace playground

Existing Site Photos

PUBLIC INPUT SURVEY

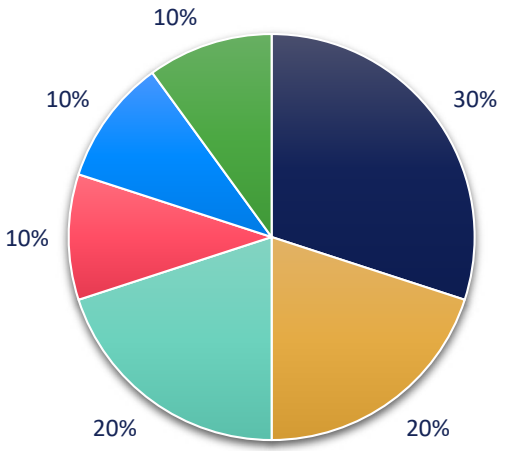
Map Survey



8 TOTAL COMMENTS

4 ONLINE THUMBS UP VOTES

0 ONLINE THUMBS DOWN VOTES



Top Improvements Desired

- Landscaping / Irrigation
- Site Furnishings
- Soccer Field
- Pavilion / Shade Structure
- Parking
- Lighting

Community Feedback

> Add soccer fields

> More trees in park

> New benches and tables

Lippert Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BENCH	EA	$ 200.00	9	$ 1,800.00
REMOVAL DRINKING FOUNTAIN	EA	$ 200.00	1	$ 200.00
REMOVAL PICNIC TABLE	EA	$ 100.00	5	$ 500.00
REMOVAL SIDEWALK	SF	$ 1.25	1000	$ 1,250.00
REMOVAL SPLASH PAD (MED)	EA	$ 5,000.00	1	$ 5,000.00
REMOVAL TRASH RECEPTACLE	EA	$ 100.00	2	$ 200.00
BASKETBALL COURT (COMPLETE)	EA	$ 100,000.00	1	$ 100,000.00
BENCH	EA	$ 1,500.00	9	$ 13,500.00
FOG SEAL PARKING LOT	SF	$ 2.00	5042	$ 10,084.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	5	$ 15,000.00
SIDEWALK	SF	$ 7.50	1000	$ 7,500.00
SIGNAGE (PARK ENTRY)	EA	$ 5,000.00	1	$ 5,000.00
SOCCER GOALS	EA	$ 3,000.00	2	$ 6,000.00
SOD	SF	$ 0.90	5500	$ 4,950.00
SPLASH PAD (SMALL)	EA	$ 180,000.00	1	$ 180,000.00
TREES (3" CAL)	EA	$ 900.00	5	$ 4,500.00
			SUBTOTAL COST	$ 355,484.00
		Grading/ Misc. Incidental	6%	$ 21,329.04
		Mobilization	5%	$ 17,774.20
		Construction Staking	1%	$ 3,554.84
		Contingency	10%	$ 35,548.40
			TOTAL	**$ 433,690.48**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Alternates

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL PLAYGROUND SURFACING	SF	$ 0.50	3150	$ 1,575.00
REMOVAL PLAYGROUND (MED)	EA	$ 3,000.00	1	$ 3,000.00
REMOVAL SWING SET	EA	$ 800.00	1	$ 800.00
PLAYGROUND SURFACING	SF	$ 23.00	3150	$ 72,450.00
PLAYGROUND (MED)	EA	$ 220,000.00	1	$ 220,000.00
			SUBTOTAL COST	$ 297,825.00
		Grading/ Misc. Incidental	6%	$ 17,869.50
		Mobilization	5%	$ 14,891.25
		Construction Staking	1%	$ 2,978.25
		Contingency	10%	$ 29,782.50
			TOTAL	**$ 363,346.50**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

4.47 Lorraine Thomas Park

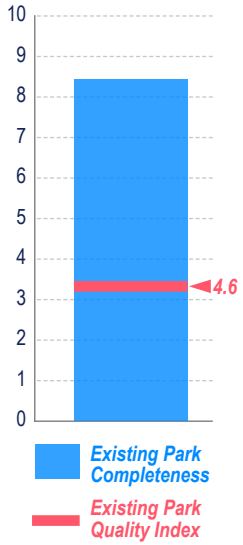
Address: 2350 S Independence Ave | Type: Neighborhood | Size: 4 acres

*Final layout and location of amenities are to be determined during the design phase.

Lorraine Thomas Park

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
Basketball Court	1	C	The paint on the court is fading and the single goal is aging. The concrete does not have any cracks in the surface.
Bench	6	D	4 of 6 benches are in poor condition. The other two benches are in great condition.
Parking Lot	1	F	The lot has major cracks and divots in throughout the concrete.
Picnic Table	2	D	The wooden tables are deteriorating and bowing.
Playground	1	F	The playground is missing stand alone equipment. The equipment is also sun-faded.
Shade Structure	1	D	The shade structure is showing rust at the base and the wooden interior is deteriorating.
Sidewalk	N/A	B	The sidewalks near the playground are aging but in decent condition. The sidewalks on the main loop are in great condition.
Fence (post and cable)	1	D	The fence is in poor condition.
Signage (Park Entry)	1	F	The entry sign is missing the middle panel with the park name, but the posts are still standing.
Swing Set	1	F	There is a swing missing and the paint is fading on the structure. Some areas are exposed showing the concrete base.
Tree Coverage	N/A	C	



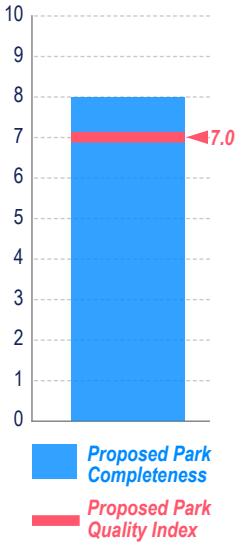
Proposed Recommendations

Basebid

1. Remove and replace parking lot
2. Remove and replace playground
3. Remove and replace (1) park sign
4. Remove post and cable fence and replace with pipe and rail fence
5. Remove and replace (1) shade structure
6. Remove and replace (2) picnic tables
7. Remove and replace (4) benches; add (1) bench

Alternates

1. Remove basketball court and replace with (1) multi-use court (basketball, tennis, pickleball)

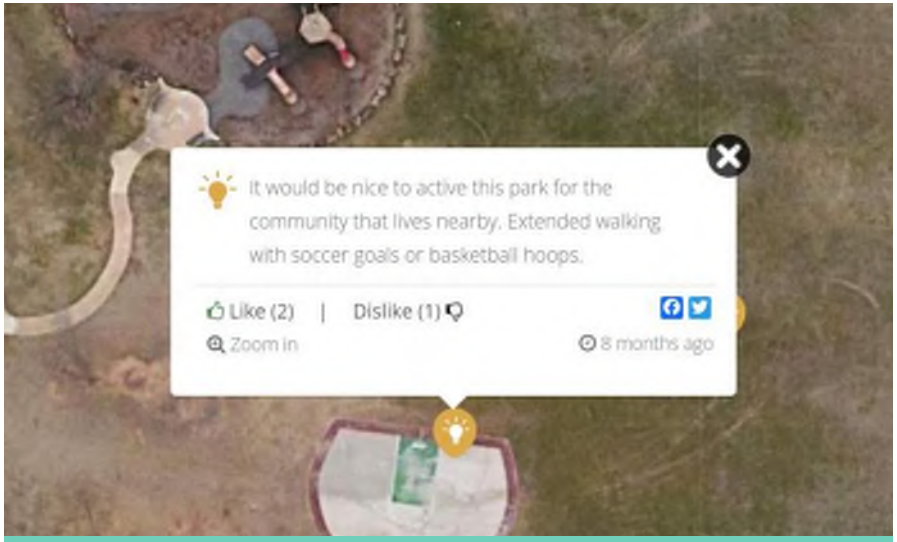


Existing Site Photos

Lorraine Thomas Park

PUBLIC INPUT SURVEY

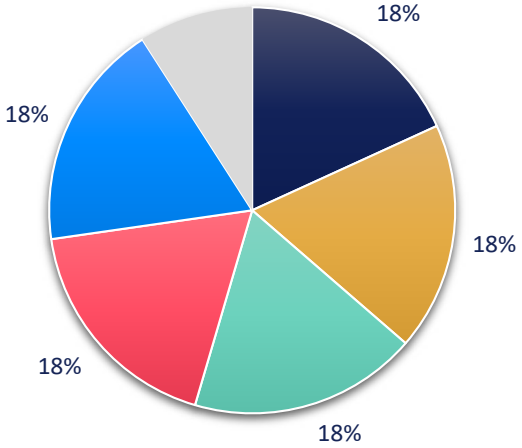
Map Survey



7 TOTAL COMMENTS

6 ONLINE THUMBS UP VOTES

9 ONLINE THUMBS DOWN VOTES



Top Improvements Desired

- Playground
- Splash Pad
- Sidewalks / Trails
- Soccer Field
- Basketball Court
- Other

Community Feedback

> Basketball hoops or soccer goals

> More shade

> New playground and swings

Lorraine Thomas Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BENCH	EA	$ 200.00	4	$ 800.00
REMOVAL CURB AND GUTTER	LF	$ 8.00	42	$ 336.00
REMOVAL PARKING LOT (ASPHALT)	SF	$ 1.50	5916	$ 8,874.00
REMOVAL PARKING LOT (CONCRETE)	SF	$ 1.50	588	$ 882.00
REMOVAL PICNIC TABLE	EA	$ 100.00	2	$ 200.00
REMOVAL PLAYGROUND SURFACING	SF	$ 0.50	4547	$ 2,273.50
REMOVAL PLAYGROUND (MED)	EA	$ 3,000.00	1	$ 3,000.00
REMOVAL POST & CABLE FENCE	LF	$ 2.00	330	$ 660.00
REMOVAL SHADE STRUCTURE / PAVILION	EA	$ 1,000.00	1	$ 1,000.00
REMOVAL SIGNAGE (PARK ENTRY)	EA	$ 500.00	1	$ 500.00
REMOVAL SWING SET	EA	$ 800.00	1	$ 800.00
BENCH	EA	$ 1,500.00	5	$ 7,500.00
6" REINFORCED CONCRETE (DRIVEWAY) (HIGH EARLY STRENGTH)	SF	$ 9.00	588	$ 5,292.00
CURB AND GUTTER	LF	$ 35.00	42	$ 1,470.00
PARKING LOT (ASPHALT)	SF	$ 7.00	5916	$ 41,412.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	2	$ 6,000.00
PIPE RAIL FENCE	LF	$ 40.00	330	$ 13,200.00
PLAYGROUND SURFACING	SF	$ 23.00	3000	$ 69,000.00
PLAYGROUND (MED)	EA	$ 220,000.00	1	$ 220,000.00
SHADE STRUCTURE / PAVILION (MED) (20'X20')	EA	$ 45,000.00	1	$ 45,000.00
SIGNAGE (PARK ENTRY)	EA	$ 5,000.00	1	$ 5,000.00
SOD	SF	$ 0.90	4000	$ 3,600.00
			SUBTOTAL COST	$ 436,799.50
		Grading/ Misc. Incidental	6%	$ 26,207.97
		Mobilization	5%	$ 21,839.98
		Construction Staking	1%	$ 4,368.00
		Contingency	10%	$ 43,679.95
			TOTAL	**$ 532,895.39**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Alternates

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BASKETBALL COURT	SF	$ 1.20	2350	$ 2,820.00
REMOVAL BASKETBALL GOAL	EA	$ 500.00	1	$ 500.00
PICKLEBALL/TENNIS/BASKETBALL COURT COMBO	EA	$ 110,000.00	1	$ 110,000.00
			SUBTOTAL COST	$ 113,320.00
		Grading/ Misc. Incidental	6%	$ 6,799.20
		Mobilization	5%	$ 5,666.00
		Construction Staking	1%	$ 1,133.20
		Contingency	10%	$ 11,332.00
			TOTAL	**$ 138,250.40**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

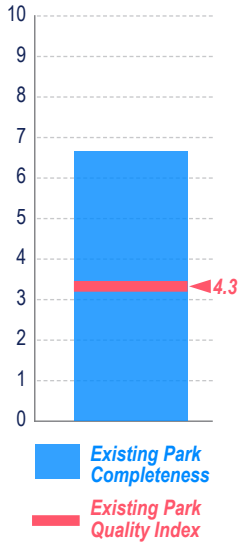
4.48 Louis A. Macklanburg Park (C)

Address: 2234 NW 117th St | Type: Community | Size: 9 acres

Louis A. Macklanburg Park (C)

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
Backstop	1	F	Fence needs repair in some areas; aging.
BBQ Grill	1	B	Good condition; minor rusting.
Bench	15	D	10 of 15 benches are in decent condition.
Bleachers	1	F	Does not meet safety requirements.
Multi-Use Field	2	C	Very worn and near backstop and soccer field.
Parking Lot	2	B	North lot is in great condition. West lot in decent condition.
Picnic Tables	4	F	3 of 4 are in poor condition. .
Playground	1	C	Equipment is sun-faded and aging. Minor rusting overall.
Shade Sails	2	C	Minor tears throughout.
Shade Structure	1	A	Shade structure is in great condition.
Splash Pad	1	F	Equipment is sun-faded; concrete pad has cracking throughout.
Sidewalk	N/A	C	Minor cracking in areas.
Signage (Park Entry)	1	D	Deteriorating and some bricks need replaced.
Soccer Goal Posts	2	F	Goal posts are leaning and rusting.
Swing Set	1	D	Swing set is rusting and aging.
Tennis Courts	2	C	Minor cracking throughout pad; striping is fading.
Trash Receptacles	2	C	In decent condition. Starting to show signs of aging.
Tree Coverage	N/A	C	
Open Space	N/A	B	



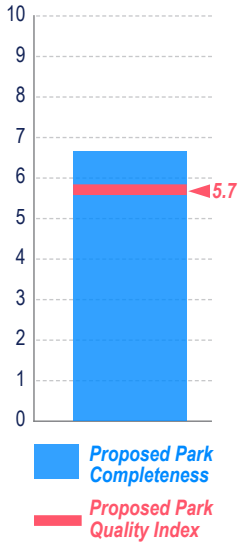
Proposed Recommendations

Basebid

1. Remove and replace splash pad
2. Remove and replace (1) backstop
3. Remove and replace (1) bleacher
4. Remove and replace (3) picnic tables; repair (1) picnic table
5. Remove and replace (2) soccer goals
6. Remove and replace (11) benches; add (4) benches
7. Remove and replace (1) park sign
8. Remove and replace playground with inclusive playground
9. Restripe/resurface (2) tennis courts; remove and replace (2) tennis court nets
10. Add (5) solar lights

Alternates

1. Add sidewalk connections

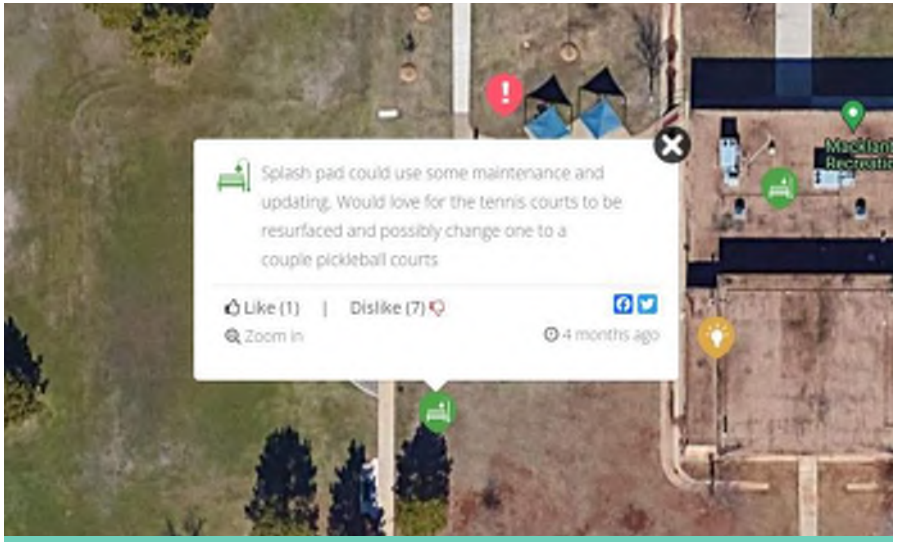


Existing Site Photos

Louis A. Macklanburg Park (C)

PUBLIC INPUT SURVEY

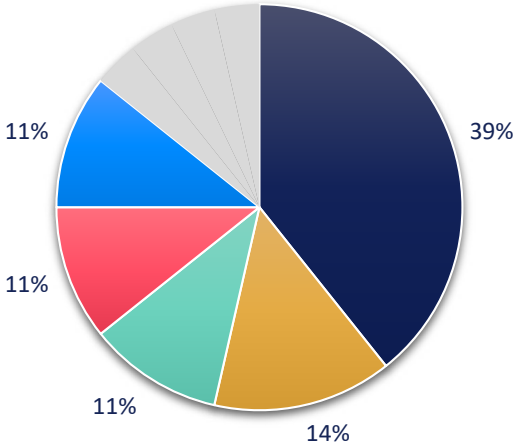
Map Survey



20 TOTAL COMMENTS

7 ONLINE THUMBS UP VOTES

7 ONLINE THUMBS DOWN VOTES



Top Improvements Desired

- Lighting
- Landscaping / Irrigation
- Splash Pad
- Art
- Fencing
- Other

Community Feedback

> Renovate splash pad

> More lighting in all areas

> Soccer fields

Louis A. Macklanburg Park (C)

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BACKSTOP	EA	$ 500.00	1	$ 500.00
REMOVAL BENCH	EA	$ 200.00	11	$ 2,200.00
REMOVAL BLEACHERS	EA	$ 300.00	1	$ 300.00
REMOVAL CHAIN LINK FENCE	LF	$ 3.00	537	$ 1,611.00
REMOVAL PICNIC TABLE	EA	$ 100.00	3	$ 300.00
REMOVAL PLAYGROUND SURFACING	SF	$ 0.50	4834	$ 2,417.00
REMOVAL PLAYGROUND (MED)	EA	$ 3,000.00	1	$ 3,000.00
REMOVAL SIGNAGE (PARK ENTRY)	EA	$ 500.00	1	$ 500.00
REMOVAL SOCCER POSTS	EA	$ 200.00	2	$ 400.00
REMOVAL SPLASH PAD (MED)	EA	$ 5,000.00	1	$ 5,000.00
REMOVAL SWING SET	EA	$ 800.00	1	$ 800.00
REMOVAL TENNIS COURT NET	EA	$ 300.00	2	$ 600.00
REPAIR PICNIC TABLE	EA	$ 300.00	1	$ 300.00
REPAIR TENNIS COURT (RESURFACE & RESTRIPE TO INCLUDE PICKLEBALL)	SF	$ 2.50	14216	$ 35,540.00
BACKSTOP	EA	$ 7,500.00	1	$ 7,500.00
BENCH	EA	$ 1,500.00	15	$ 22,500.00
BLEACHERS (3 ROWS 15' LENGTH WITH CONCRETE PAD)	EA	$ 5,000.00	1	$ 5,000.00
CHAIN LINK FENCE (10'-12' HT. COATED)	LF	$ 75.00	537	$ 40,275.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	3	$ 9,000.00
PLAYGROUND SURFACING	SF	$ 23.00	5000	$ 115,000.00
PLAYGROUND (INCLUSIVE)	EA	$ 500,000.00	1	$ 500,000.00
SIGNAGE (PARK ENTRY)	EA	$ 5,000.00	1	$ 5,000.00
SOCCER GOALS	EA	$ 3,000.00	2	$ 6,000.00
SOD	SF	$ 0.90	1459	$ 1,313.10
SOLAR LIGHTING	EA	$ 7,000.00	5	$ 35,000.00
SPLASH PAD (MED)	EA	$ 350,000.00	1	$ 350,000.00
TENNIS COURT POSTS AND NET	EA	$ 2,500.00	2	$ 5,000.00
			SUBTOTAL COST	$ 1,155,056.10

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Grading/ Misc. Incidental	6%	$	69,303.37
Mobilization	5%	$	57,752.81
Construction Staking	1%	$	11,550.56
Contingency	10%	$	115,505.61
2017 General Obligation Funding Allocation		$	(750,000.00)
	TOTAL	**$**	**851,538.04**

Alternates

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
SIDEWALK	SF	$ 7.50	1200	$ 9,000.00
			SUBTOTAL COST	$ 9,000.00

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Grading/ Misc. Incidental	6%	$	540.00
Mobilization	5%	$	450.00
Construction Staking	1%	$	90.00
Contingency	10%	$	900.00
	TOTAL	**$**	**10,980.00**

4.49 Luther Dulaney Park

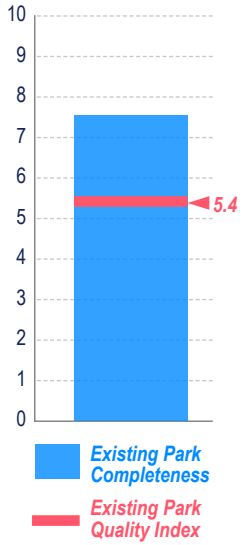
Address: 2931 NW 41st St | Type: Neighborhood | Size: 5 acres

*Final layout and location of amenities are to be determined during the design phase.

Luther Dulaney Park

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
Bench	5	D	Benches are aging and coating is wearing off.
Dog Waste Station	1	F	Dog waste station is aging and rusting.
Parking Lot	1	B	Parking lot has minor cracking in some areas.
Picnic Table	3	F	Wooden tables are deteriorating. The other table has minor wear of coating.
Playground	1	C	Equipment is sun-faded with minor rusting on platforms.
Shade Structure	1	B	In good condition; general repair is needed.
Sidewalk	N/A	B	In good condition with minor cracking in some areas.
Signage (Park Entry)	1	F	Sign is in poor condition. Wood is deteriorating.
Swing Set	1	B	Surface and structure are in good condition.
Tree Coverage	N/A	B	
Open Space	N/A	C	
Lighting	N/A	C	
Fence (post and cable)	1	C	Fence is in poor condition.



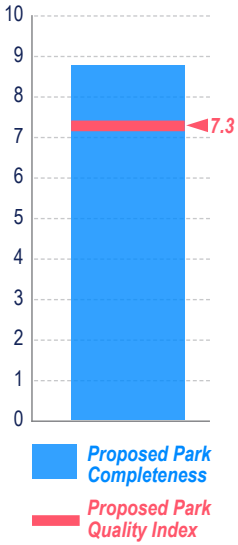
Proposed Recommendations

Basebid

1. Remove and replace (1) dog waste station
2. Remove and replace (3) picnic tables
3. Remove and replace (1) park sign
4. Remove and replace (5) benches
5. Remove and replace post and cable fence with pipe and rail fence
6. Add (6) solar lights
7. Add (1) basketball court

Alternates

1. Add sidewalk connections/loop (includes (2) maintenance crossings)

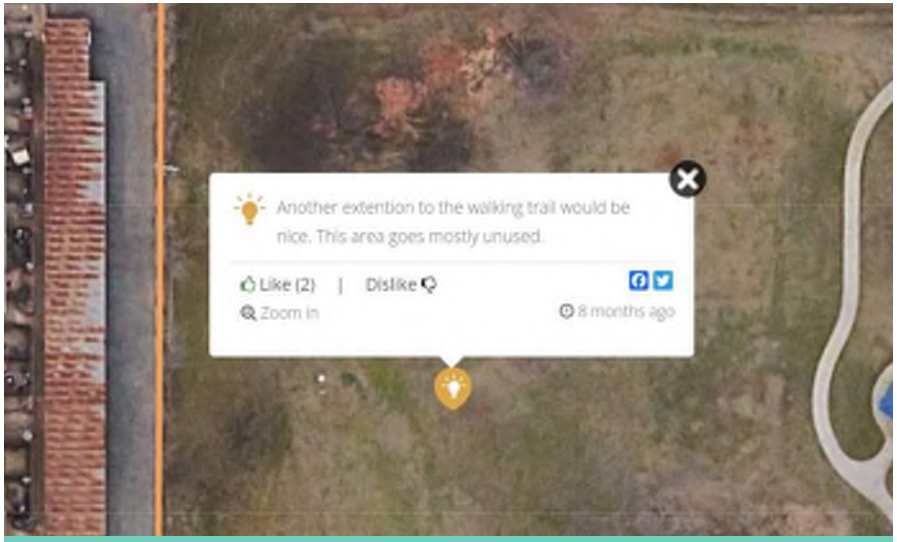


Existing Site Photos

Luther Dulaney Park

PUBLIC INPUT SURVEY

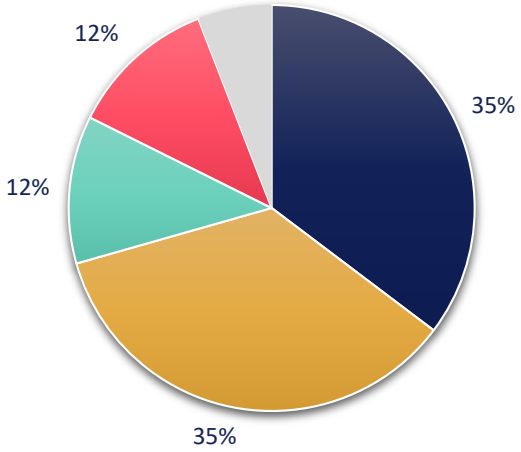
Map Survey



11 TOTAL COMMENTS

7 ONLINE THUMBS UP VOTES

17 ONLINE THUMBS DOWN VOTES



Top Improvements Desired

- Lighting
- Sidewalks / Trails
- Volleyball Court
- Soccer Field
- Other

Community Feedback

> **Basketball courts**

> **Lights in the park**

> **Extend and repair parking lot**

Luther Dulaney Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BENCH	EA	$ 200.00	5	$ 1,000.00
REMOVAL DOG WASTE STATION	EA	$ 75.00	1	$ 75.00
REMOVAL PICNIC TABLE	EA	$ 100.00	3	$ 300.00
REMOVAL POST & CABLE FENCE	LF	$ 2.00	408	$ 816.00
REMOVAL SIGNAGE (PARK ENTRY)	EA	$ 500.00	1	$ 500.00
BASKETBALL COURT (COMPLETE)	EA	$ 100,000.00	1	$ 100,000.00
BENCH	EA	$ 1,500.00	5	$ 7,500.00
DOG WASTE STATION	EA	$ 500.00	1	$ 500.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	3	$ 9,000.00
PIPE RAIL FENCE	LF	$ 40.00	408	$ 16,320.00
SIGNAGE (PARK ENTRY)	EA	$ 5,000.00	1	$ 5,000.00
SOD	SF	$ 0.90	1500	$ 1,350.00
SOLAR LIGHTING	EA	$ 7,000.00	6	$ 42,000.00
			SUBTOTAL COST	$ 184,361.00
		Grading/ Misc. Incidental	6%	$ 11,061.66
		Mobilization	5%	$ 9,218.05
		Construction Staking	1%	$ 1,843.61
		Contingency	10%	$ 18,436.10
			TOTAL	**$ 224,920.42**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Alternates

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
MAINTENANCE CROSSING	EA	$ 2,000.00	2	$ 4,000.00
SIDEWALK	SF	$ 7.50	1982	$ 14,865.00
SOD	SF	$ 0.90	3500	$ 3,150.00
			SUBTOTAL COST	$ 22,015.00
		Grading/ Misc. Incidental	6%	$ 1,320.90
		Mobilization	5%	$ 1,100.75
		Construction Staking	1%	$ 220.15
		Contingency	10%	$ 2,201.50
			TOTAL	**$ 26,858.30**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

4.50 Mackleman Park

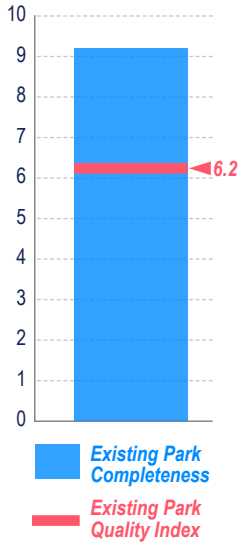
Address: 5501 Mackleman Dr | Type: Neighborhood | Size: 5 acres

*Final layout and location of amenities are to be determined during the design phase.

Mackleman Park

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
Backstop	1	B	The backstop has minor rust in areas but is in good condition overall.
BBQ Grill	2	D	The grills have rust throughout.
Bench	6	F	The benches are deteriorating/rusting and in poor condition.
Multi-Use Field	1	C	The turf is slightly worn near the backstop.
Picnic Table	4	F	The two tables under the pavilion are deteriorating and the other two tables are rusting and aging.
Playground	1	C	The platforms on the playground are rusted and the equipment is sun-faded.
Shade Structure	1	D	The shade structure is aging and in poor condition.
Sidewalks	N/A	C	The sidewalks are aging and have minor cracks in areas.
Signage (Park Entry)	1	C	The wood on the park sign is deteriorating.
Swing Set	1	A	The swing set and surfacing are in great condition.
Tennis Court	1	C	The tennis court has cracks throughout.
Tire Swing	1	D	The tire swing is aging and in poor condition.
Trash Receptacle	1	D	The trash receptacle is rusted and aging.
Tree Coverage	N/A	C	
Open Space	N/A	B	
Lighting	N/A	C	



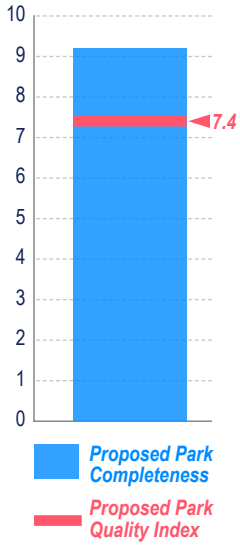
Proposed Recommendations

Basebid

1. Remove and replace (6) benches
2. Remove and replace (4) picnic tables
3. Remove and replace sidewalk panels
4. Remove tire swing and replace with a small playground element
5. Remove and replace playground safety surface
6. Remove and replace (2) BBQ grills
7. Remove (1) trash receptacle
8. Add (10) trees

Alternates

1. Remove and replace (1) shade structure

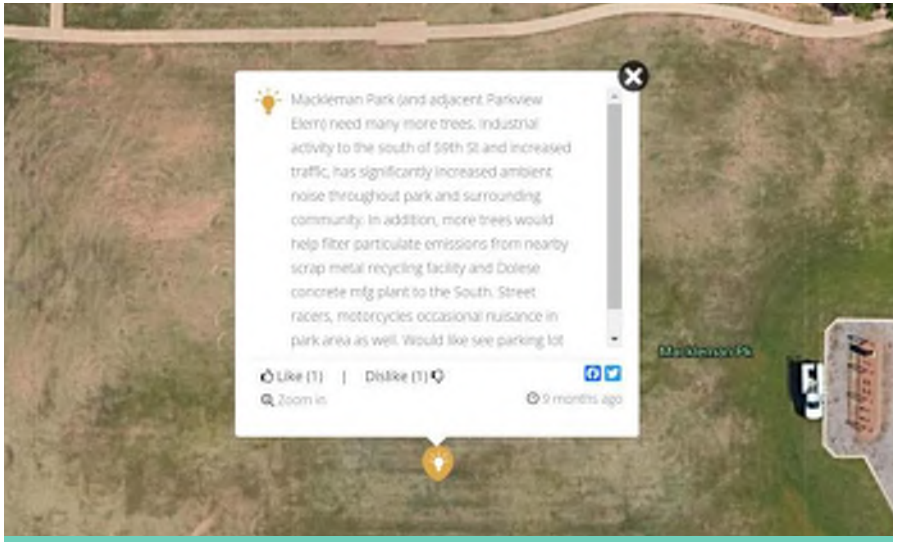


Existing Site Photos

Mackleman Park

PUBLIC INPUT SURVEY

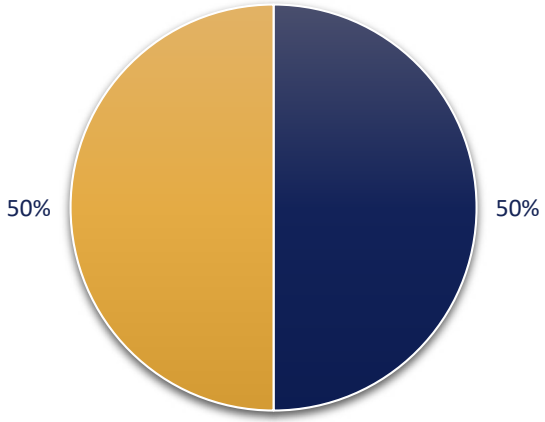
Map Survey



2 TOTAL COMMENTS

1 ONLINE THUMBS UP VOTES

1 ONLINE THUMBS DOWN VOTES



Top Improvements Desired

- Landscaping / Irrigation
- Pickleball Court

Community Feedback

> **Pickleball courts**

> **More trees**

Mackleman Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BBQ GRILL	EA	$ 200.00	2	$ 400.00
REMOVAL BENCH	EA	$ 200.00	6	$ 1,200.00
REMOVAL PICNIC TABLE	EA	$ 100.00	4	$ 400.00
REMOVAL PLAYGROUND SURFACING	SF	$ 0.50	5183	$ 2,591.50
REMOVAL SIDEWALK	SF	$ 1.25	360	$ 450.00
REMOVAL TIRE SWING	EA	$ 500.00	1	$ 500.00
REMOVAL TRASH RECEPTACLE	EA	$ 100.00	1	$ 100.00
BBQ GRILL (SMALL)	EA	$ 1,200.00	2	$ 2,400.00
BENCH	EA	$ 1,500.00	6	$ 9,000.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	4	$ 12,000.00
PLAYGROUND SURFACING	SF	$ 23.00	5183	$ 119,209.00
PLAYGROUND (SMALL)	EA	$ 30,000.00	1	$ 30,000.00
SIDEWALK	SF	$ 7.50	1000	$ 7,500.00
SOD	SF	$ 0.90	2000	$ 1,800.00
TREES (3" CAL)	EA	$ 900.00	10	$ 9,000.00
			SUBTOTAL COST	$ 196,550.50

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Grading/ Misc. Incidental	6%	$	11,793.03
Mobilization	5%	$	9,827.53
Construction Staking	1%	$	1,965.51
Contingency	10%	$	19,655.05
	TOTAL	**$**	**239,791.61**

Alternates

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL SHADE STRUCTURE / PAVILION	EA	$ 1,000.00	1	$ 1,000.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	2	$ 6,000.00
SHADE STRUCTURE / PAVILION (MED) (20'X20')	EA	$ 45,000.00	1	$ 45,000.00
SOD	SF	$ 0.90	1000	$ 900.00
			SUBTOTAL COST	$ 52,900.00

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Grading/ Misc. Incidental	6%	$	3,174.00
Mobilization	5%	$	2,645.00
Construction Staking	1%	$	529.00

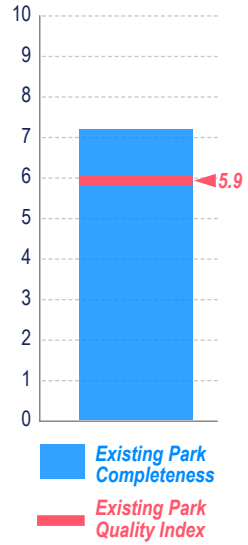
4.51 Manuel Perez Park (C)

Address: 21 SE 17th St | Type: Community | Size: 32 acres

Manuel Perez Park (C)

Assessment of Existing Conditions

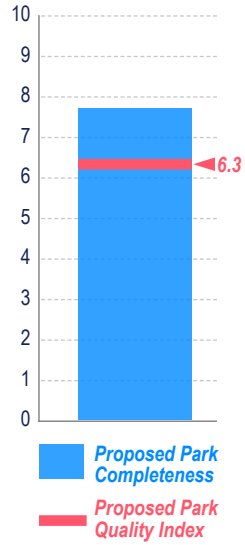
Amenity	Qty.	Grade	Notes
Basketball Court	1	A	The basketball courts are in great condition.
BBQ Grill	2	A	The grills are in great condition.
Bench	48	B	In great condition besides the wooden benches at the skate park.
Bench Swing	10	A	The bench swings are in great condition.
Bike Rack	5	A	The bike racks are great condition.
Bleachers	5	A	The bleachers are great condition.
Drinking Fountain	2	F	The drinking fountain at the restroom is missing/been removed from the site.
Parking Lot	3	B	Have some minor cracks throughout.
Pavilion	1	A	In great condition; missing light fixtures.
Picnic Table	26	B	In great condition besides the wooden table at the skate park.
Playground	1	A	In great condition.
Memorial	1	C	Panels of glass have been vandalized.
Restroom	1	A	In great condition.
Shade Structure	6	A	In great condition.
Sidewalks	N/A	A	The sidewalks are in great condition.
Signage (Park Entry)	3	A	The park signs are in great condition.
Skate Park	1	A	Minor wear on the concrete.
Futsol Court	2	A	In great condition.
Swing Set	1	A	In great condition.
Trellis	4	A	In great condition.
Tree Coverage	N/A	C	
Open Space	N/A	C	
Lighting	N/A	C	



Proposed Recommendations

Basebid

1. Replace (1) drinking fountain
2. Remove and replace (2) benches
3. Remove and replace (1) picnic table
4. Add pipe and rail fencing
5. Add sidewalk connections

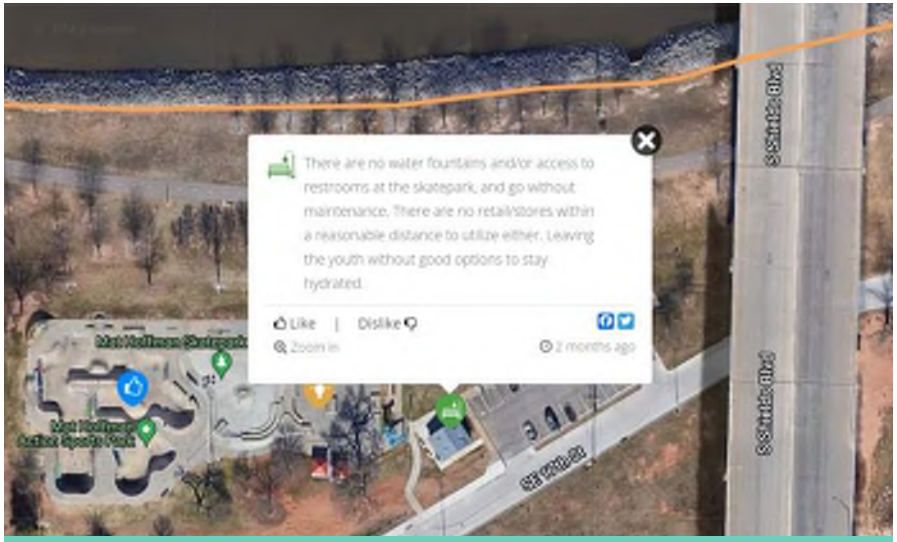


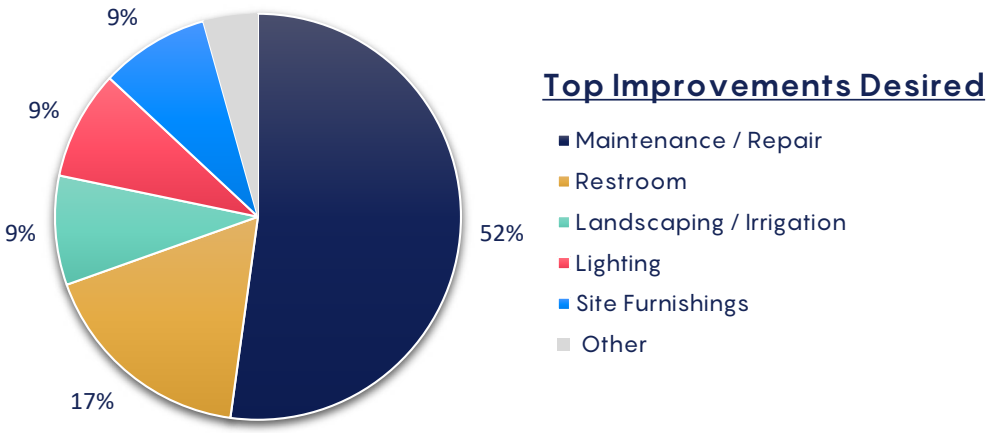
Existing Site Photos

Manuel Perez Park (C)

PUBLIC INPUT SURVEY

Map Survey





16 TOTAL COMMENTS

9 ONLINE THUMBS UP VOTES

22 ONLINE THUMBS DOWN VOTES

Community Feedback

"Clean up graffiti"

"New benches"

"Replace panels at memorial"

Manuel Perez Park (C)

Opinion of Probable Cost

Basebid			Basebid	
Amenity / Element	*Unit*	*Current Unit Cost*	*QTY.*	*TOTAL*
REMOVAL BENCH	EA	$ 200.00	2	$ 400.00
REMOVAL DRINKING FOUNTAIN	EA	$ 200.00	1	$ 200.00
REMOVAL PICNIC TABLE	EA	$ 100.00	1	$ 100.00
BENCH	EA	$ 1,500.00	2	$ 3,000.00
DRINKING FOUNTAIN	EA	$ 3,000.00	1	$ 3,000.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	1	$ 3,000.00
PIPE RAIL FENCE	LF	$ 40.00	500	$ 20,000.00
SIDEWALK	SF	$ 7.50	4500	$ 33,750.00
SOD	SF	$ 0.90	6000	$ 5,400.00
			SUBTOTAL COST	$ 68,850.00
		Grading/ Misc. Incidental	6%	$ 4,131.00
		Mobilization	5%	$ 3,442.50
		Construction Staking	1%	$ 688.50
		Contingency	10%	$ 6,885.00
			TOTAL	**$ 83,997.00**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

4.52 Mark Twain Park

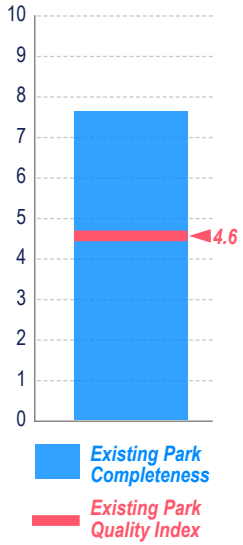
Address: 2402 NW 1st St | Type: Neighborhood | Size: 0.3 acres

*Final layout and location of amenities are to be determined during the design phase.

Mark Twain Park

Assessment of Existing Conditions

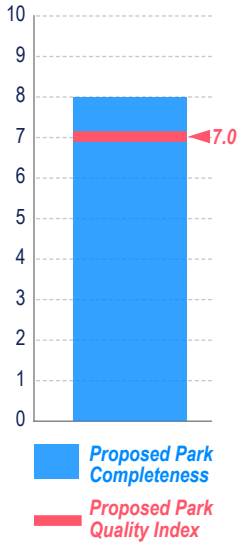
Amenity	Qty.	Grade	Notes
Bench	3	C	One bench is in great condition; others are rusting and aging.
Picnic Table	2	F	Coating is wearing off and rusting.
Playground	1	C	Equipment is sun-faded; general repairs needed.
Shade Structure	1	F	Shade structure is in poor condition; frame is bending and areas are rusting.
Sidewalk	N/A	C	Sidewalks are in decent condition; minor cracking in areas.
Signage (Park Entry)	1	B	Signage is in good condition; minor deterioration on posts.
Swing Set	1	A	Swing set and surfacing are in great condition.
Tree Coverage	N/A	C	
Open Space	N/A	C	



Proposed Recommendations

Basebid

1. Remove and replace (1) shade structure
2. Remove and replace (2) picnic tables
3. Remove and replace (2) benches
4. Remove and replace playground safety surface under main play equipment
5. Add (5) trees
6. Add (2) solar lights



Existing Site Photos

Mark Twain Park

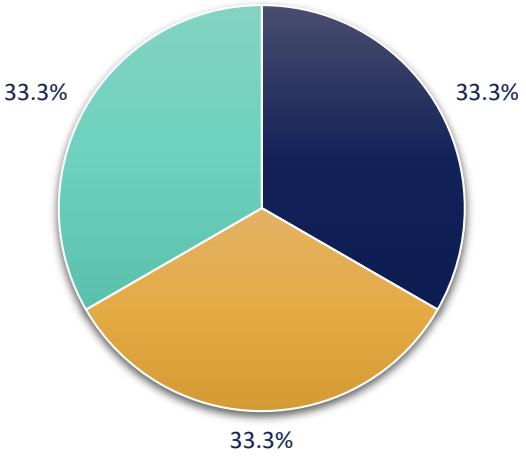
PUBLIC INPUT SURVEY

Map Survey

3 TOTAL COMMENTS

0 ONLINE THUMBS UP VOTES

0 ONLINE THUMBS DOWN VOTES



Top Improvements Desired

- Volleyball Court
- Basketball Court
- Lighting

Community Feedback

> Add lights to park

> Basketball courts

> Volleyball courts

Mark Twain Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BENCH	EA	$ 200.00	2	$ 400.00
REMOVAL PICNIC TABLE	EA	$ 100.00	2	$ 200.00
REMOVAL PLAYGROUND SURFACING	SF	$ 0.50	1434	$ 717.00
REMOVAL SHADE STRUCTURE / PAVILION	EA	$ 1,000.00	1	$ 1,000.00
BENCH	EA	$ 1,500.00	2	$ 3,000.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	2	$ 6,000.00
PLAYGROUND SURFACING	SF	$ 23.00	2690	$ 61,870.00
SHADE STRUCTURE / PAVILION (MED) (20'X20')	EA	$ 45,000.00	1	$ 45,000.00
SOLAR LIGHTING	EA	$ 7,000.00	2	$ 14,000.00
TREES (3" CAL)	EA	$ 900.00	5	$ 4,500.00
			SUBTOTAL COST	$ 136,687.00
		Grading/ Misc. Incidental	6%	$ 8,201.22
		Mobilization	5%	$ 6,834.35
		Construction Staking	1%	$ 1,366.87
		Contingency	10%	$ 13,668.70
			TOTAL	**$ 166,758.14**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

4.53 May Park

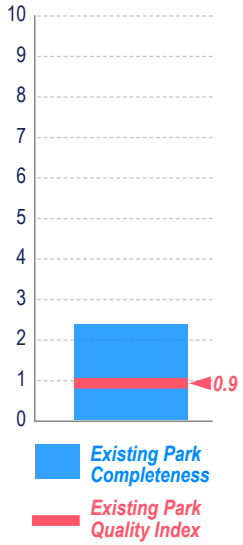
Address: 2817 SW 34th St | Type: Neighborhood | Size: 1 acres

*Final layout and location of amenities are to be determined during the design phase.

May Park

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
Bench	1	F	The bench is aging and the panels are deteriorating.
Picnic Table	1	F	The wood table is aging and deteriorating.
Tree Coverage	N/A	C	
Open Space	N/A	C	



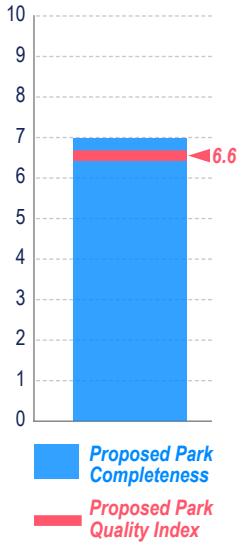
Proposed Recommendations

Basebid

1. Remove (1) bench; add (4) benches
2. Remove (1) picnic table
3. Add sidewalk connections/loop (includes (2) maintenance crossings)
4. Add multi-use court
5. Add playground

Alternates

1. Add (1) shade structure; add (2) picnic tables

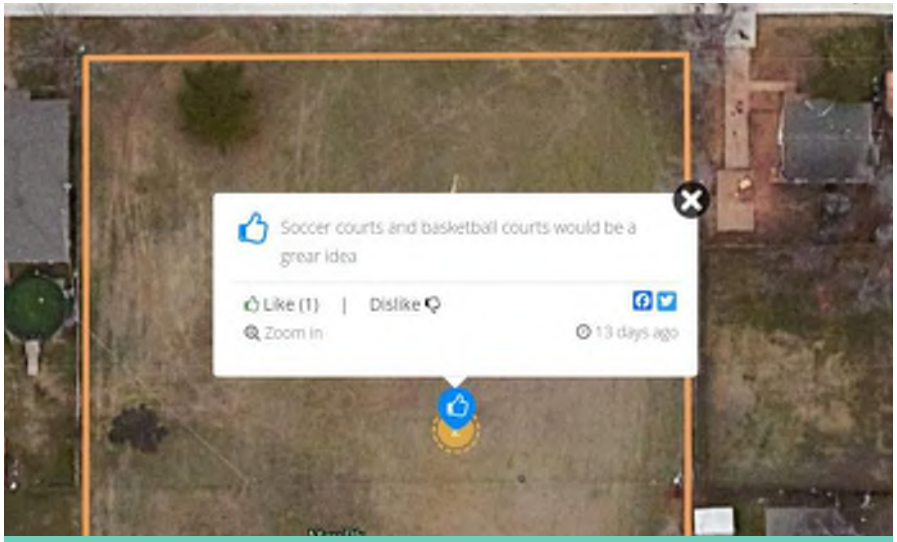


Existing Site Photos

May Park

PUBLIC INPUT SURVEY

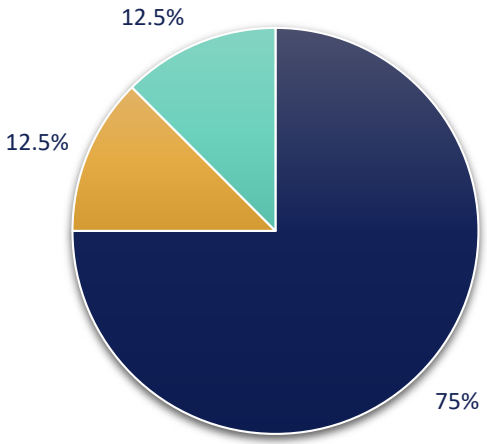
Map Survey



3 TOTAL COMMENTS

5 ONLINE THUMBS UP VOTES

0 ONLINE THUMBS DOWN VOTES



Top Improvements Desired

- Community Garden
- Soccer Field
- Playground

Community Feedback

> Community gardens

> Add playground

> Soccer courts and basketball courts

May Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BENCH	EA	$ 200.00	1	$ 200.00
REMOVAL PICNIC TABLE	EA	$ 100.00	1	$ 100.00
BENCH	EA	$ 1,500.00	4	$ 6,000.00
MAINTENANCE CROSSING	EA	$ 2,000.00	2	$ 4,000.00
MULTI-USE COURT (BASKETBALL & FUTSOL)	EA	$ 110,000.00	1	$ 110,000.00
PLAYGROUND SURFACING	SF	$ 23.00	3000	$ 69,000.00
PLAYGROUND (MED)	EA	$ 220,000.00	1	$ 220,000.00
SIDEWALK	SF	$ 7.50	3752	$ 28,140.00
SOD	SF	$ 0.90	5200	$ 4,680.00
			SUBTOTAL COST	$ 442,120.00

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Grading/ Misc. Incidental	6%	$	26,527.20
Mobilization	5%	$	22,106.00
Construction Staking	1%	$	4,421.20
Contingency	10%	$	44,212.00
TOTAL		**$**	**539,386.40**

Alternates

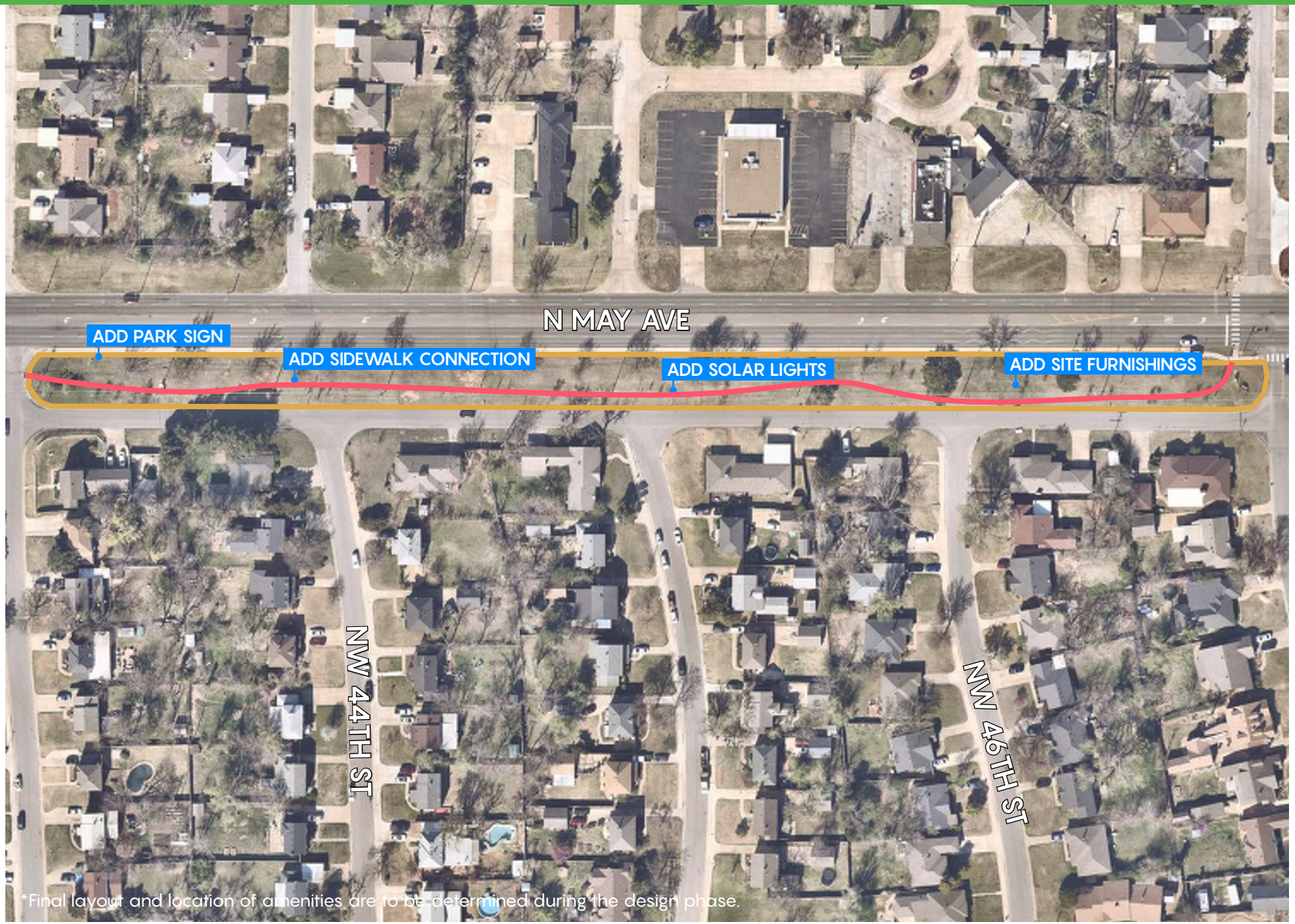
Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
PICNIC TABLE (8 FT)	EA	$ 3,000.00	2	$ 6,000.00
SHADE STRUCTURE / PAVILION (MED) (20'X20')	EA	$ 45,000.00	1	$ 45,000.00
SOD	SF	$ 0.90	1000	$ 900.00
			SUBTOTAL COST	$ 51,900.00

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Grading/ Misc. Incidental	6%	$	3,114.00
Mobilization	5%	$	2,595.00
Construction Staking	1%	$	519.00
Contingency	10%	$	5,190.00
TOTAL		**$**	**63,318.00**

4.54 Mayfair Park

Address: 4510 N Mayfair Dr | Type: Neighborhood | Size: 2 acres

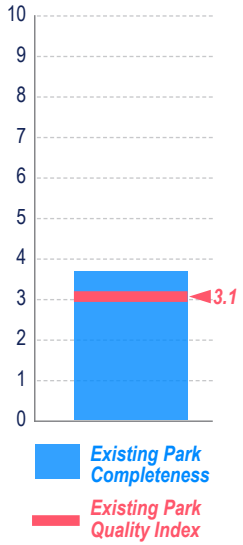


*Final layout and location of amenities are to be determined during the design phase.

Mayfair Park

Assessment of Existing Conditions

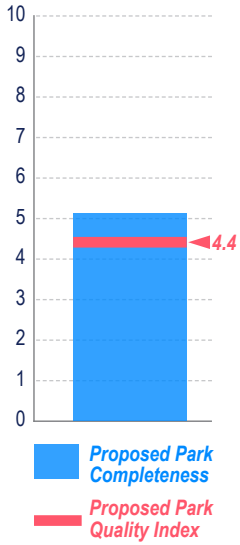
Amenity	Qty.	Grade	Notes
Sidewalk	N/A	A	Sidewalk is in great condition.
Tree Coverage	N/A	C	
Open Space	N/A	C	



Proposed Recommendations

Basebid

1. Add (1) park sign
2. Add sidewalk connections/loop
3. Add (3) benches
4. Add (6) solar lights



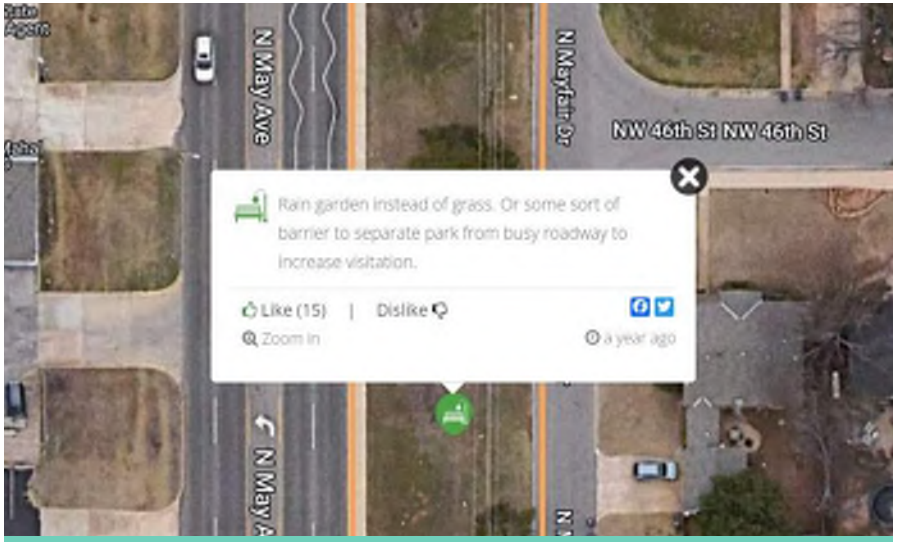
Due to park size/configuration, many of the typical amenities are not possible. Park index score is negatively impacted

Existing Site Photos

Mayfair Park

PUBLIC INPUT SURVEY

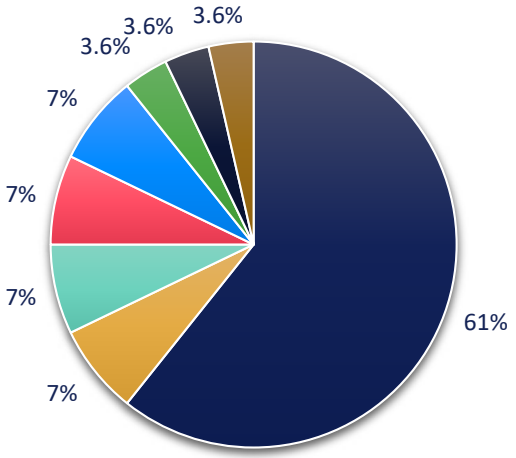
Map Survey



16 TOTAL COMMENTS

15 ONLINE THUMBS UP VOTES

0 ONLINE THUMBS DOWN VOTES



Top Improvements Desired

- Landscaping / Irrigation
- Sidewalks / Trails
- Signage (Park)
- Lighting
- Site Furnishings
- Pavilion / Shade Structure
- Water Feature
- Flagpole

Community Feedback

"Benches and trash cans"

"Walking track around park"

"More lighting"

Mayfair Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
BENCH	EA	$ 1,500.00	3	$ 4,500.00
SIDEWALK	SF	$ 7.50	5963	$ 44,722.50
SIGNAGE (PARK ENTRY)	EA	$ 5,000.00	1	$ 5,000.00
SOD	SF	$ 0.90	9540	$ 8,586.00
SOLAR LIGHTING	EA	$ 7,000.00	6	$ 42,000.00
			SUBTOTAL COST	$ 104,808.50
		Grading/ Misc. Incidental	6%	$ 6,288.51
		Mobilization	5%	$ 5,240.43
		Construction Staking	1%	$ 1,048.09
		Contingency	10%	$ 10,480.85
			TOTAL	**$ 127,866.37**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

4.55 Mayview Park

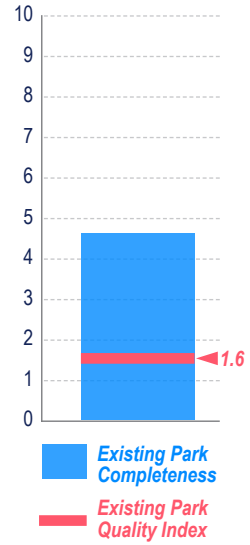
Address: 3135 NW 73rd St | Type: Neighborhood | Size: 1 acre

*Final layout and location of amenities are to be determined during the design phase.

Mayview Park

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
Bench	2	D	Benches are in poor condition. Wood is deteriorating and aging.
Picnic Table	2	D	Tables are in poor condition. Wood is deteriorating and aging.
Signage (Park Entry)	1	F	Sign is in poor condition; wood is deteriorating and paint coating is wearing off. Posts and sign are tilted.
Slide	1	F	Slide is in poor condition and is rusting. Does not meet safety standards.
Swing Set	1	F	Swing is in poor condition and is rusting. Does not meet safety standards.
Tree Coverage	N/A	C	
Open Space	N/A	C	



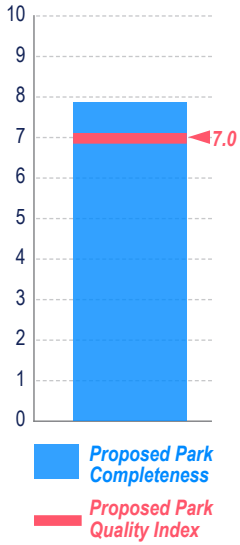
Proposed Recommendations

Basebid

1. Remove (1) swing set and (1) slide
2. Remove and replace (1) park sign
3. Remove (2) benches; add (4) benches
4. Remove and replace (2) picnic tables
5. Add sidewalk connections/loop
6. Add playground
7. Add (1) shade structure; add (2) picnic tables
8. Add (1) dog waste station

Alternates

1. Add (10) trees
2. Add (5) solar lights

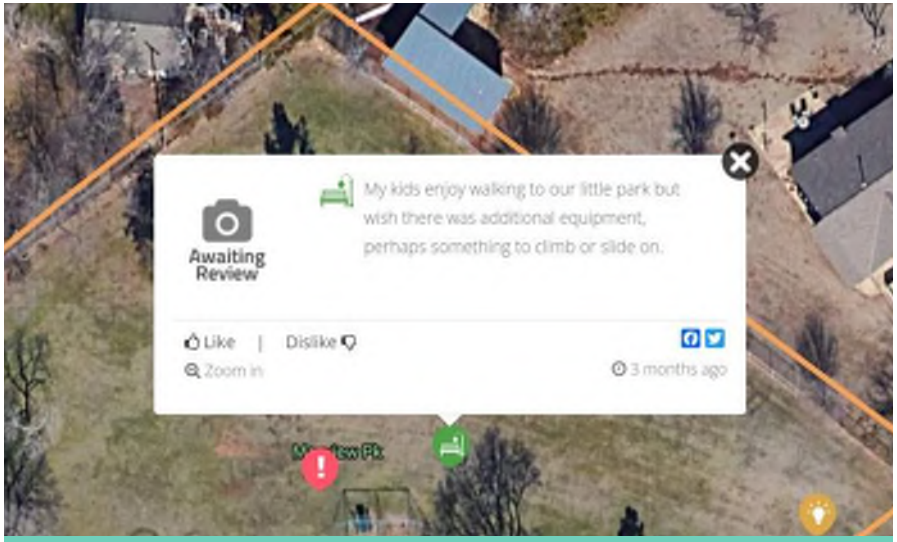


Existing Site Photos

Mayview Park

PUBLIC INPUT SURVEY

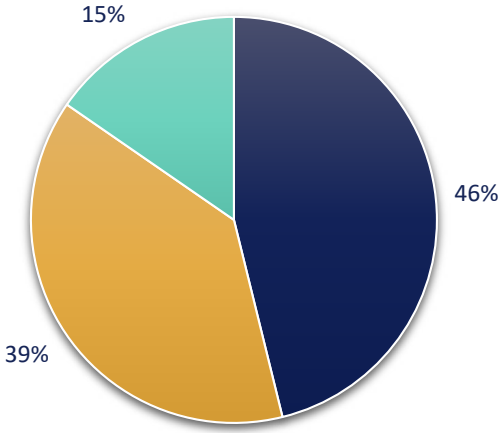
Map Survey



8 TOTAL COMMENTS

10 ONLINE THUMBS UP VOTES

1 ONLINE THUMBS DOWN VOTES



Top Improvements Desired

- Playground
- Site Furnishings
- Landscaping / Irrigation

Community Feedback

> Dog waste stations

> Picnic tables and trash cans

> Bring the slides and swings back

Mayview Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BENCH	EA	$ 200.00	2	$ 400.00
REMOVAL PICNIC TABLE	EA	$ 100.00	2	$ 200.00
REMOVAL SIGNAGE (PARK ENTRY)	EA	$ 500.00	1	$ 500.00
REMOVAL SWING SET	EA	$ 800.00	2	$ 1,600.00
BENCH	EA	$ 1,500.00	4	$ 6,000.00
DOG WASTE STATION	EA	$ 500.00	1	$ 500.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	4	$ 12,000.00
PLAYGROUND SURFACING	SF	$ 23.00	3000	$ 69,000.00
PLAYGROUND (MED)	EA	$ 220,000.00	1	$ 220,000.00
SHADE STRUCTURE / PAVILION (MED) (20'X20')	EA	$ 45,000.00	1	$ 45,000.00
SIDEWALK	SF	$ 7.50	3271	$ 24,532.50
SIGNAGE (PARK ENTRY)	EA	$ 5,000.00	1	$ 5,000.00
SOD	SF	$ 0.90	5055	$ 4,549.50
			SUBTOTAL COST	$ 389,282.00
		Grading/ Misc. Incidental	6%	$ 23,356.92
		Mobilization	5%	$ 19,464.10
		Construction Staking	1%	$ 3,892.82
		Contingency	10%	$ 38,928.20
			TOTAL	**$ 474,924.04**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Alternates

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
SOLAR LIGHTING	EA	$ 7,000.00	5	$ 35,000.00
TREES (3" CAL)	EA	$ 900.00	10	$ 9,000.00
			SUBTOTAL COST	$ 44,000.00
		Grading/ Misc. Incidental	6%	$ 2,640.00
		Mobilization	5%	$ 2,200.00
		Construction Staking	1%	$ 440.00
		Contingency	10%	$ 4,400.00
			TOTAL	**$ 53,680.00**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

4.56 McCracken Park

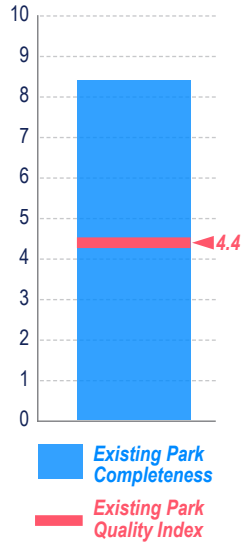
Address: 410 SE 64th St | Type: Neighborhood | Size: 9 acres

*Final layout and location of amenities are to be determined during the design phase.

McCracken Park

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
Basketball Court	1	C	Is in decent condition. The striping is spray painted and the goal is aging.
Bench	9	F	Are deteriorating/rusting and are in poor condition.
Dog Waste Station	1	B	The dog waste station is in good condition.
Parking Lot	1	D	The parking lot has cracks throughout.
Picnic Table	5	F	The tables are deteriorating.
Playground	1	C	Surfacing is in good condition but the equipment is aging and sun-faded.
Post And Cable Fence	N/A	C	The post and cable fence is in decent condition.
Shade Sails	3	F	The shade sails have patches and areas with wear throughout.
Shade Structure	1	D	Posts and roof are damaged and aging.
Sidewalks	N/A	D	There are many segments of sidewalks that have large cracks and crumbling.
Signage (Park Entry)	1	C	The park sign is aging but in decent condition.
Splash Pad	1	D	Equipment is sun-faded and the concrete pad has very few minor cracks.
Swing Set	1	D	The swing set paint is worn.
Tennis Court	2	D	The concrete pad has cracks throughout the surfacing.
Trash Receptacle	2	F	The trash receptacles are rusted and worn.
Tree Coverage	N/A	C	
Open Space	N/A	C	



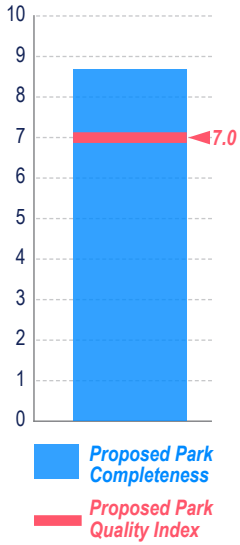
Proposed Recommendations

Basebid

1. Remove and replace (9) benches
2. Remove and replace (5) picnic tables
3. Remove and replace splash pad
4. Remove and replace sidewalk panels
5. Repair parking lot
6. Remove and replace (1) shade structure
7. Remove (2) tennis courts; replace with (1) multi-use court

Alternates

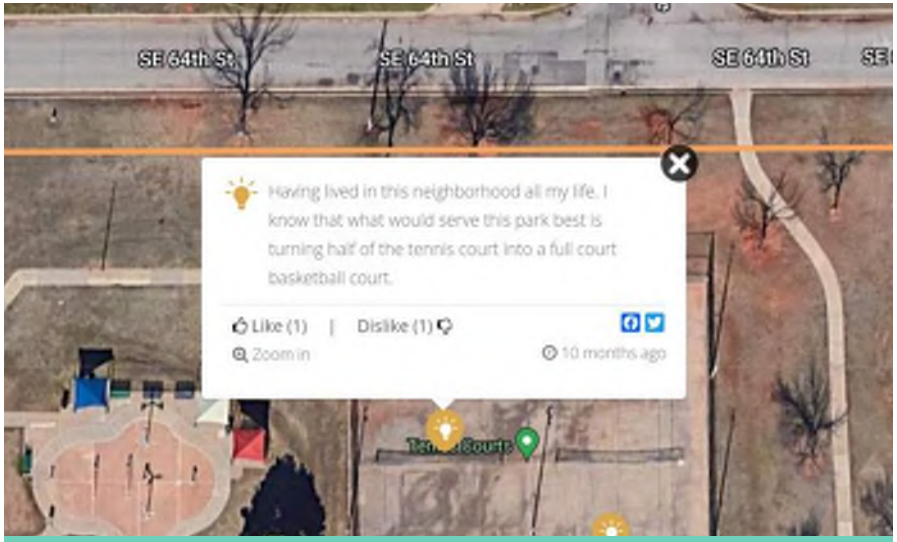
1. Remove and replace playground



Existing Site Photos

PUBLIC INPUT SURVEY

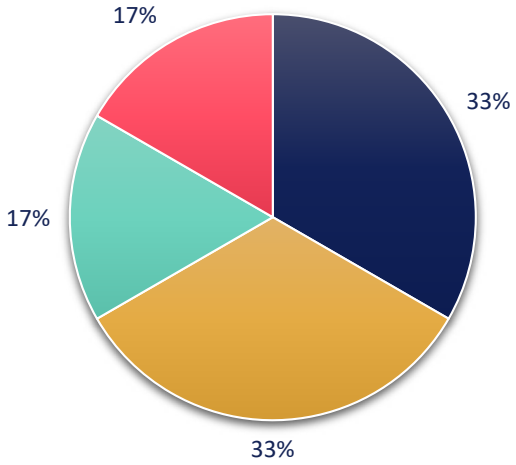
Map Survey



6 TOTAL COMMENTS

1 ONLINE THUMBS UP VOTES

3 ONLINE THUMBS DOWN VOTES



Top Improvements Desired

- Sidewalks / Trails
- Creek
- Pickleball Court
- Basketball Court

Community Feedback

> Fix the sidewalks

> Turn tennis court into basketball court

> New benches and picnic tables

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BENCH	EA	$ 200.00	9	$ 1,800.00
REMOVAL CHAIN LINK FENCE	LF	$ 3.00	537	$ 1,611.00
REMOVAL PICNIC TABLE	EA	$ 100.00	5	$ 500.00
REMOVAL SHADE STRUCTURE / PAVILION	EA	$ 1,000.00	1	$ 1,000.00
REMOVAL SIDEWALK	SF	$ 1.25	2000	$ 2,500.00
REMOVAL SPLASH PAD (MED)	EA	$ 5,000.00	1	$ 5,000.00
REMOVAL TENNIS COURT	SF	$ 1.20	14239	$ 17,086.80
REMOVAL TENNIS COURT NET	EA	$ 300.00	2	$ 600.00
BENCH	EA	$ 1,500.00	9	$ 13,500.00
FOG SEAL PARKING LOT	SF	$ 2.00	4363	$ 8,726.00
MULTI-USE COURT (BASKETBALL & FUTSOL)	EA	$ 110,000.00	1	$ 110,000.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	5	$ 15,000.00
SHADE STRUCTURE / PAVILION (MED) (20'X20')	EA	$ 45,000.00	1	$ 45,000.00
SIDEWALK	SF	$ 7.50	2000	$ 15,000.00
SOD	SF	$ 0.90	18500	$ 16,650.00
SPLASH PAD (SMALL)	EA	$ 180,000.00	1	$ 180,000.00
			SUBTOTAL COST	$ 433,973.80
Grading/ Misc. Incidental			6%	$ 26,038.43
Mobilization			5%	$ 21,698.69
Construction Staking			1%	$ 4,339.74
Contingency			10%	$ 43,397.38
			TOTAL	**$ 529,448.04**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Alternates

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL PLAYGROUND SURFACING	SF	$ 0.50	4014	$ 2,007.00
REMOVAL PLAYGROUND (MED)	EA	$ 3,000.00	1	$ 3,000.00
REMOVAL SWING SET	EA	$ 800.00	1	$ 800.00
PLAYGROUND SURFACING	SF	$ 23.00	4014	$ 92,322.00
PLAYGROUND (MED)	EA	$ 220,000.00	1	$ 220,000.00
			SUBTOTAL COST	$ 318,129.00
Grading/ Misc. Incidental			6%	$ 19,087.74
Mobilization			5%	$ 15,906.45
Construction Staking			1%	$ 3,181.29
Contingency			10%	$ 31,812.90
			TOTAL	**$ 388,117.38**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

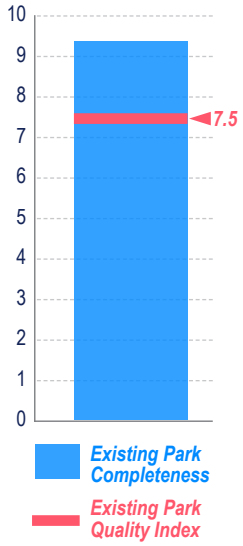
4.57 McKinley Park

Address: 1300 N McKinley Ave | Type: Neighborhood | Size: 9 acres

McKinley Park

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
Backstop	1	C	Chain link is curling up in areas.
Basketball Court	1	C	Concrete is in good condition; goals are aging.
Bench	15	A	In great condition; some need general repair.
Bleachers	2	F	In poor condition and do not meet safety standards.
Decorative Art Piece	1	B	Is in good condition; has minor rusting.
Dog Waste Station	1	D	Dog waste station is missing equipment.
Multi-Use Field	1	C	Turf is in decent condition.
Parking Lot	2	C	Are in decent condition with minor cracking throughout.
Picnic Table	6	D	One table is in good condition. Other tables are in poor condition.
Playground	1	B	Is in good condition; general repair needed.
Shade Sails	3	C	Are in decent condition; minor tears but have been patched.
Shade Structure	1	C	Shade structure is aging; frame is bent in one area.
Sidewalk	N/A	A	Sidewalks are in great condition overall.
Signage (Park Entry)	1	C	Has some deteriorating on wooden posts.
Soccer Field	2	D	Are in poor condition; goals are aging.
Splash Pad	1	D	Surfacing is aging; equipment is rusting in areas and the paint/coating is fading.
Stage / Pavilion	1	A	Stage and pavilion are in great condition.
Swing Set	2	B	General repair needed.
Tree Coverage	N/A	C	
Open Space	N/A	B	
Lighting	N/A	C	
Fence (post and cable)	1	A	Post and cable fence is outdated.



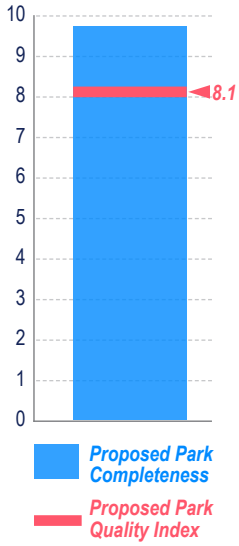
Proposed Recommendations

Basebid

1. Remove and replace (2) bleachers
2. Remove and replace (1) dog waste station
3. Remove and replace (5) picnic tables
4. Remove and replace (4) soccer goals
5. Remove and replace splash pad
6. Remove and replace (4) benches near splash pad
7. Remove post and cable fence and replace with pipe and rail fence
8. Add ADA ramp near west parking area
9. Repair (1) backstop
10. Add (8) solar lights

Alternates

1. Remove and replace (1) basketball court



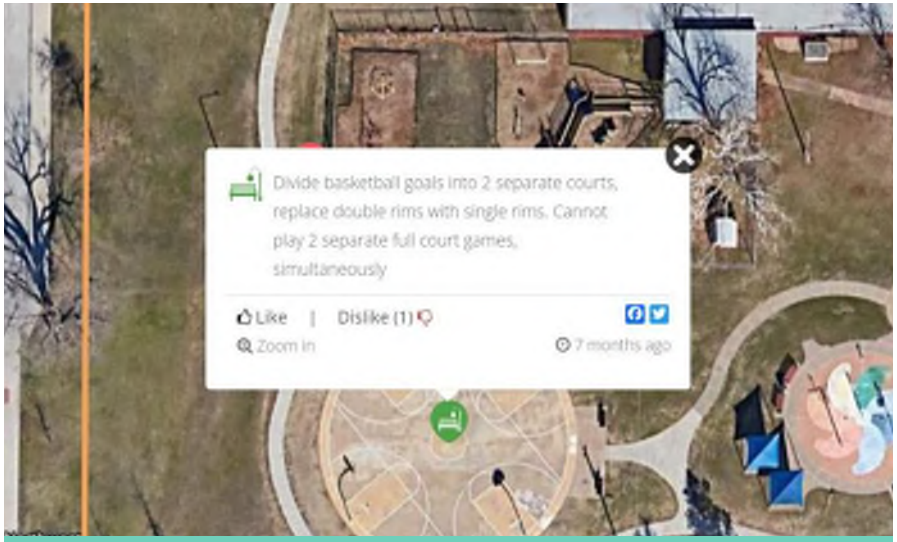
Park existing index started on the top end of the index target zone. Needed improvement moved the score outside of the range.

Existing Site Photos

McKinley Park

PUBLIC INPUT SURVEY

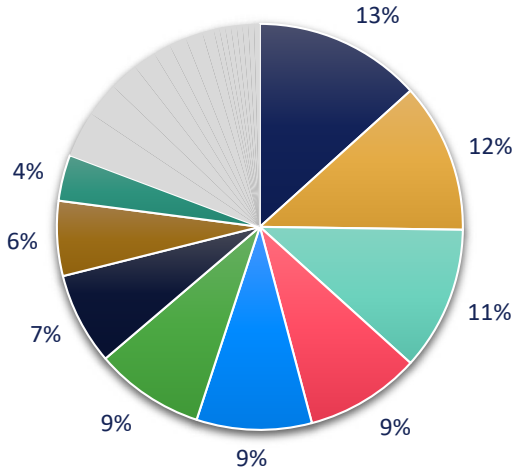
Map Survey



65 TOTAL COMMENTS

186 ONLINE THUMBS UP VOTES

22 ONLINE THUMBS DOWN VOTES



Top Improvements Desired

- Access / Safety
- Landscaping / Irrigation
- Site Furnishings
- Pickleball Court
- Fitness Station
- Soccer Field
- Dog Park
- EV Charging Station
- Backstop
- Other

Community Feedback

> Make the park more safe and confortable

> Replace soccer goal posts

> Permanent dog waste stations

McKinley Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BENCH	EA	$ 200.00	4	$ 800.00
REMOVAL BLEACHERS	EA	$ 300.00	2	$ 600.00
REMOVAL DOG WASTE STATION	EA	$ 75.00	1	$ 75.00
REMOVAL PICNIC TABLE	EA	$ 100.00	5	$ 500.00
REMOVAL POST & CABLE FENCE	LF	$ 2.00	412	$ 824.00
REMOVAL SOCCER POSTS	EA	$ 200.00	4	$ 800.00
REMOVAL SPLASH PAD (MED)	EA	$ 5,000.00	1	$ 5,000.00
REPAIR BACKSTOP	EA	$ 3,000.00	1	$ 3,000.00
BENCH	EA	$ 1,500.00	4	$ 6,000.00
BLEACHERS (3 ROWS 15' LENGTH WITH CONCRETE PAD)	EA	$ 5,000.00	2	$ 10,000.00
DOG WASTE STATION	EA	$ 500.00	1	$ 500.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	5	$ 15,000.00
PIPE RAIL FENCE	LF	$ 40.00	412	$ 16,480.00
SOCCER GOALS	EA	$ 3,000.00	4	$ 12,000.00
SOD	SF	$ 0.90	3000	$ 2,700.00
SOLAR LIGHTING	EA	$ 7,000.00	8	$ 56,000.00
SPLASH PAD (SMALL)	EA	$ 180,000.00	1	$ 180,000.00
ADA RAMP TO WEST SIDE OF PARK NEAR PARKING AREA	LS	$ 30,000.00	1	$ 30,000.00
			SUBTOTAL COST	$ 340,279.00
		Grading/ Misc. Incidental	6%	$ 20,416.74
		Mobilization	5%	$ 17,013.95
		Construction Staking	1%	$ 3,402.79
		Contingency	10%	$ 34,027.90
			TOTAL	**$ 415,140.38**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Alternates

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BASKETBALL COURT	SF	$ 1.20	5809	$ 6,970.80
REMOVAL BASKETBALL GOAL	EA	$ 500.00	4	$ 2,000.00
BASKETBALL COURT (COMPLETE)	EA	$ 100,000.00	1	$ 100,000.00
			SUBTOTAL COST	$ 108,970.80
		Grading/ Misc. Incidental	6%	$ 6,538.25
		Mobilization	5%	$ 5,448.54
		Construction Staking	1%	$ 1,089.71
		Contingency	10%	$ 10,897.08
			TOTAL	**$ 132,944.38**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

4.58 McMechan Park

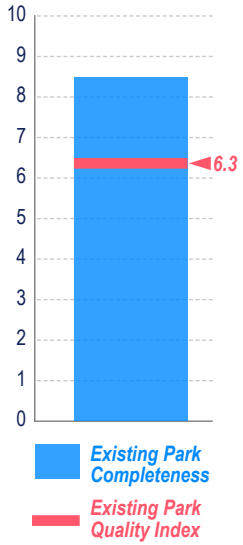
Address: 1601 McMechan Pkwy | Type: Neighborhood | Size: 1 acre

*Final layout and location of amenities are to be determined during the design phase.

McMechan Park

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
BBQ Grill	1	C	Grill is in decent condition. Minor rusting and aging.
Bench	11	D	Benches are in poor condition; wood is deteriorating and aging.
Dog Waste Station	2	B	Dog waste stations are in good condition.
Picnic Table	3	F	Picnic tables are in poor condition; wooden tables are deteriorating and concrete table is aging.
Playground	1	C	Playground is in decent condition; surface is aging and is worn.
Shade Structure	1	C	Shade structure is in decent condition; minor rusting.
Signage (Park Entry)	1	D	Signage is in decent condition; wood is aging.
Swing Set	2	B	Swing sets are in good condition; surfacing is aging/ worn.
Tree Coverage	N/A	C	
Open Space	N/A	C	
Lighting	N/A	C	



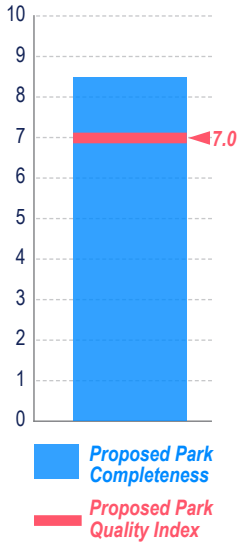
Proposed Recommendations

Basebid

1. Remove and replace (3) picnic tables
2. Remove and replace (11) benches
3. Remove and replace (1) park sign
4. Remove and replace playground and (2) swing sets

Alternates

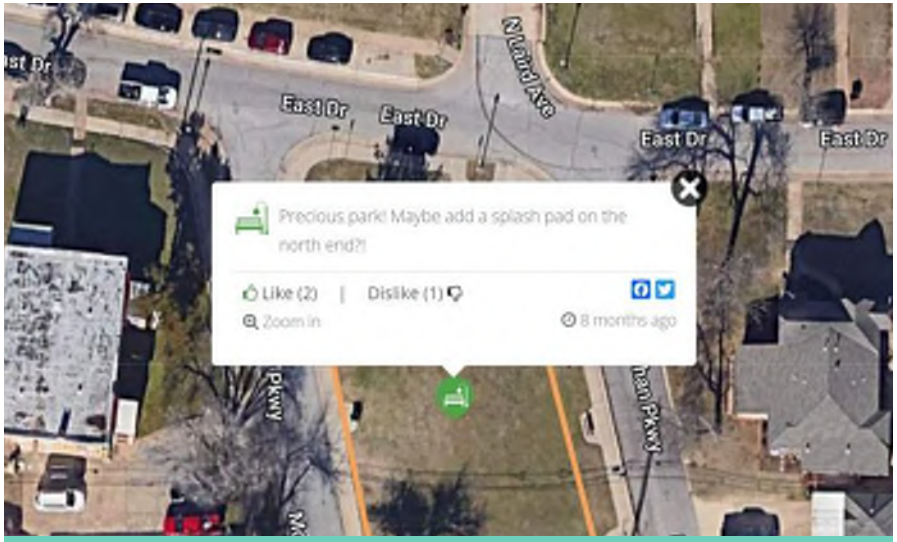
1. Add (1) basketball court



Existing Site Photos

PUBLIC INPUT SURVEY

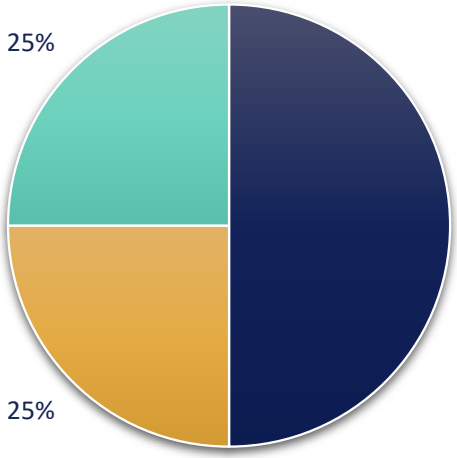
Map Survey



3 TOTAL COMMENTS

4 ONLINE THUMBS UP VOTES

3 ONLINE THUMBS DOWN VOTES



Top Improvements Desired

- Splash Pad
- Playground
- Park Name

Community Feedback

"Add basketball court"

"New name for the park"

"Add a splash pad on north end"

McMechan Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BENCH	EA	$ 200.00	11	$ 2,200.00
REMOVAL PICNIC TABLE	EA	$ 100.00	3	$ 300.00
REMOVAL PLAYGROUND SURFACING	SF	$ 0.50	4700	$ 2,350.00
REMOVAL PLAYGROUND (MED)	EA	$ 3,000.00	1	$ 3,000.00
REMOVAL SIGNAGE (PARK ENTRY)	EA	$ 500.00	1	$ 500.00
REMOVAL SWING SET	EA	$ 800.00	2	$ 1,600.00
BENCH	EA	$ 1,500.00	11	$ 16,500.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	3	$ 9,000.00
PLAYGROUND SURFACING	SF	$ 23.00	4700	$ 108,100.00
PLAYGROUND (MED)	EA	$ 220,000.00	1	$ 220,000.00
SIGNAGE (PARK ENTRY)	EA	$ 5,000.00	1	$ 5,000.00
SWING SET (INCLUSIVE)	EA	$ 15,000.00	1	$ 15,000.00
			SUBTOTAL COST	$ 383,550.00
		Grading/ Misc. Incidental	6%	$ 23,013.00
		Mobilization	5%	$ 19,177.50
		Construction Staking	1%	$ 3,835.50
		Contingency	10%	$ 38,355.00
			TOTAL	**$ 467,931.00**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Alternates

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
BASKETBALL COURT (COMPLETE)	EA	$ 100,000.00	1	$ 100,000.00
SOD	SF	$ 0.90	1000	$ 900.00
			SUBTOTAL COST	$ 100,900.00
		Grading/ Misc. Incidental	6%	$ 6,054.00
		Mobilization	5%	$ 5,045.00
		Construction Staking	1%	$ 1,009.00
		Contingency	10%	$ 10,090.00
			TOTAL	**$ 123,098.00**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

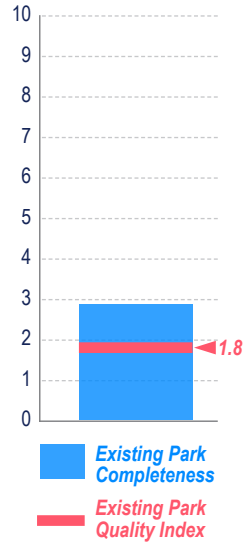
4.59 McNabb Park

Address: 901 NE 33rd St | Type: Neighborhood | Size: 1 acre

McNabb Park

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
Artwork / Sculpture	1	A	Artwork is in great condition.
BBQ Grill	1	C	Grill is in decent condition; minor rusting.
Bench	2	D	Benches are in poor condition; wood is aging.
Picnic Table	2	F	Tables are in poor condition; concrete is cracking and paint is chipping.
Signage (Park Entry)	1	C	Signage is in decent condition; wood is aging.
Tree Coverage	N/A	C	
Open Space	N/A	C	



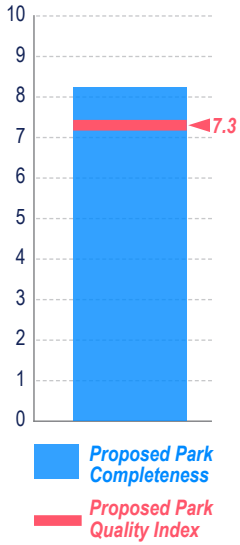
Proposed Recommendations

Basebid

1. Remove and replace (2) benches; add (1) bench
2. Add sidewalk connections/loop (includes (3) curb ramps and (2) maintenance crossings)
3. Add (1) shade structure and remove and replace (1) grill; add (2) picnic tables
4. Add playground
5. Remove (2) picnic tables

Alternates

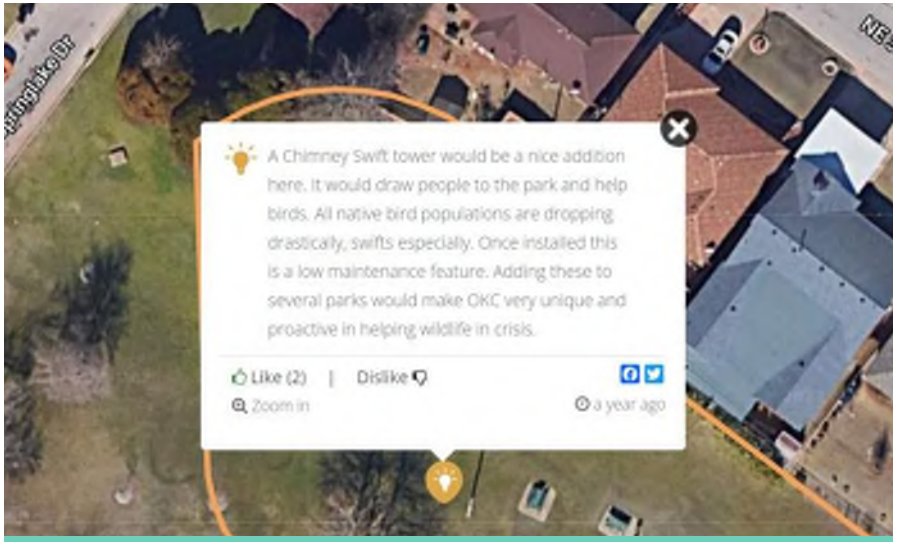
1. Remove and (1) replace park sign



Existing Site Photos

PUBLIC INPUT SURVEY

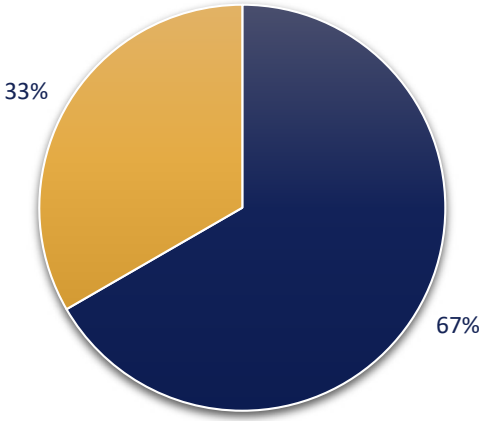
Map Survey



2 TOTAL COMMENTS

2 ONLINE THUMBS UP VOTES

0 ONLINE THUMBS DOWN VOTES



Top Improvements Desired

- Chimney Swift
- Basketball Court

Community Feedback

> **Basketball court**

> **A chimney swift would be nice**

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BBQ GRILL	EA	$ 200.00	1	$ 200.00
REMOVAL BENCH	EA	$ 200.00	2	$ 400.00
REMOVAL PICNIC TABLE	EA	$ 100.00	2	$ 200.00
ADA RAMP	EA	$ 1,500.00	3	$ 4,500.00
BBQ GRILL (SMALL)	EA	$ 1,200.00	1	$ 1,200.00
BENCH	EA	$ 1,500.00	3	$ 4,500.00
MAINTENANCE CROSSING	EA	$ 2,000.00	2	$ 4,000.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	2	$ 6,000.00
PLAYGROUND SURFACING	SF	$ 23.00	3000	$ 69,000.00
PLAYGROUND (MED)	EA	$ 220,000.00	1	$ 220,000.00
SHADE STRUCTURE / PAVILION (MED) (20'X20')	EA	$ 45,000.00	1	$ 45,000.00
SIDEWALK	SF	$ 7.50	5960	$ 44,700.00
SOD	SF	$ 0.90	9285	$ 8,356.50
			SUBTOTAL COST	$ 408,056.50

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Grading/ Misc. Incidental	6%	$	24,483.39
Mobilization	5%	$	20,402.83
Construction Staking	1%	$	4,080.57
Contingency	10%	$	40,805.65
TOTAL		**$**	**497,828.93**

Alternates

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL SIGNAGE (PARK ENTRY)	EA	$ 500.00	1	$ 500.00
SIGNAGE (PARK ENTRY)	EA	$ 5,000.00	1	$ 5,000.00
			SUBTOTAL COST	$ 5,500.00

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Grading/ Misc. Incidental	6%	$	330.00
Mobilization	5%	$	275.00
Construction Staking	1%	$	55.00
Contingency	10%	$	550.00
TOTAL		**$**	**6,710.00**

4.60 Meadowbrook Park

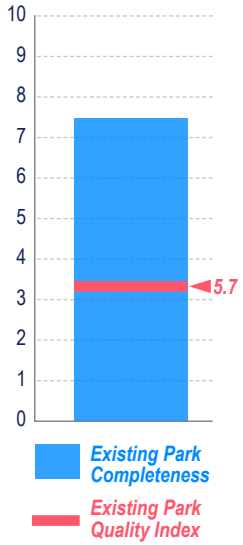
Address: 3809 NW 10th | Type: Neighborhood | Size: 2 acres

*Final layout and location of amenities are to be determined during the design phase.

Meadowbrook Park

Assessment of Existing Conditions

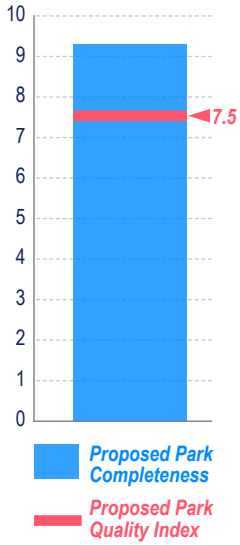
Amenity	Qty.	Grade	Notes
BBQ Grill	2	B	Good condition. Minor rusting.
Bench	6	C	Minor deterioration of wood.
Parking Lot	1	F	Mostly gravel parking lot with major cracking in asphalt surface. No curbing, striping or ADA access.
Picnic Table	2	F	Tables show major rusting and coating is wearing off.
Playground	1	B	Equipment is in good condition but needs general clean up. Playground surface is in decent condition.
Shade Structure	1	B	Good condition; needs minor clean up and repair.
Sidewalks	N/A	B	Great condition along trail. Minor cracking near amenities.
Signage (Park Entry)	1	B	Good condition. General repair needed.
Swing Set	1	C	Structure is in good condition. Minor cracking/patches in surfacing.
Tree Coverage	N/A	C	
Open Space	N/A	C	
Lighting	N/A	C	



Proposed Recommendations

Basebid

1. Remove and replace parking lot
2. Remove and replace (2) picnic tables
3. Add sidewalk connections to Park Place & NW 10th Street (includes (1) curb ramp)
4. Add (1) basketball/futsol multi-use court
5. Add (3) solar lights

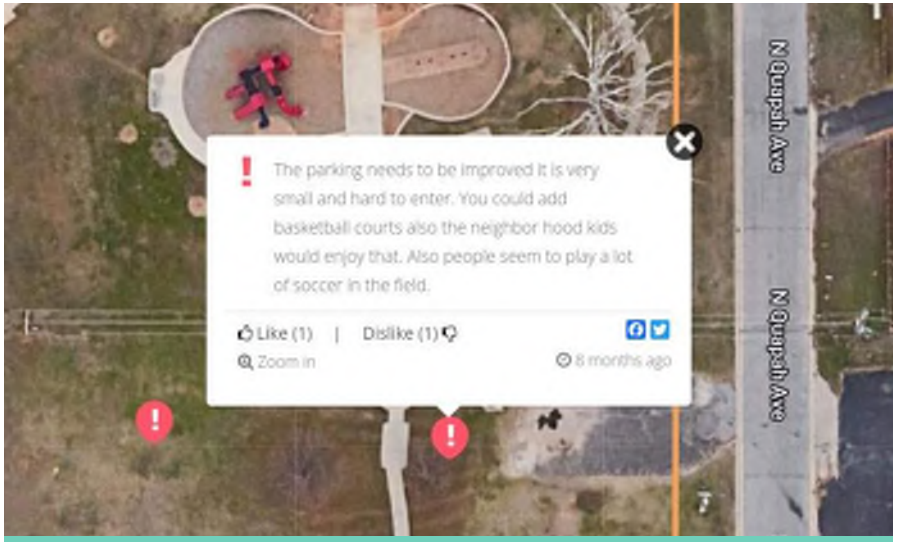


Existing Site Photos

Meadowbrook Park

PUBLIC INPUT SURVEY

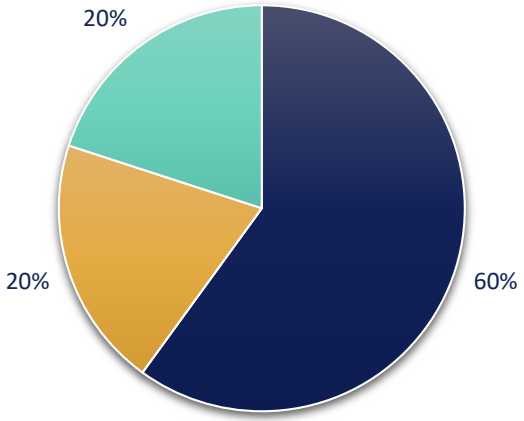
Map Survey



3 TOTAL COMMENTS

3 ONLINE THUMBS UP VOTES

1 ONLINE THUMBS DOWN VOTES



Top Improvements Desired

- Lighting
- Basketball Court
- Soccer Field

Community Feedback

> Needs more lighting

> Add basketball courts

Meadowbrook Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL PARKING LOT (ASPHALT)	SF	$ 1.50	2688	$ 4,032.00
REMOVAL PICNIC TABLE	EA	$ 100.00	2	$ 200.00
REMOVAL SIDEWALK	SF	$ 1.25	247	$ 308.75
ADA RAMP	EA	$ 1,500.00	1	$ 1,500.00
6" REINFORCED CONCRETE (DRIVEWAY) (HIGH EARLY STRENGTH)	SF	$ 9.00	2988	$ 26,892.00
CURB AND GUTTER	LF	$ 35.00	200	$ 7,000.00
MULTI-USE COURT (BASKETBALL & FUTSOL)	EA	$ 110,000.00	1	$ 110,000.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	2	$ 6,000.00
SIDEWALK	SF	$ 7.50	521	$ 3,907.50
SOD	SF	$ 0.90	3000	$ 2,700.00
SOLAR LIGHTING	EA	$ 7,000.00	3	$ 21,000.00
			SUBTOTAL COST	$ 183,540.25
		Grading/ Misc. Incidental	6%	$ 11,012.42
		Mobilization	5%	$ 9,177.01
		Construction Staking	1%	$ 1,835.40
		Contingency	10%	$ 18,354.03
			TOTAL	**$ 223,919.11**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

4.61 Melrose Park (C)

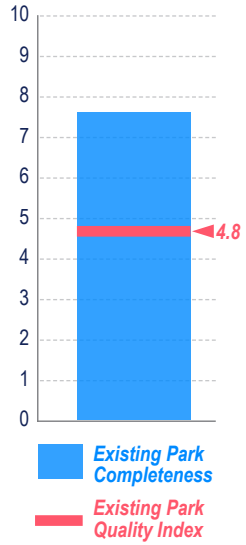
Address: 7800 Melrose Ln | Type: Community | Size: 9 acres

*Final layout and location of amenities are to be determined during the design phase.

Melrose Park (C)

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
Backstop	2	C	1 of the 2 backstops is in good condition.
Basketball Court	1	B	The paint is fading and the goals are showing minor wear/aging.
Bench	14	D	The benches around the main loop are in decent condition; the other benches are deteriorating.
Bleachers	1	C	Are in decent condition and is missing the required railing.
Historic Monument	1	A	Monument is in good condition.
Multi-Use Field	1	B	Is in good condition but there is minor wear near the backstops.
Parking Lot	1	B	The parking lot is in good condition with no major cracks.
Picnic Table	5	F	Tables are deteriorating.
Playground	1	C	Is sun-faded and showing minor rust on the platforms.
Post And Cable Fence	N/A	D	Some segments of the cables are rusting/missing.
Shade Sails	3	F	1 of the 3 shade sails is torn and the others are aging.
Shade Structure	1	C	The paint is wearing off but the structure is in decent condition.
Sidewalks	N/A	C	Segments near the playground and building have major cracks.
Signage (Park Entry)	1	D	The wooden park sign is aging and deteriorating.
Splash Pad	1	D	Equipment is aging along with the paint on the concrete.
Swing Set	1	C	Is in decent condition.
Trash Receptacle	3	D	Are showing areas with rust and damage.
Tree Coverage	N/A	C	
Open Space	N/A	B	



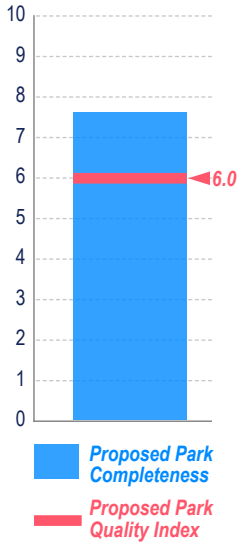
Proposed Recommendations

Basebid

1. Remove and replace (5) picnic tables
2. Remove and replace splash pad
3. Remove and replace (14) benches
4. Remove and replace (1) park sign
5. Remove and replace post and cable fence with pipe and rail fence
6. Remove and replace sidewalk segments near amenity area
7. Remove and replace (1) bleacher
8. Remove and replace (1) backstop
9. Add chain link fence at basketball court
10. Add (1) BBQ grill
11. Remove and replace playground including swing set
12. Remove (3) trash receptacles

Alternates

1. Add (10) trees



Existing Site Photos

Melrose Park (C)

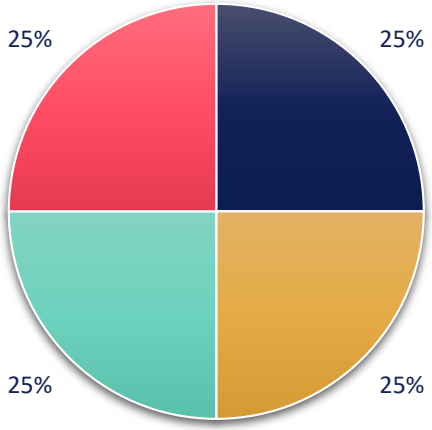
PUBLIC INPUT SURVEY

Map Survey

4 TOTAL COMMENTS

0 ONLINE THUMBS UP VOTES

0 ONLINE THUMBS DOWN VOTES



Top Improvements Desired

- Landscaping / Irrigation
- Site Furnishings
- Playground
- Basketball Court

Community Feedback

"Grills for cooking"

"Better basketball court"

"A new playground"

Melrose Park (C)

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BACKSTOP	EA	$ 500.00	1	$ 500.00
REMOVAL BENCH	EA	$ 200.00	14	$ 2,800.00
REMOVAL BLEACHERS	EA	$ 300.00	1	$ 300.00
REMOVAL PICNIC TABLE	EA	$ 100.00	5	$ 500.00
REMOVAL PLAYGROUND SURFACING	SF	$ 0.50	3155	$ 1,577.50
REMOVAL PLAYGROUND (MED)	EA	$ 3,000.00	1	$ 3,000.00
REMOVAL POST & CABLE FENCE	LF	$ 2.00	500	$ 1,000.00
REMOVAL SIDEWALK	SF	$ 1.25	2000	$ 2,500.00
REMOVAL SIGNAGE (PARK ENTRY)	EA	$ 500.00	1	$ 500.00
REMOVAL SPLASH PAD (MED)	EA	$ 5,000.00	1	$ 5,000.00
REMOVAL SWING SET	EA	$ 800.00	1	$ 800.00
REMOVAL TRASH RECEPTACLE	EA	$ 100.00	3	$ 300.00
BACKSTOP	EA	$ 7,500.00	1	$ 7,500.00
BBQ GRILL (SMALL)	EA	$ 1,200.00	1	$ 1,200.00
BENCH	EA	$ 1,500.00	14	$ 21,000.00
BLEACHERS (3 ROWS 15' LENGTH WITH CONCRETE PAD)	EA	$ 5,000.00	1	$ 5,000.00
CHAIN LINK FENCE (10'-12' HT. COATED)	LF	$ 75.00	260	$ 19,500.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	5	$ 15,000.00
PIPE RAIL FENCE	LF	$ 40.00	500	$ 20,000.00
PLAYGROUND SURFACING	SF	$ 23.00	4000	$ 92,000.00
PLAYGROUND (MED)	EA	$ 220,000.00	1	$ 220,000.00
SIDEWALK	SF	$ 7.50	2000	$ 15,000.00
SIGNAGE (PARK ENTRY)	EA	$ 5,000.00	1	$ 5,000.00
SPLASH PAD (MED)	EA	$ 350,000.00	1	$ 350,000.00
SWING SET (INCLUSIVE)	EA	$ 15,000.00	1	$ 15,000.00
			SUBTOTAL COST	$ 804,977.50

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Grading/ Misc. Incidental	6%	$	48,298.65
Mobilization	5%	$	40,248.88
Construction Staking	1%	$	8,049.78
Contingency	10%	$	80,497.75
2017 General Obligation Funding Allocation		$	(750,000.00)
	TOTAL	**$**	**243,052.55**

Alternates

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
TREES (3" CAL)	EA	$ 900.00	10	$ 9,000.00
			SUBTOTAL COST	$ 9,000.00

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Grading/ Misc. Incidental	6%	$	540.00
Mobilization	5%	$	450.00
Construction Staking	1%	$	90.00
Contingency	10%	$	900.00
	TOTAL	**$**	**10,980.00**

4.62 Memorial Park (C)

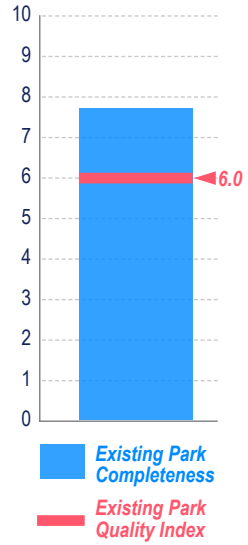
Address: 1152 NW 36th St | Type: Community | Size: 16 acres

*Final layout and location of amenities are to be determined during the design phase

Memorial Park (C)

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
Basketball Court	1	B	There is one noticeable crack in the surface.
Bench	35	B	26 of 35 benches are in great condition. Other benches are in poor condition.
Concrete Play Areas	1	A	The concrete play areas is in great condition.
Decorative Fence	N/A	A	The decorative fencing by the parking lot is in great condition.
Decorative Fountain	1	B	The decorative fountain is aging, but in good condition.
Dog Waste Station	1	B	The dog waste station is leaning slightly, but is in good condition.
Monument	1	A	Is in great condition.
Natural Play	1	A	Is in great condition.
Parking Lot	2	A	In great condition.
Picnic Table	14	B	2 of 14 tables are in poor condition.
Playground	1	A	In great condition.
Shade Sails	3	D	Have several patches.
Shade Structure	2	B	General maintenance needed.
Sidewalk	N/A	B	Some areas have minor cracking.
Signage (Park Entry)	1	A	Park signage is in great condition.
Soccer Field	1	C	The surface is uneven and needs earthwork done. The nets are torn and goals are aging.
Splash Pad	1	D	Equipment is aging.
Swing Set	2	A	In great condition.
Tennis Court	4	B	Minor cracks in the concrete.
Trash Receptacle	9	A	Receptacles are in great condition.
Tree Coverage	N/A	B	
Open Space	N/A	C	
Lighting	N/A	C	



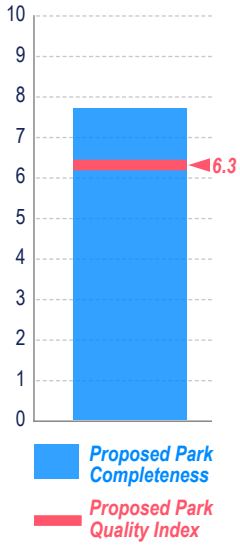
Proposed Recommendations

Basebid

1. Remove and replace splash pad
2. Level / regrade soccer field
3. Remove and replace soccer goals
4. Restripe (4) tennis courts for pickleball
5. Extend sidewalk to Wester Ave.

Alternates

1. Replace playground surfacing with poured-in-place surfacing
2. Add low maintainance planting in parking lot median along Western Ave.

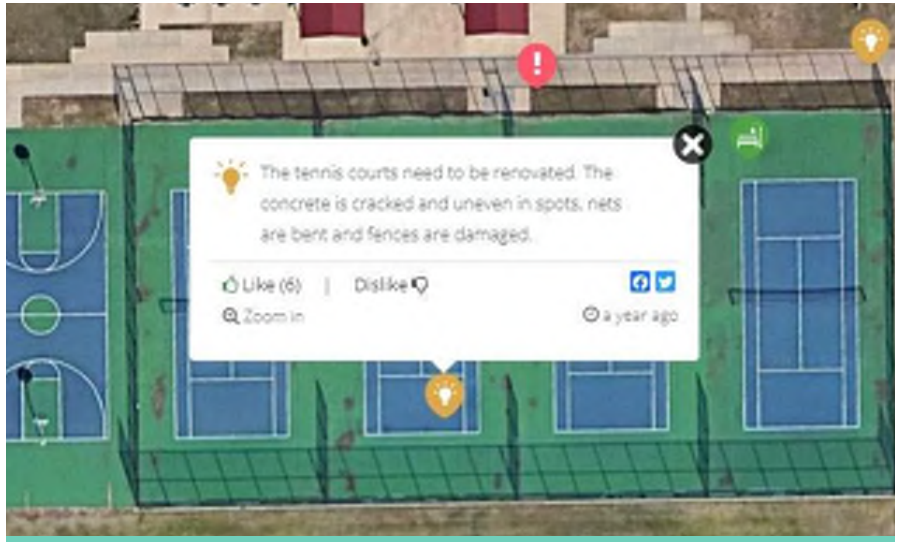


Existing Site Photos

Memorial Park (C)

PUBLIC INPUT SURVEY

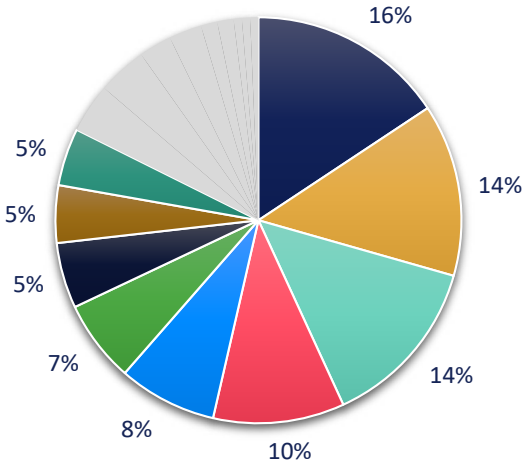
Map Survey



31 TOTAL COMMENTS

93 ONLINE THUMBS UP VOTES

12 ONLINE THUMBS DOWN VOTES



Top Improvements Desired

- Site Furnishings
- Access / Safety
- Sidewalks / Trails
- EV Charging Station
- Restroom
- Landscaping / Irrigation
- Dog Park
- Lighting
- Pickleball Court
- Other

Community Feedback

> Renovate tennis courts

> Fix soccer goals

> The splash pad has a leak

Memorial Park (C)

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL SOCCER POSTS	EA	$ 200.00	2	$ 400.00
REMOVAL SPLASH PAD (MED)	EA	$ 5,000.00	1	$ 5,000.00
SIDEWALK	SF	$ 7.50	1500	$ 11,250.00
SOCCER GOALS	EA	$ 3,000.00	2	$ 6,000.00
SOD	SF	$ 0.90	800	$ 720.00
SPLASH PAD (MED)	EA	$ 350,000.00	1	$ 350,000.00
TURF REHABILITATION (INCLUDES FINE GRADING & ESTABLISHMENT)	SF	$ 3.00	30000	$ 90,000.00
RESTRIPE TENNIS COURT FOR PICKLEBALL	LS	$ 3,000.00	4	$ 12,000.00
			SUBTOTAL COST	$ 475,370.00

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Grading/ Misc. Incidental	6%	$	28,522.20
Mobilization	5%	$	23,768.50
Construction Staking	1%	$	4,753.70
Contingency	10%	$	47,537.00
TOTAL		**$**	**579,951.40**

Alternates

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL PLAYGROUND SURFACING	SF	$ 0.50	8995	$ 4,497.50
LANDSCAPE AREA (INCLUDES IRRIGATION)	SF	$ 15.00	4000	$ 60,000.00
PLAYGROUND SURFACING	SF	$ 23.00	8995	$ 206,885.00
			SUBTOTAL COST	$ 271,382.50

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Grading/ Misc. Incidental	6%	$	16,282.95
Mobilization	5%	$	13,569.13
Construction Staking	1%	$	2,713.83
Contingency	10%	$	27,138.25
TOTAL		**$**	**331,086.65**

4.63 Merrel Medley Park (C)

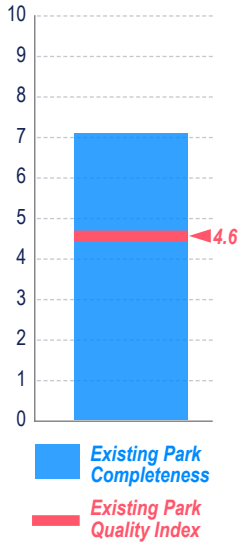
Address: 11100 S Penn Ave | Type: Community | Size: 16 acres

*Final layout and location of amenities are to be determined during the design phase.

Merrel Medley Park (C)

Assessment of Existing Conditions

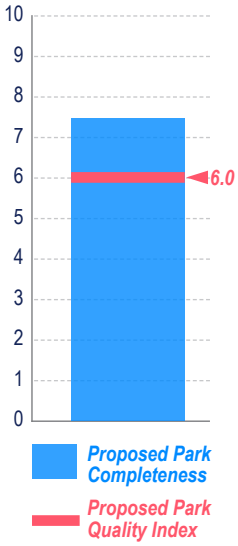
Amenity	Qty.	Grade	Notes
Artistic Element	2	A	In great condition.
Backstop	4	C	In decent condition with some showing areas with rust.
BBQ Grill	1	A	The grill is in great condition.
Bench	11	D	2 of the 11 benches are in great condition. The remaining benches are deteriorating.
Bleachers	3	C	Does not have the required railings.
Dog Waste Station	2	C	One of the waste stations is rusting and the signage is fading.
Gateway	1	B	Minor repairs needed.
Multi-Use Field	4	B	Turf is in decent condition.
Parking Lot	1	C	The parking is in decent condition with minor cracking.
Picnic Table	4	F	Tables are deteriorating.
Playground	1	B	Areas showing minor wear.
Portable Restroom Area	1	A	The wooden fence around the restroom is in great condition.
Shade Structure	1	A	The shade structure is in great condition.
Sidewalks	N/A	C	A few segments showing significant cracks.
Signage (Park Entry)	1	F	Is deteriorating and the paint is wearing off.
Soccer Field	1	B	In good condition.
Swing Set	1	B	Surfacing is deteriorating.
Trail Distance Marker	1	D	The wooden posts are deteriorating and splintering.
Tree Coverage	N/A	B	
Open Space	N/A	C	
Lighting	N/A	C	



Proposed Recommendations

Basebid

1. Remove and replace (9) benches
2. Remove and replace park sign
3. Remove and replace (4) picnic tables
4. Add (10) trail distance marker and replace (1)
5. Remove and replace (1) dog waste station
6. Remove and replace (3) bleachers and add sidewalk connections to bleachers
7. Expand playground and add poured-in-place surfacing
8. Sidewalk panel replacement
9. Remove and replace soccer goal post
10. Add (9) solar lights
11. Add (1) shade structure; add (2) picnic tables
12. Add (3) pickleball courts



Alternates

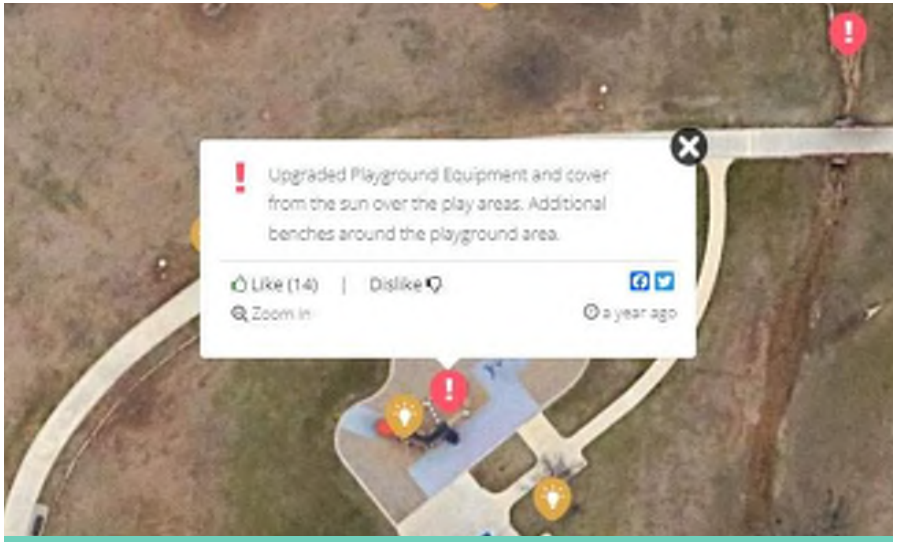
1. Add (10) trees

Existing Site Photos

Merrel Medley Park (C)

PUBLIC INPUT SURVEY

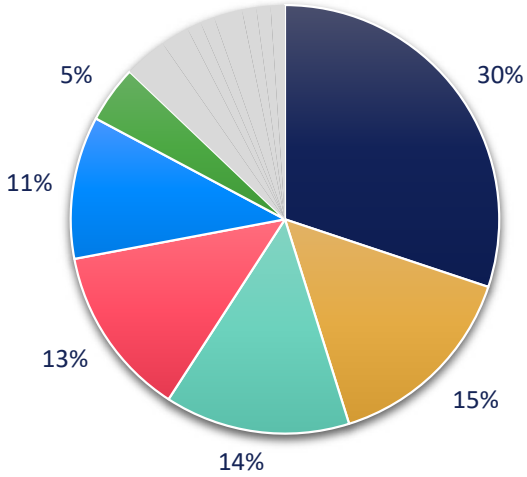
Map Survey



36 TOTAL COMMENTS

63 ONLINE THUMBS UP VOTES

20 ONLINE THUMBS DOWN VOTES



Top Improvements Desired

- Landscaping / Irrigation
- Playground
- General
- Sidewalks / Trails
- Site Furnishings
- Dog Park
- Other

Community Feedback

> Add more play equipment

> Cracked concrete sidewalk

> More lighting would be great

Merrel Medley Park (C)

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BENCH	EA	$ 200.00	9	$ 1,800.00
REMOVAL BLEACHERS	EA	$ 300.00	3	$ 900.00
REMOVAL DOG WASTE STATION	EA	$ 75.00	1	$ 75.00
REMOVAL PICNIC TABLE	EA	$ 100.00	4	$ 400.00
REMOVAL PLAYGROUND SURFACING	SF	$ 0.50	3325	$ 1,662.50
REMOVAL SIDEWALK	SF	$ 1.25	2000	$ 2,500.00
REMOVAL SIGNAGE (PARK ENTRY)	EA	$ 500.00	1	$ 500.00
REMOVAL SOCCER POSTS	EA	$ 200.00	2	$ 400.00
REMOVAL TRAIL DISTANCE MARKER	EA	$ 50.00	1	$ 50.00
BENCH	EA	$ 1,500.00	9	$ 13,500.00
BLEACHERS (3 ROWS 15' LENGTH WITH CONCRETE PAD)	EA	$ 5,000.00	3	$ 15,000.00
DOG WASTE STATION	EA	$ 500.00	1	$ 500.00
PICKLEBALL COURT	EA	$ 35,000.00	3	$ 105,000.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	6	$ 18,000.00
PLAYGROUND SURFACING	SF	$ 23.00	5000	$ 115,000.00
PLAYGROUND (SMALL)	EA	$ 30,000.00	1	$ 30,000.00
SHADE STRUCTURE / PAVILION (MED) (20'X20')	EA	$ 45,000.00	1	$ 45,000.00
SIDEWALK	SF	$ 7.50	3772	$ 28,290.00
SIGNAGE (PARK ENTRY)	EA	$ 5,000.00	1	$ 5,000.00
SOCCER GOALS	EA	$ 3,000.00	2	$ 6,000.00
SOD	SF	$ 0.90	5000	$ 4,500.00
SOLAR LIGHTING	EA	$ 7,000.00	9	$ 63,000.00
TRAIL DISTANCE MARKER	EA	$ 500.00	10	$ 5,000.00
			SUBTOTAL COST	$ 462,077.50
		Grading/ Misc. Incidental	6%	$ 27,724.65
		Mobilization	5%	$ 23,103.88
		Construction Staking	1%	$ 4,620.78
		Contingency	10%	$ 46,207.75
			TOTAL	**$ 563,734.55**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Alternates

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
TREES (3" CAL)	EA	$ 900.00	10	$ 9,000.00
			SUBTOTAL COST	$ 9,000.00
		Grading/ Misc. Incidental	6%	$ 540.00
		Mobilization	5%	$ 450.00
		Construction Staking	1%	$ 90.00
		Contingency	10%	$ 900.00
			TOTAL	**$ 10,980.00**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

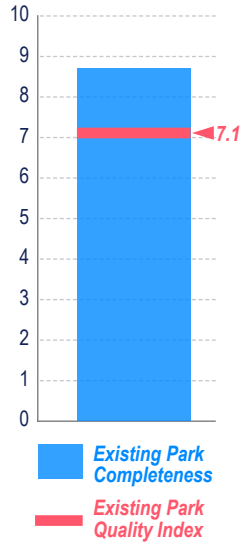
4.64 Mike Dover Park

Address: 4601 S Walker Ave | Type: Neighborhood | Size: 2 acres

Mike Dover Park

Assessment of Existing Conditions

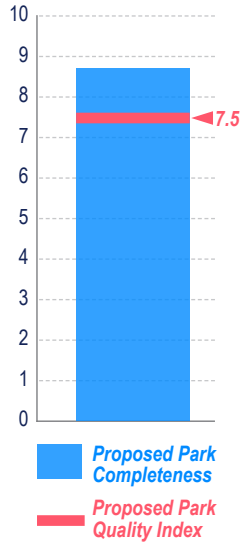
Amenity	Qty.	Grade	Notes
Bench	10	C	Overall, the benches are in decent condition with some benches having wood that is deteriorated and in poor condition.
Fitness Station	1	B	The equipment is in good condition but some stations have minor wear in areas.
Parking Lot	1	B	The parking lot is in good condition.
Picnic Table	2	F	The tables are splintering and in poor condition.
Playground	1	A	The playground is in great condition and has poured-in-place surfacing throughout the play area.
Shade Sail	1	A	The shade sail is in great condition.
Shade Structure	1	A	The shade structure is in great condition.
Sidewalks	N/A	B	Overall, sidewalks are in good condition.
Signage (Park Entry)	1	A	The brick and stone park sign is in great condition and has a built in seat.
Swing Set	1	A	The swing set is in great condition and has poured-in-place surfacing throughout the play area.
Trash Receptacle	2	D	The trash receptacles show rust and deterioration in areas.
Tree Coverage	N/A	C	
Open Space	N/A	C	



Proposed Recommendations

Basebid

1. Remove and replace (2) picnic tables
2. Remove and replace (10) benches
3. Remove (2) trash receptacles



Existing Site Photos

Mike Dover Park

PUBLIC INPUT SURVEY

Map Survey

0 TOTAL COMMENTS

0 ONLINE THUMBS UP VOTES

0 ONLINE THUMBS DOWN VOTES

Community Feedback

This park does not have any community feedback comments.

Mike Dover Park

Opinion of Probable Cost

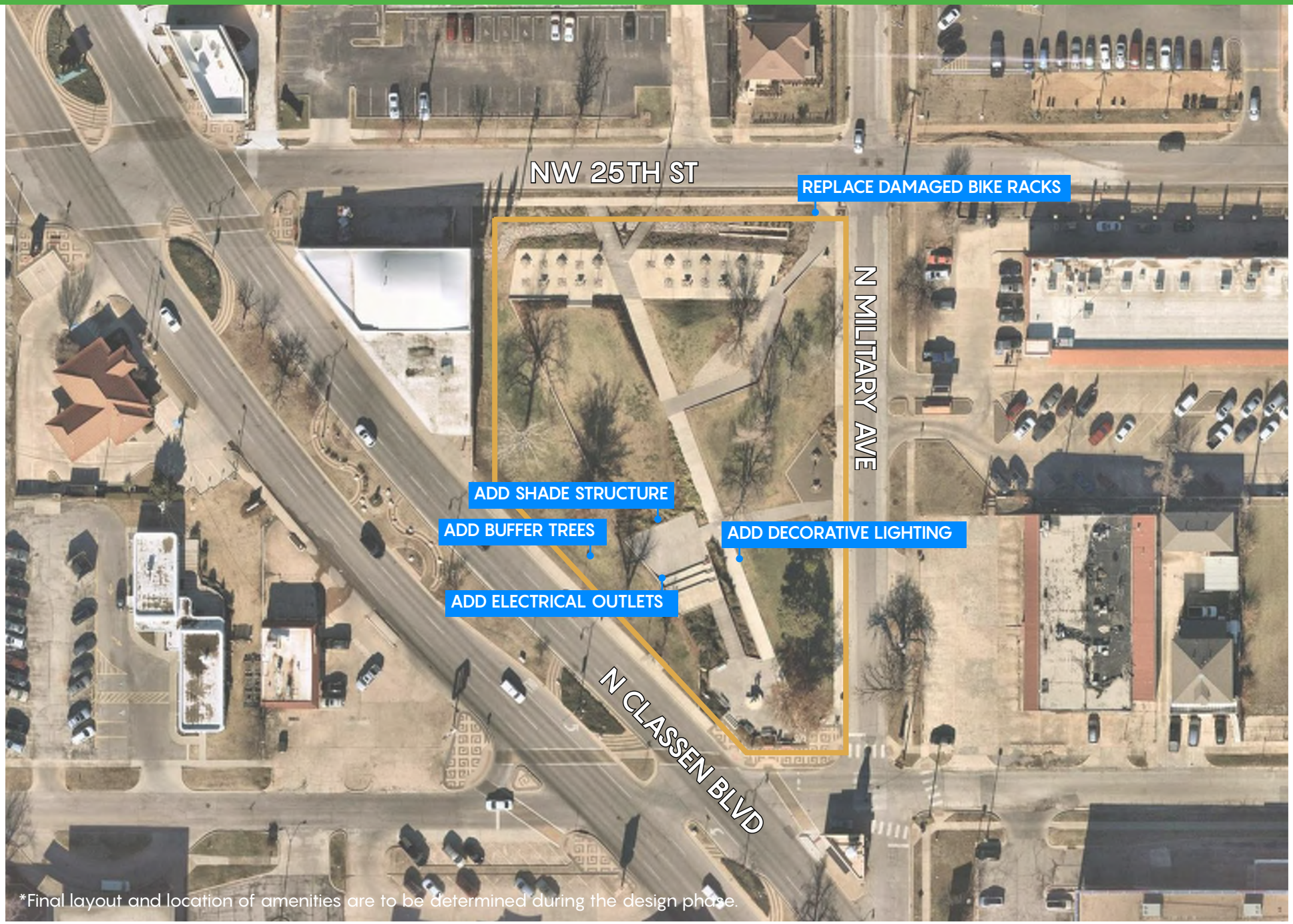
Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BENCH	EA	$ 200.00	10	$ 2,000.00
REMOVAL PICNIC TABLE	EA	$ 100.00	2	$ 200.00
BENCH	EA	$ 1,500.00	10	$ 15,000.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	2	$ 6,000.00
			SUBTOTAL COST	$ 23,200.00
		Grading/ Misc. Incidental	6%	$ 1,392.00
		Mobilization	5%	$ 1,160.00
		Construction Staking	1%	$ 232.00
		Contingency	10%	$ 2,320.00
			TOTAL	**$ 28,304.00**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

4.65 Military Park

Address: 1200 NW 25th St | Type: Neighborhood | Size: 1 acre

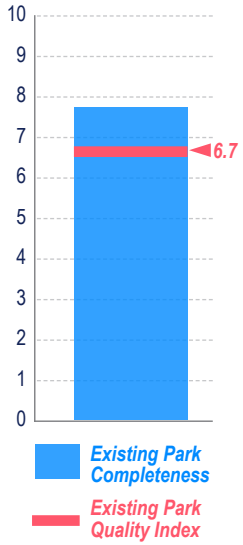


*Final layout and location of amenities are to be determined during the design phase.

Military Park

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
Bench	6	B	Overall the benches are in good condition. Some have wear due to skateboarding.
Bike Rack	4	C	Two bike racks are in great condition. The other two have areas that are broken.
Boardwalk	N/A	B	Boardwalks are in good condition. The wood is aging but is not deteriorating.
Decorative Sidewalk	N/A	A	The decorative sidewalks are in great condition.
Monument	1	A	Monument is in great condition.
Picnic Table	12	A	Tables are in great condition.
Sidewalk	N/A	A	Sidewalks are in great condition.
Stage	1	A	The stage is in great condition.
Trash Receptacle	3	B	The trash receptacles are in good condition. There is some wear on the lid/frame of one receptacle.
Tree Coverage	N/A	C	
Open Space	N/A	C	
Lighting	N/A	C	



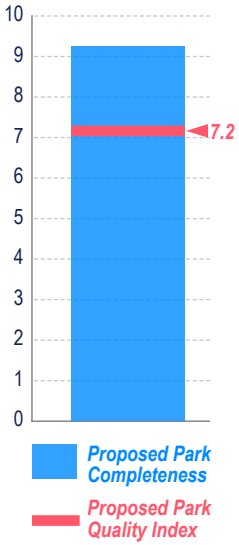
Proposed Recommendations

Basebid

1. Remove and replace (2) bike racks
2. Add decorative lighting (match existing lights)
3. Add shade structure/sails at existing stage
4. Add electrical outlets near existing stage
5. Add (5) buffer trees

Alternates

1. Add small playground

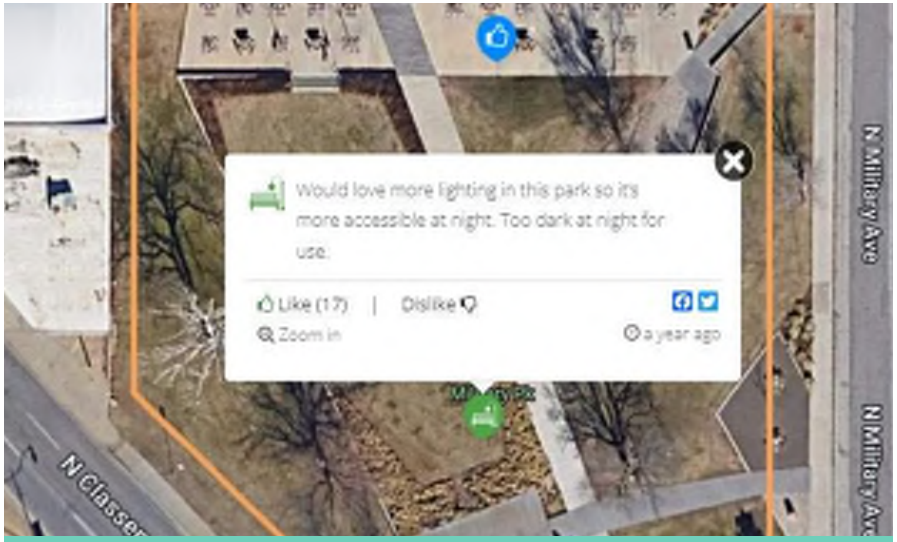


Existing Site Photos

Military Park

PUBLIC INPUT SURVEY

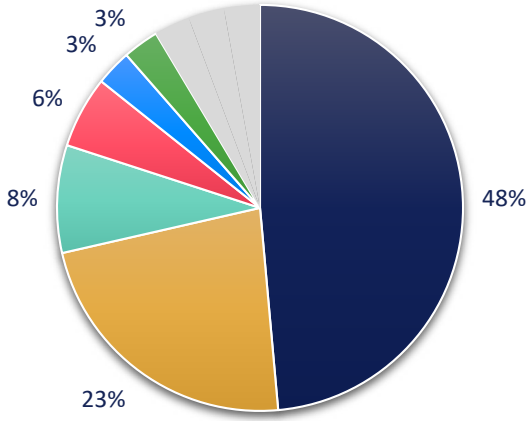
Map Survey



14 TOTAL COMMENTS

27 ONLINE THUMBS UP VOTES

3 ONLINE THUMBS DOWN VOTES



Top Improvements Desired

- Lighting
- Playground
- Pavilion / Shade Structure
- Barrier / Screening
- Access / Safety
- Electrical Outlets
- Other

Community Feedback

> "Seasonal awning"

> "Weather protection"

> "Would love more lighting"

Military Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BIKE RACK	EA	$ 100.00	2	$ 200.00
BIKE RACK	EA	$ 600.00	2	$ 1,200.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	2	$ 6,000.00
SHADE SAILS	EA	$ 15,000.00	1	$ 15,000.00
TREES (3" CAL)	EA	$ 900.00	5	$ 4,500.00
DECORATIVE LIGHTING (MATCH EXISTING)	LS	$ 25,000.00	1	$ 25,000.00
ELECTRICAL OUTLETS NEAR STAGE	LS	$ 6,000.00	1	$ 6,000.00
			SUBTOTAL COST	$ 57,900.00
		Grading/ Misc. Incidental	6%	$ 3,474.00
		Mobilization	5%	$ 2,895.00
		Construction Staking	1%	$ 579.00
		Contingency	10%	$ 5,790.00
			TOTAL	**$ 70,638.00**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Alternates

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
PLAYGROUND SURFACING	SF	$ 23.00	1500	$ 34,500.00
PLAYGROUND (SMALL)	EA	$ 30,000.00	1	$ 30,000.00
SOD	SF	$ 0.90	2000	$ 1,800.00
			SUBTOTAL COST	$ 66,300.00
		Grading/ Misc. Incidental	6%	$ 3,978.00
		Mobilization	5%	$ 3,315.00
		Construction Staking	1%	$ 663.00
		Contingency	10%	$ 6,630.00
			TOTAL	**$ 80,886.00**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

4.66 Minnis Lakeview Park (C)

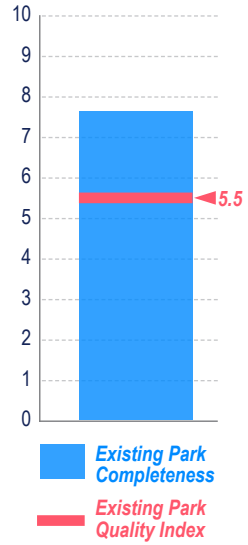
Address: 12520 NE 36th St | Type: Community | Size: 20 acres

*Final layout and location of amenities are to be determined during the design phase.

Minnis Lakeview Park (C)

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
Backstop	1	B	Minor rusting.
Basketball Court	1	B	Paint is fading; concrete pad is in good condition.
BBQ Grill	4	C	Grills are in decent condition with minor rusting.
Bench	14	D	Wood benches are deteriorating and metal benches are rusting.
Multi-Use Field	1	B	Turf is in good condition.
Parking Lot	1	C	Large quantity of cracking on northwest side of lot.
Picnic Table	8	D	Wood tables are in poor condition. Other tables are in decent condition.
Playground	1	D	Equipment is sun-faded with rusting on platforms.
Post And Cable Fence	N/A	D	Cables are rusting and posts are in decent condition.
Shade Structure	2	B	Shade structure at the splash pad is in great condition. Structure at the playground has rusting in some areas.
Sidewalks	N/A	B	Sidewalks by the playground have minor cracking.
Signage (Park Entry)	1	F	Sign is deteriorating.
Splash Pad	1	C	Equipment is sun-faded.
Swing Set	1	D	Paint is wearing off and chains are rusting.
Trash Receptacle	2	C	Trash receptacles are in decent condition.
Tree Coverage	N/A	C	
Open Space	N/A	B	



Proposed Recommendations

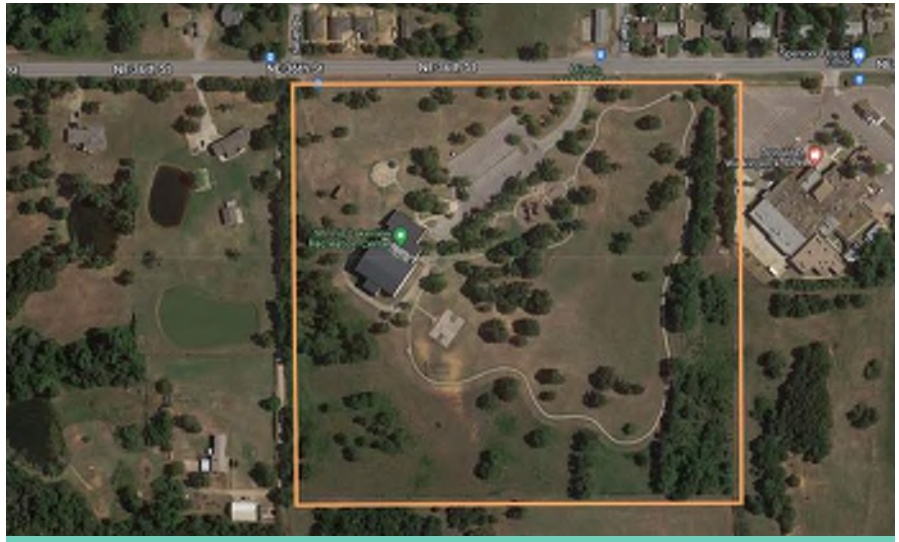
Minnis Lakeview Park has dedicated funding. Refer to Section 6.0 Conceptual Master Plans for the proposed recommendations.

Existing Site Photos

Minnis Lakeview Park (C)

PUBLIC INPUT SURVEY

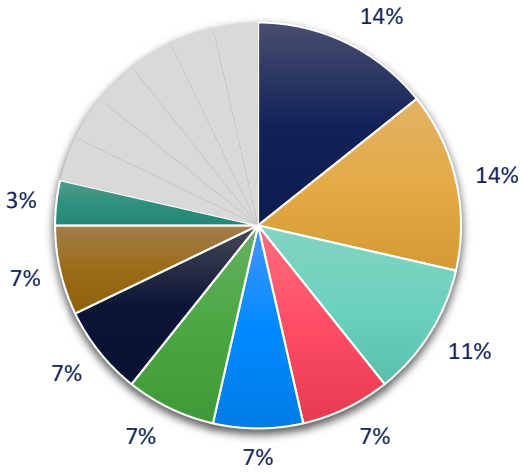
Map Survey



30 TOTAL COMMENTS

0 ONLINE THUMBS UP VOTES

1 ONLINE THUMBS DOWN VOTES



Community Feedback

> Benches and picnic table

> Playground updates

> New basketball courts

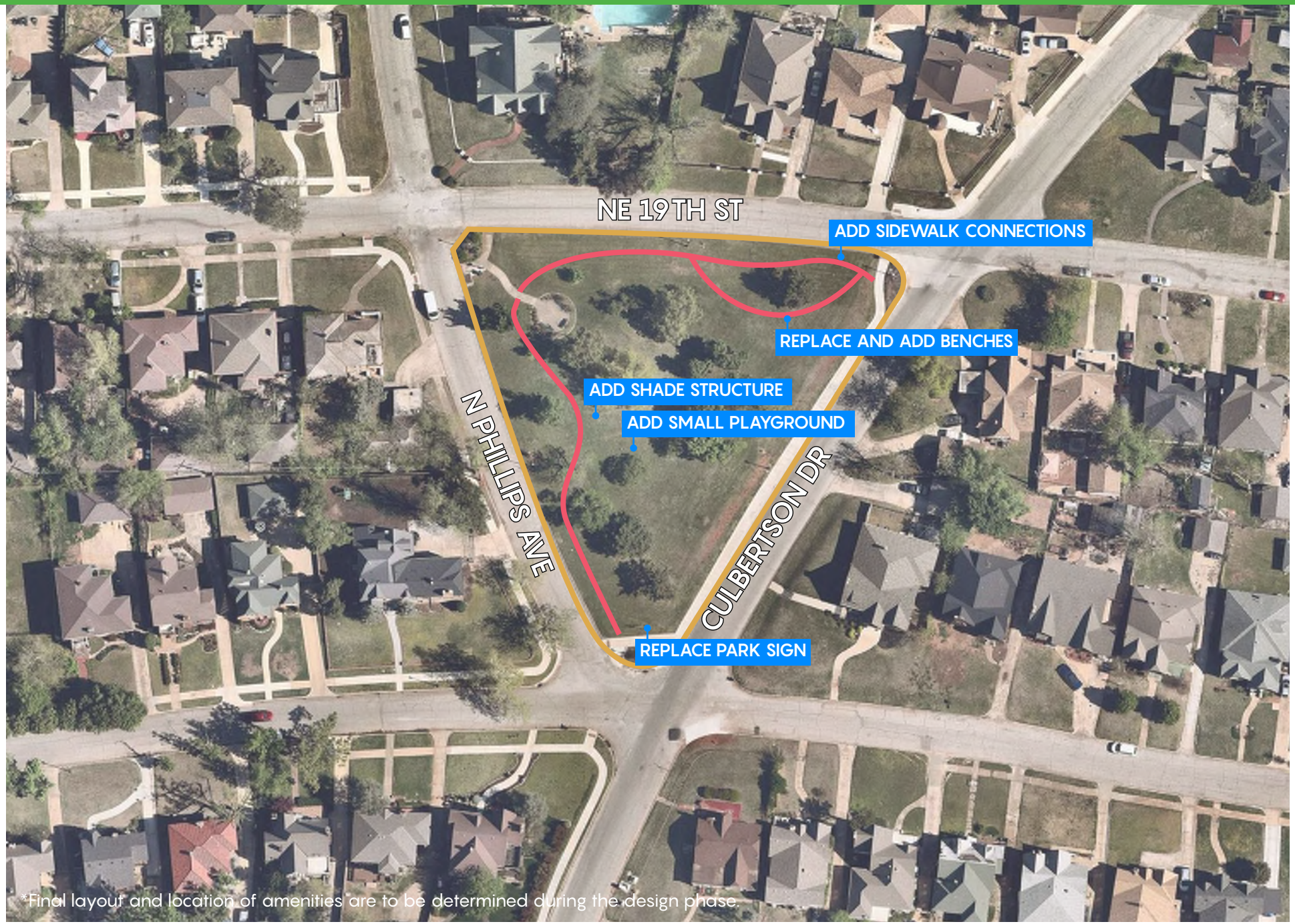
Minnis Lakeview Park (C)

Opinion of Probable Cost

Basebid			Basebid	
Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
FUNDING ALLOWANCE IN ADDITION TO THE DEDICATED PARK SPECFIC FUNDING. REFER TO SECTION 6.0 CONCEPTUAL MASTER PLAN FOR FULL ESTIMATE	LS	$ 1,125,000.00	1	$ 1,125,000.00
Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.			SUBTOTAL COST	$ 1,125,000.00
		Grading/ Misc. Incidental	6%	$ 67,500.00
		Mobilization	5%	$ 56,250.00
		Construction Staking	1%	$ 11,250.00
		Contingency	10%	$ 112,500.00
			TOTAL	**$ 1,372,500.00**

4.67 Nichols Court Park

Address: 1901 Culberston Dr | Type: Neighborhood | Size: 0.7 acres

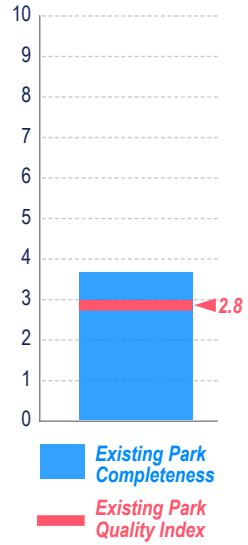


*Final layout and location of amenities are to be determined during the design phase.

Nichols Court Park

Assessment of Existing Conditions

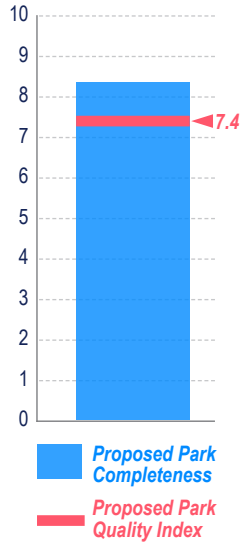
Amenity	Qty.	Grade	Notes
Bench	3	D	2 of 3 are donated benches; minor rusting. Third bench is in poor condition.
Dog Waste Station	1	A	Dog waste station is in great condition.
Sidewalk	N/A	B	Sidewalks are in good condition; minor cracking.
Signage (Park Entry)	1	C	Signage is in decent condition; wood is worn near base.
Tree Coverage	N/A	C	
Open Space	N/A	C	
Lighting	N/A	C	



Proposed Recommendations

Basebid

1. Remove and replace (1) bench
2. Add sidewalk connections/loop (includes (1) maintenance crossing)
3. Add (2) benches along proposed sidewalk
4. Add (1) shade structure; add (2) picnic tables
5. Remove and replace park sign
6. Add small playground

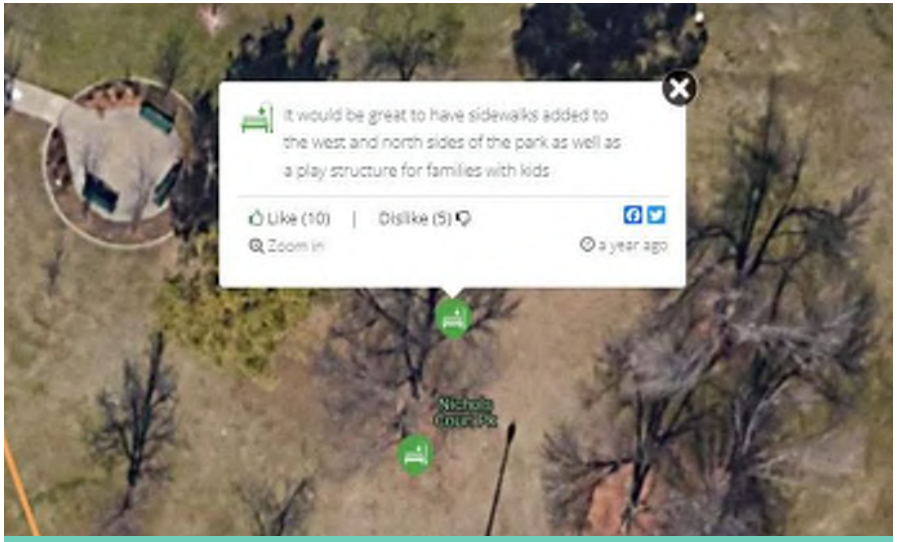


Existing Site Photos

Nichols Court Park

PUBLIC INPUT SURVEY

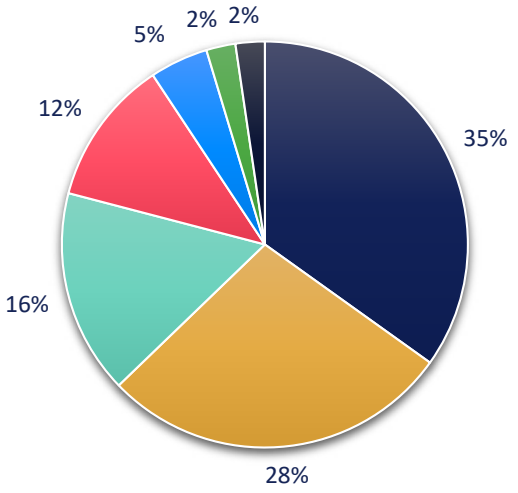
Map Survey



15 TOTAL COMMENTS

21 ONLINE THUMBS UP VOTES

5 ONLINE THUMBS DOWN VOTES



Top Improvements Desired

- Sidewalks / Trails
- Playground
- Landscaping / Irrigation
- Access / Safety
- Volleyball Court
- Signage (Park)
- Site Furnishings

Community Feedback

> Park sign and benches

> Improve accessibility

> Add sidewalks throughout park

Nichols Court Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BENCH	EA	$ 200.00	1	$ 200.00
REMOVAL SIGNAGE (PARK ENTRY)	EA	$ 500.00	1	$ 500.00
BENCH	EA	$ 1,500.00	3	$ 4,500.00
MAINTENANCE CROSSING	EA	$ 2,000.00	1	$ 2,000.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	2	$ 6,000.00
PLAYGROUND SURFACING	SF	$ 23.00	1500	$ 34,500.00
PLAYGROUND (SMALL)	EA	$ 60,000.00	1	$ 60,000.00
SHADE STRUCTURE / PAVILION (MED) (20'X20')	EA	$ 45,000.00	1	$ 45,000.00
SIDEWALK	SF	$ 7.50	3055	$ 22,912.50
SIGNAGE (PARK ENTRY)	EA	$ 5,000.00	1	$ 5,000.00
SOD	SF	$ 0.90	6087	$ 5,478.30
			SUBTOTAL COST	$ 186,090.80
		Grading/ Misc. Incidental	6%	$ 11,165.45
		Mobilization	5%	$ 9,304.54
		Construction Staking	1%	$ 1,860.91
		Contingency	10%	$ 18,609.08
			TOTAL	**$ 227,030.78**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

4.68 North Highland Park

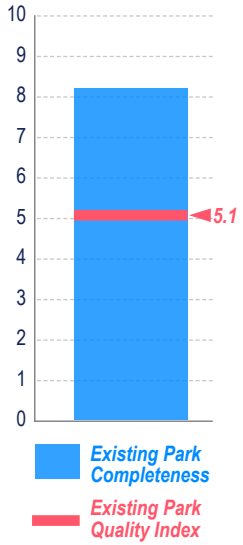
Address: 301 NW 81st St | Type: Neighborhood | Size: 2 acres

*Final layout and location of amenities are to be determined during the design phase.

North Highland Park

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
Backstop	1	B	Minor rusting.
Basketball Court	1	C	Striping is fading; concrete pad has minor cracking.
BBQ Grill	1	A	Grill is in great condition.
Bench	12	D	Benches near amenities are in poor condition; rusting and major deterioration. Benches along perimeter trail are in great condition.
Multi-Use Field	1	B	Turf is in good condition.
Parking Lot	1	C	Minor cracking throughout.
Picnic Table	5	D	Picnic tables near amenities are in poor condition; rusting and major deterioration. Table under shade structure is in great condition.
Playground	1	D	Sun-faded and aging.
Shade Sails	2	F	In poor condition.
Shade Structure	1	A	General repairs needed.
Sidewalk	N/A	B	Sidewalk near parking lot is in decent condition with minor cracking; sidewalks on loop are in great condition.
Splash Pad	1	D	Equipment is sun-faded and aging; concrete pad has cracking throughout.
Swing Set	1	D	Swing set and surfacing in poor condition.
Trash Receptacle	4	F	Trash receptacles are in poor condition; rusting and aging.
Tree Coverage	N/A	C	
Open Space	N/A	B	



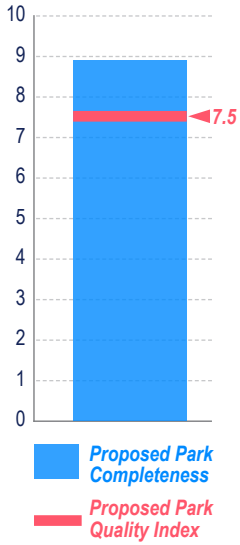
Proposed Recommendations

Basebid

1. Remove and replace splash pad
2. Remove and replace playground
3. Remove and replace (8) benches
4. Remove and replace (4) picnic tables
5. Add (1) picnic table under shade structure
6. Add sidewalk connections to basketball court
7. Add (6) solar lights
8. Remove (4) trash receptacles

Alternates

1. Remove half court basketball and replace with full court

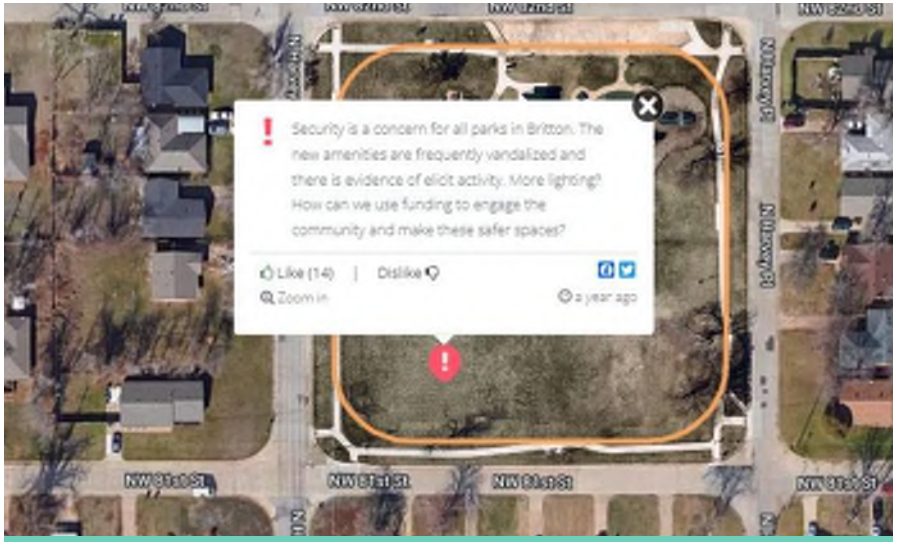


Existing Site Photos

North Highland Park

PUBLIC INPUT SURVEY

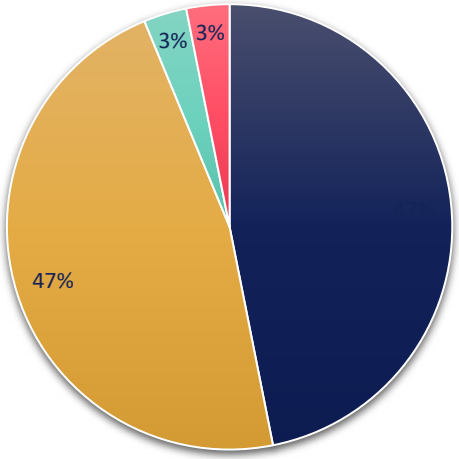
Map Survey



5 TOTAL COMMENTS

14 ONLINE THUMBS UP VOTES

0 ONLINE THUMBS DOWN VOTES



Top Improvements Desired

- Access / Safety
- Lighting
- Site Furnishings
- Basketball Court

Community Feedback

> We need better ligthing

> Another swing set

> Another picnic area would help

North Highland Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BENCH	EA	$ 200.00	8	$ 1,600.00
REMOVAL PICNIC TABLE	EA	$ 100.00	4	$ 400.00
REMOVAL PLAYGROUND SURFACING	SF	$ 0.50	5036	$ 2,518.00
REMOVAL PLAYGROUND (MED)	EA	$ 3,000.00	1	$ 3,000.00
REMOVAL SPLASH PAD (MED)	EA	$ 5,000.00	1	$ 5,000.00
REMOVAL SWING SET	EA	$ 800.00	1	$ 800.00
REMOVAL TRASH RECEPTACLE	EA	$ 100.00	4	$ 400.00
BENCH	EA	$ 1,500.00	8	$ 12,000.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	5	$ 15,000.00
PLAYGROUND SURFACING	SF	$ 23.00	3000	$ 69,000.00
PLAYGROUND (MED)	EA	$ 220,000.00	1	$ 220,000.00
SIDEWALK	SF	$ 7.50	473	$ 3,547.50
SOD	SF	$ 0.90	634	$ 570.60
SOLAR LIGHTING	EA	$ 7,000.00	6	$ 42,000.00
SPLASH PAD (SMALL)	EA	$ 180,000.00	1	$ 180,000.00
			SUBTOTAL COST	$ 555,836.10
		Grading/ Misc. Incidental	6%	$ 33,350.17
		Mobilization	5%	$ 27,791.81
		Construction Staking	1%	$ 5,558.36
		Contingency	10%	$ 55,583.61
			TOTAL	**$ 678,120.04**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Alternates

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BASKETBALL COURT	SF	$ 1.20	1465	$ 1,758.00
REMOVAL BASKETBALL GOAL	EA	$ 500.00	1	$ 500.00
BASKETBALL COURT (COMPLETE)	EA	$ 100,000.00	1	$ 100,000.00
			SUBTOTAL COST	$ 102,258.00
		Grading/ Misc. Incidental	6%	$ 6,135.48
		Mobilization	5%	$ 5,112.90
		Construction Staking	1%	$ 1,022.58
		Contingency	10%	$ 10,225.80
			TOTAL	**$ 124,754.76**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

4.69 North Oklahoma City Rotary Park (C)

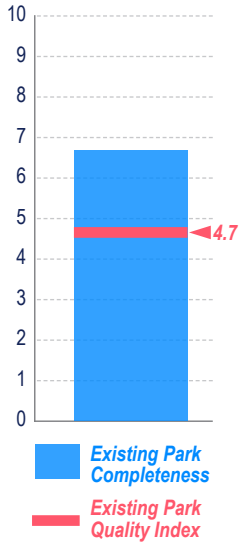
Address: 5708 N Tulsa Ave | Type: Community | Size: 20 acres

*Final layout and location of amenities are to be determined during the design phase.

North Oklahoma City Rotary Park (C)

Assessment of Existing Conditions

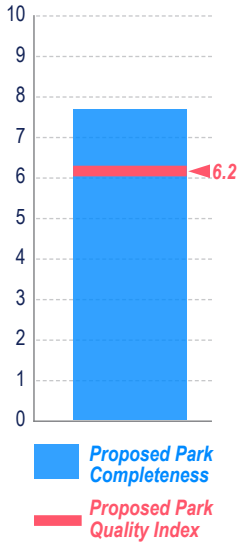
Amenity	Qty.	Grade	Notes
Backstop	3	C	Fencing is detached in areas; Needs general repair. One backstop is completely rusted.
Basketball Court	1	C	Surface is aging but is in decent condition. Striping is fading. Nets are unraveling/missing. Fencing is in decent condition.
Bench	20	C	Benches along trail are in good condition. Wood benches at amenity areas show major rusting/deterioration.
Dog Waste Station	3	A	Good condition.
Multi-Use Field	5	C	Poor turf condition at some fields.
Parking Lot	1	C	Minor cracking.
Picnic Table	4	F	Tables show major rusting and wood is deteriorating.
Playground	1	B	Equipment is in decent condition.
Shade Structure	2	D	Shade structure at playground needs minor clean up and repair. Shade structure on west side of park is near end of life cycle.
Sidewalks	N/A	B	Minor cracking near parking lot.
Signage (Park Entry)	1	D	Wood is deteriorating and cracking on posts.
Soccer Field	2	D	Goal posts show minor rust. Nets are torn.
Solar Lighting	5	A	Good condition.
Swing Set	2	C	Chains show minor rusting; good surfacing underneath. Swing set on west side of park is at the end of it's life cycle.
Tennis Court	2	C	Minor cracks. Needs general repair; striping is fading.
Tree Coverage	N/A	C	
Open Space	N/A	B	



Proposed Recommendations

Basebid

1. Remove and replace (4) picnic tables
2. Remove and replace (1) shade structure on west side and add (10) picnic tables
3. Remove and replace park sign
4. Remove and replace (4) soccer goal
5. Remove and replace (12) benches
6. Remove older swing set on west side
7. Remove and replace (1) backstop
8. Add sidewalk loop and connections to south side (includes (2) maintenance crossings)
9. Add (4) benches at proposed sidewalk loop
10. Add (1) bleacher
11. Remove and replace tennis courts to include pickleball
12. Remove and replace basketball court
13. Add small parking lot off of Colfax



Alternates

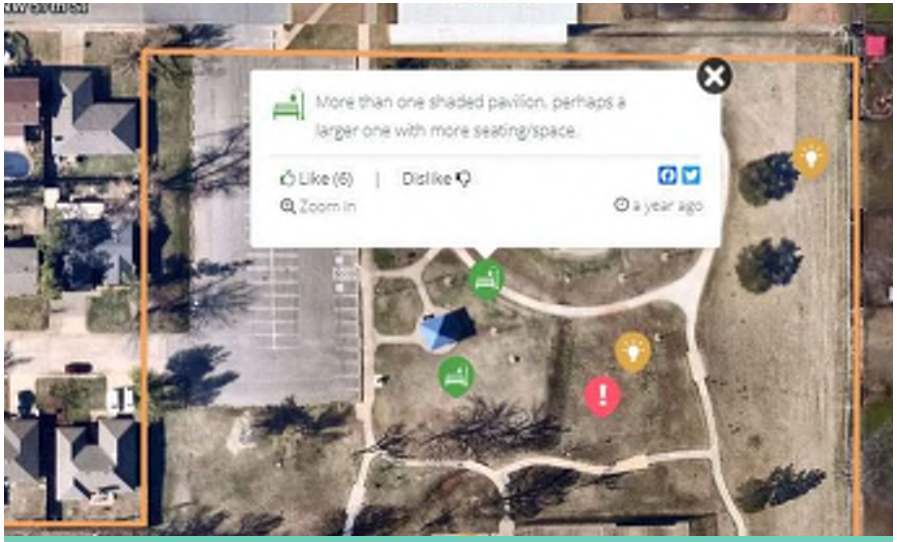
1. Add (2) speed humps/ cushions on Tulsa near crosswalk at NW 56th St.

Existing Site Photos

North Oklahoma City Rotary Park (C)

PUBLIC INPUT SURVEY

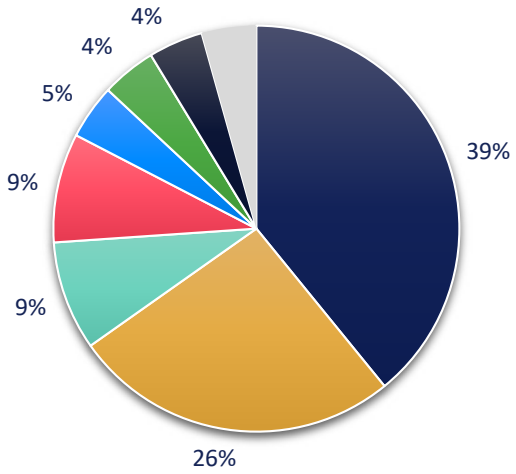
Map Survey



20 TOTAL COMMENTS

14 ONLINE THUMBS UP VOTES

10 ONLINE THUMBS DOWN VOTES



Top Improvements Desired

- Landscaping / Irrigation
- Pavilion / Shade Structure
- Baseball / Softball Field
- Playground
- Lighting
- Signage (Park)
- Sidewalks / Trails
- Other

Community Feedback

> New basketball nets and striping

> Update backstop

> Larger pavilion for gathering

North Oklahoma City Rotary Park (C)

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BACKSTOP	EA	$ 500.00	1	$ 500.00
REMOVAL BASKETBALL COURT	SF	$ 1.20	3500	$ 4,200.00
REMOVAL BASKETBALL GOAL	EA	$ 500.00	2	$ 1,000.00
REMOVAL BENCH	EA	$ 200.00	12	$ 2,400.00
REMOVAL PICNIC TABLE	EA	$ 100.00	4	$ 400.00
REMOVAL SHADE STRUCTURE / PAVILION	EA	$ 1,000.00	1	$ 1,000.00
REMOVAL SIGNAGE (PARK ENTRY)	EA	$ 500.00	1	$ 500.00
REMOVAL SOCCER POSTS	EA	$ 200.00	4	$ 800.00
REMOVAL SWING SET	EA	$ 800.00	1	$ 800.00
REMOVAL TENNIS COURT	SF	$ 1.20	14200	$ 17,040.00
REMOVAL TENNIS COURT NET	EA	$ 300.00	2	$ 600.00
BACKSTOP	EA	$ 7,500.00	1	$ 7,500.00
BASKETBALL COURT (COMPLETE)	EA	$ 100,000.00	1	$ 100,000.00
BENCH	EA	$ 1,500.00	16	$ 24,000.00
BLEACHERS (3 ROWS 15' LENGTH WITH CONCRETE PAD)	EA	$ 5,000.00	1	$ 5,000.00
6" REINFORCED CONCRETE (DRIVEWAY) (HIGH EARLY STRENGTH)	SF	$ 9.00	300	$ 2,700.00
CURB AND GUTTER	LF	$ 35.00	600	$ 21,000.00
MAINTENANCE CROSSING	EA	$ 2,000.00	2	$ 4,000.00
PARKING LOT (ASPHALT)	SF	$ 7.00	7500	$ 52,500.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	14	$ 42,000.00
SHADE STRUCTURE / PAVILION (LARGE) (50' X 50')	EA	$ 240,000.00	1	$ 240,000.00
SIDEWALK	SF	$ 7.50	8736	$ 65,520.00
SIGNAGE (PARK ENTRY)	EA	$ 5,000.00	1	$ 5,000.00
SOCCER GOALS	EA	$ 3,000.00	4	$ 12,000.00
SOD	SF	$ 0.90	13978	$ 12,580.20
TENNIS COURT (COMPLETE W/PICKLEBALL STRIPING)	EA	$ 100,000.00	2	$ 200,000.00
			SUBTOTAL COST	$ 823,040.20
		Grading/ Misc. Incidental	6%	$ 49,382.41
		Mobilization	5%	$ 41,152.01
		Construction Staking	1%	$ 8,230.40
		Contingency	10%	$ 82,304.02
		2017 General Obligation Funding Allocation		$ (700,000.00)
			TOTAL	**$ 304,109.04**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Alternates

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
Speed Control Cushion/Humps	LS	$ 5,000.00	2	$ 10,000.00
			SUBTOTAL COST	$ 10,000.00
		Grading/ Misc. Incidental	6%	$ 600.00
		Mobilization	5%	$ 500.00
		Construction Staking	1%	$ 100.00
		Contingency	10%	$ 1,000.00
			TOTAL	**$ 12,200.00**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

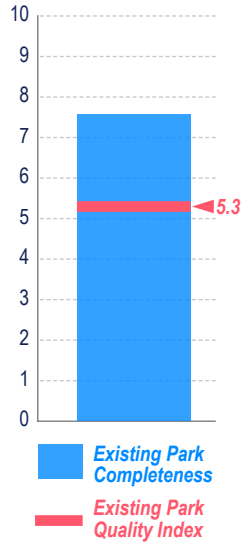
4.70 Northeast Center (C)

Address: 1300 NE 33rd St | Type: Community | Size: 11 acres

Northeast Center (C)

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
Basketball Court	1	D	Court is in decent condition; minor cracking throughout. Striping is fading; several holes in backboard.
BBQ Grill	1	D	Post is leaning and minor rusting.
Bench	13	D	Benches are aging and in poor condition overall; Rusting and deterioration.
Bleachers	3	B	2 of 3 bleachers are in good condition. One is in poor condition.
Parking Lot	1	C	Parking lot is in decent condition, striping is fading.
Picnic Table	4	D	Coating is wearing thin on the tables under the shade structure; wood tables are aging and deteriorating.
Playground	1	C	Playground is aging but in decent condition.
Shade Structure	1	B	Shade structure is in good condition; General repair needed.
Sidewalks	N/A	C	Good condition in most areas of park; sidewalk is cracked throughout at parking lot.
Signage (Park Entry)	1	C	Signage is in decent condition; minor repairs needed.
Swing Set	2	B	Swing sets are in good condition overall.
Tree Coverage	N/A	C	
Open Space	N/A	C	



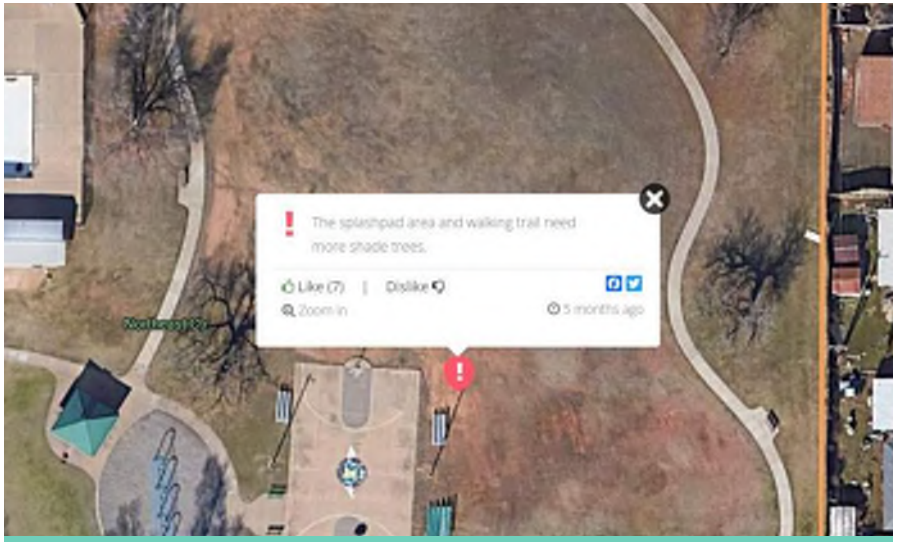
Proposed Recommendations

Northeast Center has dedicated funding. Refer to Section 6.0 Conceptual Master Plans for the proposed recommendations.

Existing Site Photos

PUBLIC INPUT SURVEY

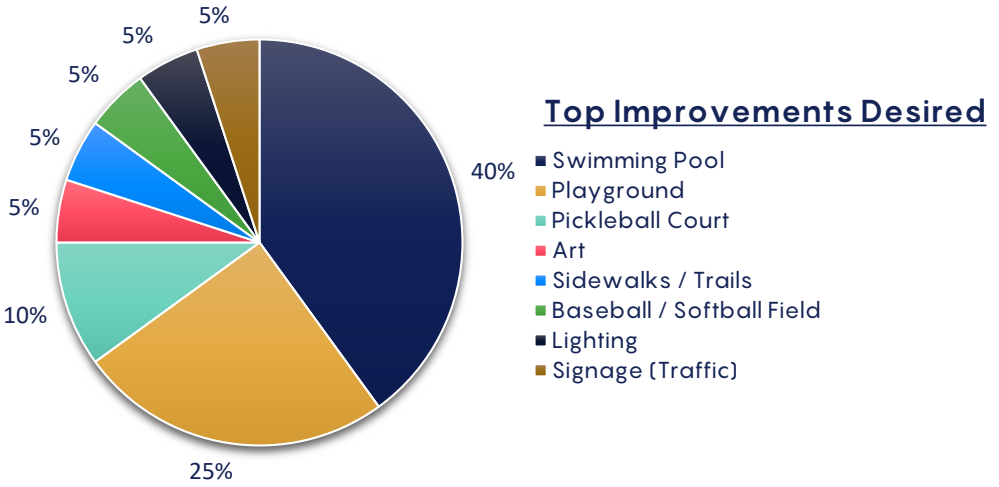
Map Survey



16 TOTAL COMMENTS

7 ONLINE THUMBS UP VOTES

0 ONLINE THUMBS DOWN VOTES



Community Feedback

> Picnic areas and seating

> New bleachers

> Basketball courts

Northeast Center (C)

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
FUNDING ALLOWANCE IN ADDITION TO THE DEDICATED PARK SPECFIC FUNDING. REFER TO SECTION 6.0 CONCEPTUAL MASTER PLAN FOR FULL ESTIMATE	LS	$ 57,500.00	1	$ 57,500.00

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

SUBTOTAL COST			$ 57,500.00
Grading/ Misc. Incidental	6%	$	3,450.00
Mobilization	5%	$	2,875.00
Construction Staking	1%	$	575.00
Contingency	10%	$	5,750.00
TOTAL		**$**	**70,150.00**

4.71 Oliver Park

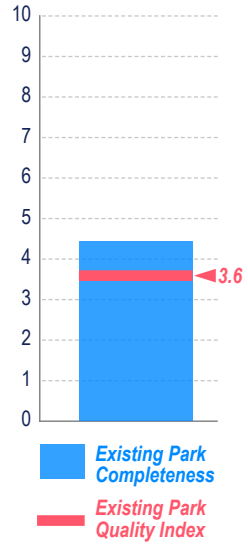
Address: 65 SW Grand Blvd | Type: Neighborhood | Size: 17 acres

*Final layout and location of amenities are to be determined during the design phase.

Oliver Park

Assessment of Existing Conditions

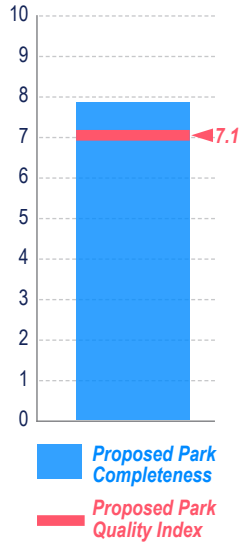
Amenity	Qty.	Grade	Notes
Bench	2	A	The two benches are in great condition.
Parking Lot	1	C	The parking lot has a few minor cracks.
Sidewalks	N/A	B	The sidewalks are in good condition with minor cracks in areas.
Tree Coverage	N/A	C	
Open Space	N/A	C	



Proposed Recommendations

Basebid

1. Add (8) benches
2. Add (1) shade structure; add (2) picnic tables
3. Add (2) picnic tables
4. Remove and replace sidewalk segments (includes (1) maintenance crossing)
5. Add park sign
6. Repair parking lot
7. Add pipe and rail fence along SW Grand Blvd
8. Add (15) solar lights
9. Add (10) trees
10. Add (3) fitness stations along trail
11. Add (1) multi-use court

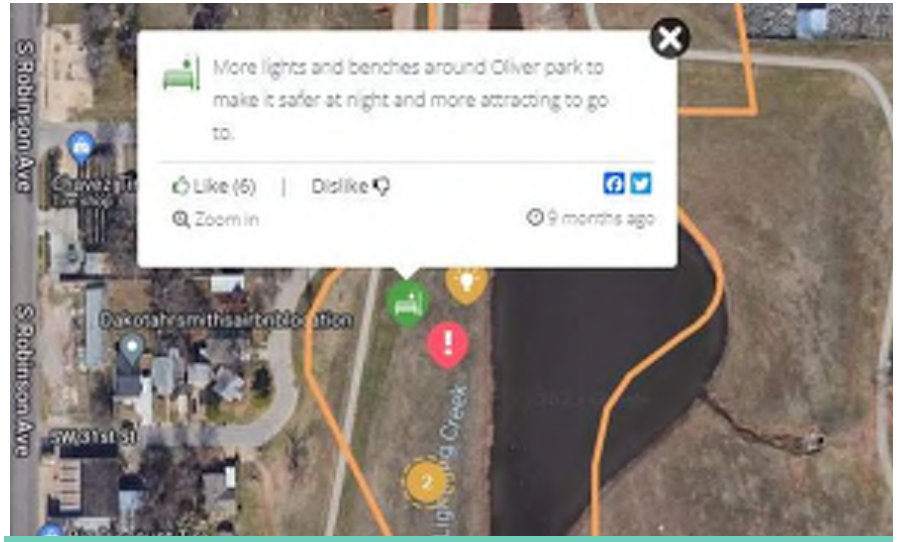


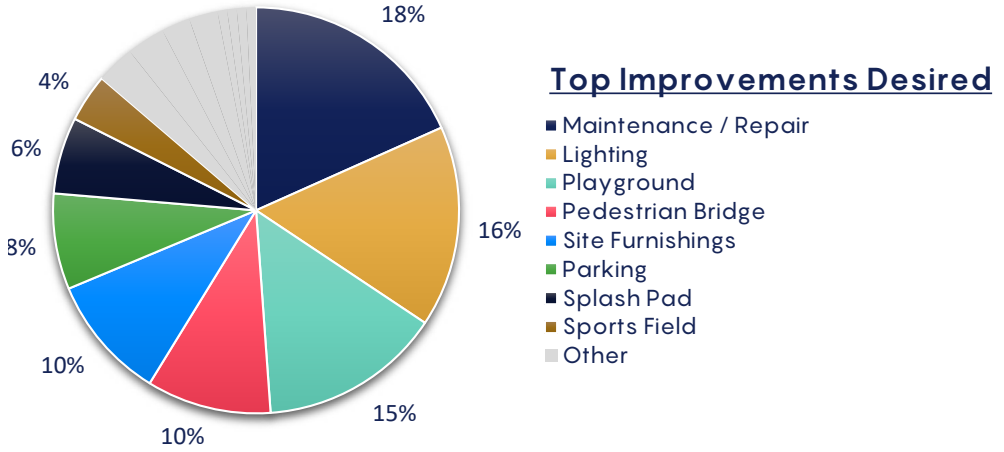
Existing Site Photos

Oliver Park

PUBLIC INPUT SURVEY

Map Survey





36 TOTAL COMMENTS

56 ONLINE THUMBS UP VOTES

6 ONLINE THUMBS DOWN VOTES

Community Feedback

> I would like to have benches

> More lighting throughout

> Picnic tables and shade structure

Oliver Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL SIDEWALK	SF	$ 1.25	900	$ 1,125.00
ADA RAMP	EA	$ 1,500.00	1	$ 1,500.00
BENCH	EA	$ 1,500.00	8	$ 12,000.00
FITNESS STATION	EA	$ 7,500.00	3	$ 22,500.00
FOG SEAL PARKING LOT	SF	$ 2.00	8168	$ 16,336.00
MAINTENANCE CROSSING	EA	$ 2,000.00	1	$ 2,000.00
PICKLEBALL/TENNIS/BASKETBALL COURT COMBO	EA	$ 110,000.00	1	$ 110,000.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	4	$ 12,000.00
PIPE RAIL FENCE	LF	$ 40.00	710	$ 28,400.00
SHADE STRUCTURE / PAVILION (MED) (20'X20')	EA	$ 45,000.00	1	$ 45,000.00
SIDEWALK	SF	$ 7.50	900	$ 6,750.00
SIGNAGE (PARK ENTRY)	EA	$ 5,000.00	1	$ 5,000.00
SOD	SF	$ 0.90	2701	$ 2,430.90
SOLAR LIGHTING	EA	$ 7,000.00	15	$ 105,000.00
TREES (3" CAL)	EA	$ 900.00	10	$ 9,000.00
			SUBTOTAL COST	$ 379,041.90

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Grading/ Misc. Incidental	6%	$ 22,742.51
Mobilization	5%	$ 18,952.10
Construction Staking	1%	$ 3,790.42
Contingency	10%	$ 37,904.19
TOTAL		**$ 462,431.12**

4.72 Pat Murphy Park (C)

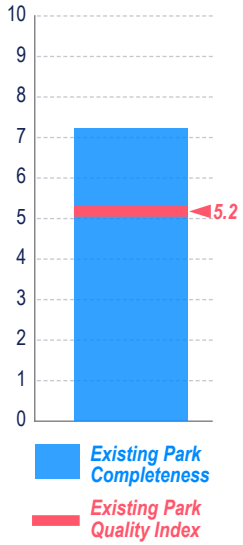
Address: 4551 W Hefner Rd | Type: Community | Size: 12 acres

*Final layout and location of amenities are to be determined during the design phase.

Pat Murphy Park (C)

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
Bench	8	A	Great condition.
Bike Rack	1	A	Great condition.
Bike Repair Station	1	A	Great condition.
Parking Lot	1	A	Great condition.
Picnic Table	8	D	Tables near amenity areas are in decent condition. Concrete picnic tables by the trees/trail are failing and missing some seats with no ADA access.
Playground	1	B	Equipment is in decent condition. Playground surface needs minor repairs.
Restroom Shelter	1	A	Great condition.
Shade Structure	3	A	Great condition.
Sidewalks	N/A	A	Overall good condition.
Signage (Park Entry)	1	C	Wood deterioration and cracking on posts.
Solar Lighting (Trail)	4	A	Great condition.
Swing Set	1	B	Structure in good condition. Surfacing needs repair.
Tree Coverage	N/A	C	
Open Space	N/A	C	



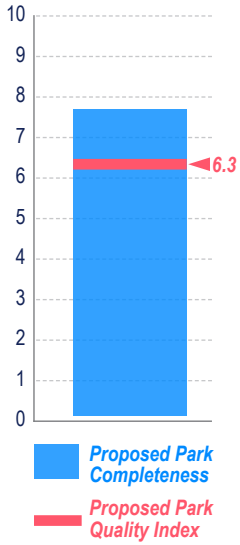
Proposed Recommendations

Basebid

1. Remove and replace (6) picnic tables
2. Add sidewalk connections to picnic tables
3. Repair poured-in-place surfacing under swing
4. Add (2) multi-use courts

Alternates

1. Add (1) shade structure and (2) picnic tables

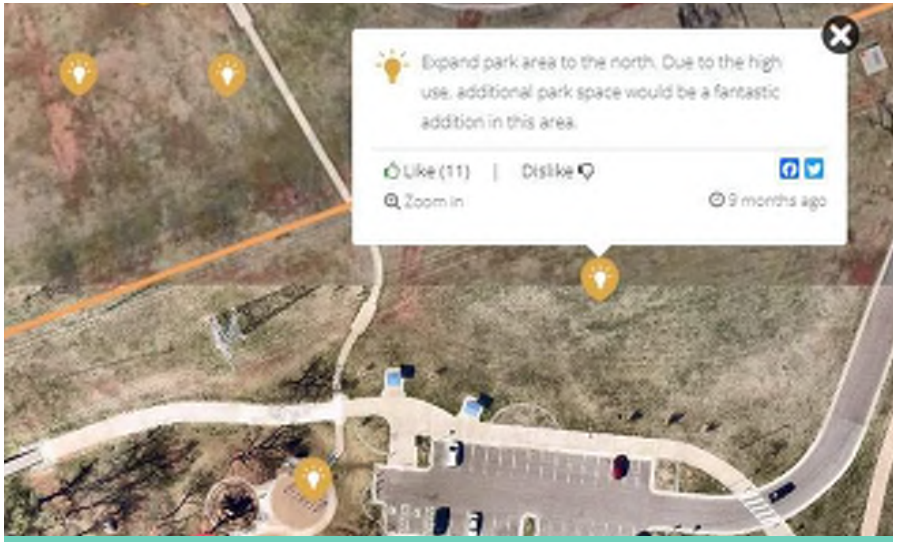


Existing Site Photos

Pat Murphy Park (C)

PUBLIC INPUT SURVEY

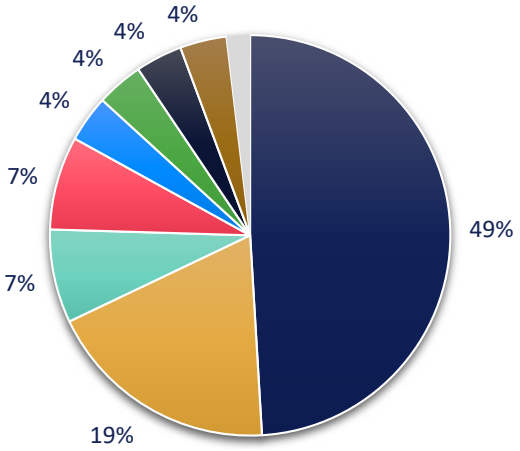
Map Survey



15 TOTAL COMMENTS

28 ONLINE THUMBS UP VOTES

16 ONLINE THUMBS DOWN VOTES



Top Improvements Desired

- Restroom
- Site Furnishings
- Playground
- Fencing
- Signage (Educational)
- Access / Safety
- Basketball Court
- Landscaping / Irrigation
- Other

Community Feedback

> Basketball courts

> Additional play equipment

> Repair rubber pad under swing

Pat Murphy Park (C)

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL PICNIC TABLE	EA	$ 100.00	6	$ 600.00
REPAIR PLAYGROUND SURFACING	SF	$ 10.00	1000	$ 10,000.00
MULTI-USE COURT (BASKETBALL & FUTSOL)	EA	$ 110,000.00	1	$ 110,000.00
PICKLEBALL/TENNIS/BASKETBALL COURT COMBO	EA	$ 110,000.00	1	$ 110,000.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	6	$ 18,000.00
SIDEWALK	SF	$ 7.50	3800	$ 28,500.00
SOD	SF	$ 0.90	6000	$ 5,400.00
			SUBTOTAL COST	$ 282,500.00
		Grading/ Misc. Incidental	6%	$ 16,950.00
		Mobilization	5%	$ 14,125.00
		Construction Staking	1%	$ 2,825.00
		Contingency	10%	$ 28,250.00
			TOTAL	**$ 344,650.00**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Alternates

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
PICNIC TABLE (8 FT)	EA	$ 3,000.00	2	$ 6,000.00
SHADE STRUCTURE / PAVILION (MED) (20'X20')	EA	$ 45,000.00	1	$ 45,000.00
			SUBTOTAL COST	$ 51,000.00
		Grading/ Misc. Incidental	6%	$ 3,060.00
		Mobilization	5%	$ 2,550.00
		Construction Staking	1%	$ 510.00
		Contingency	10%	$ 5,100.00
			TOTAL	**$ 62,220.00**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

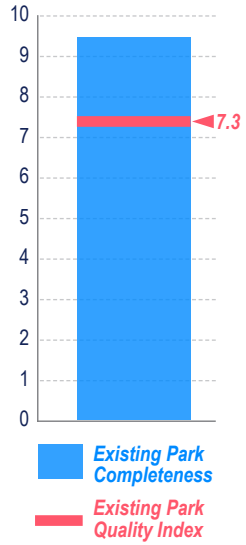
4.73 Perle Mesta Park

Address: 1900 N Shartel | Type: Neighborhood | Size: 3 acres

Perle Mesta Park

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
Amphitheater / Stage	1	B	Some stone seat walls need minor repairs.
Artistic Element	1	A	The artistic element is in great condition and also serves as a gateway into the park.
Bench	4	C	2 of the 4 benches are in poor condition and are aging. The other two are in great condition.
Decorative Paving	N/A	B	Is in good condition.
Dog Waste Station	1	C	Waste station is aging but is in decent condition.
Gateway	1	B	The entry gateway is in good condition. Similar to the amphitheater seating.
Picnic Table	3	B	The tables overall are in good condition.
Playground	1	C	Equipment is sun-faded with minor rusting in areas.
Shade Structure	1	B	Shade structure is in good condition. There is minor wear in the wood trim.
Sidewalk	N/A	C	Sidewalks are in decent condition with a few cracks.
Signage (Park Entry)	1	C	Wood is deteriorating slightly.
Swing Set	1	B	Little to no rust on the chains.
Tire Swing	1	B	Is in good condition.
Volleyball Court (Sand)	2	B	Courts are in good condition. The nets are slightly torn.
Tree Coverage	N/A	C	
Open Space	N/A	C	
Lighting	N/A	C	



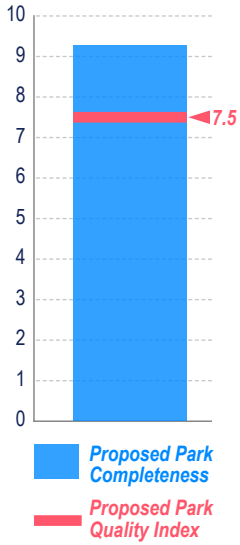
Proposed Recommendations

Basebid

1. Remove and replace (2) benches at playground
2. Remove and replace sidewalk segments/panels
3. Add (6) picnic tables at volleyball court
4. Add (4) benches at volleyball court

Alternates

1. Add (2) bike racks

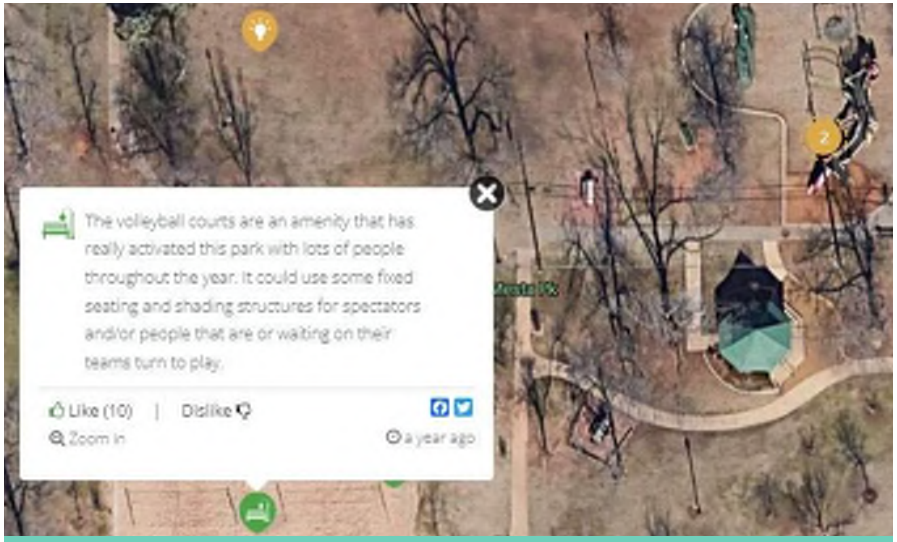


Existing Site Photos

Perle Mesta Park

PUBLIC INPUT SURVEY

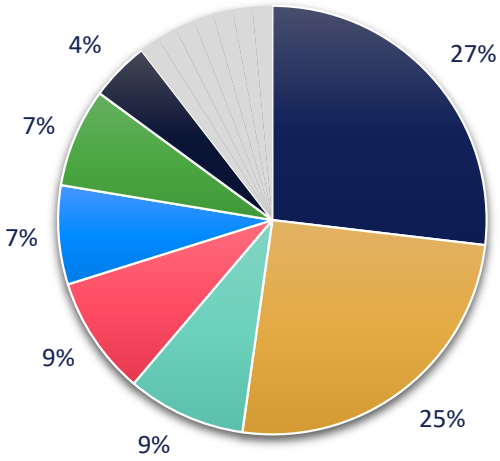
Map Survey



25 TOTAL COMMENTS

42 ONLINE THUMBS UP VOTES

9 ONLINE THUMBS DOWN VOTES



Top Improvements Desired

- Site Furnishings
- Restroom
- Pickleball Court
- Pavilion / Shade Structure
- Playground
- Soccer Field (Small)
- Landscaping / Irrigation
- Other

Community Feedback

> Needs multiple bike racks

> New playground equipment

> Picnic tables closer to playground

Perle Mesta Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BENCH	EA	$ 200.00	2	$ 400.00
REMOVAL SIDEWALK	SF	$ 1.25	5000	$ 6,250.00
BENCH	EA	$ 1,500.00	6	$ 9,000.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	6	$ 18,000.00
SIDEWALK	SF	$ 7.50	5000	$ 37,500.00
SOD	SF	$ 0.90	7500	$ 6,750.00
Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.			SUBTOTAL COST	$ 77,900.00
		Grading/ Misc. Incidental	6%	$ 4,674.00
		Mobilization	5%	$ 3,895.00
		Construction Staking	1%	$ 779.00
		Contingency	10%	$ 7,790.00
			TOTAL	**$ 95,038.00**

Alternates

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
BIKE RACK	EA	$ 600.00	2	$ 1,200.00
Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.			SUBTOTAL COST	$ 1,200.00
		Grading/ Misc. Incidental	6%	$ 72.00
		Mobilization	5%	$ 60.00
		Construction Staking	1%	$ 12.00
		Contingency	10%	$ 120.00
			TOTAL	**$ 1,464.00**

4.74 Phillips Park

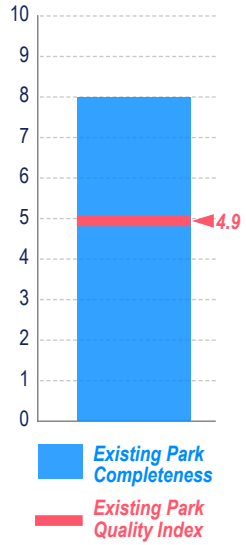
Address: 2808 N Prospect Ave | Type: Neighborhood | Size: 4 acres

*Final layout and location of amenities are to be determined during the design phase.

Phillips Park

Assessment of Existing Conditions

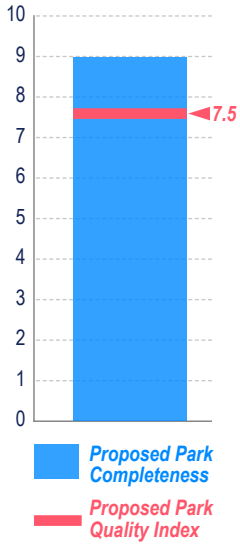
Amenity	Qty.	Grade	Notes
Basketball Court	1	C	Rough surface and minor cracking. Striping is fading. Perimeter fence is in good condition.
BBQ Grill	2	B	Grills are in good condition.
Bench	5	D	Benches are in poor condition; wood is deteriorating and aging.
Picnic Table	12	D	Benches are in poor condition; wood is deteriorating/bowed and aging. Paint is chipping.
Playground	1	C	Playground equipment is sun-faded and platforms are rusting. Has good poured-in-place surfacing.
Restroom (Enclosure)	1	C	Wood fencing is deteriorating.
Shade Structure	1	D	Shade structure is aging and roof is missing some shingles.
Sidewalks	N/A	F	Sidewalks are in poor condition; major cracking.
Signage (Park Entry)	1	C	Signage is in decent condition; minor cracking in areas.
Swing Set	1	A	Swing set is in good condition. Surfacing is in great condition.
Trash Receptacle	6	F	Trash receptacles are in poor condition; wood is falling apart/deteriorating.
Tree Coverage	N/A	C	
Open Space	N/A	C	



Proposed Recommendations

Basebid

1. Remove and replace sidewalk segments/panels
2. Remove and replace (5) benches
3. Remove (12) picnic tables; replace with (10) picnic tables
4. Remove and replace (1) shade structure
5. Add sidewalk connections/loop (includes (1) curb ramp and (2) maintenance crossings)
6. Add (3) benches along proposed loop
7. Remove and replace fence around portable restroom area
8. Add backstop
9. Resurface and restripe basketball court; remove and replace goals
10. Remove (6) trash receptacles
11. Add (5) solar lights
12. Add (2) park signs
13. Add (2) BBQ grills



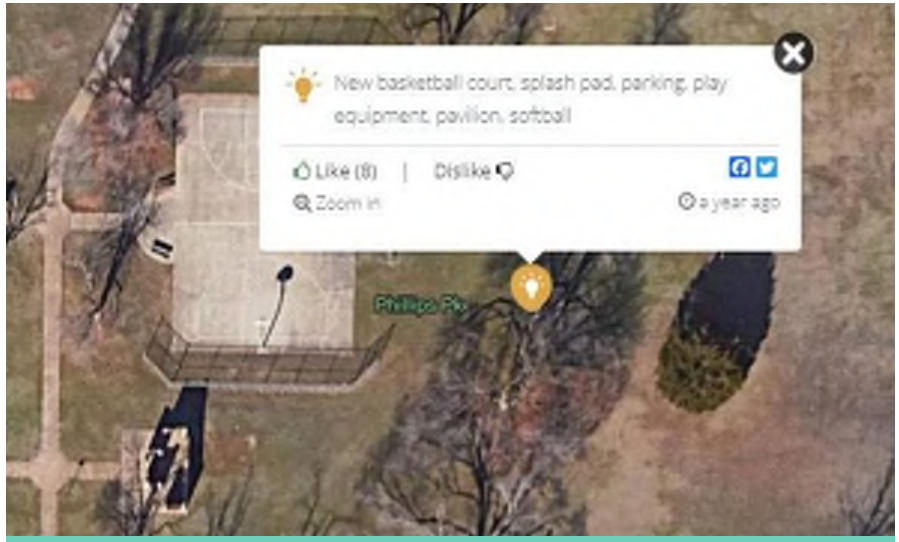
Alternates

1. Remove and replace playground

Existing Site Photos

PUBLIC INPUT SURVEY

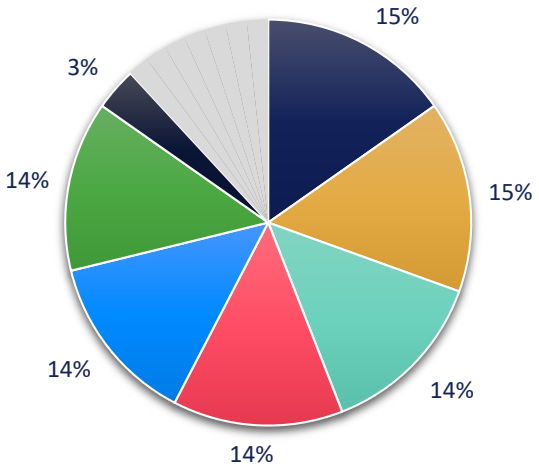
Map Survey



17 TOTAL COMMENTS

8 ONLINE THUMBS UP VOTES

0 ONLINE THUMBS DOWN VOTES



Top Improvements Desired

- Playground
- Splash Pad
- Baseball / Softball Field
- Basketball Court
- Parking
- Pavilion / Shade Structure
- Site Furnishings
- Other

Community Feedback

> Walking trail

> Benches and art

> Electrical outlets and bathroom

Phillips Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BASKETBALL GOAL	EA	$ 500.00	2	$ 1,000.00
REMOVAL BENCH	EA	$ 200.00	5	$ 1,000.00
REMOVAL PICNIC TABLE	EA	$ 100.00	12	$ 1,200.00
REMOVAL RESTROOM ENCLOSURE	EA	$ 700.00	1	$ 700.00
REMOVAL SHADE STRUCTURE / PAVILION	EA	$ 1,000.00	1	$ 1,000.00
REMOVAL SIDEWALK	SF	$ 1.25	5005	$ 6,256.25
REMOVAL TRASH RECEPTACLE	EA	$ 100.00	6	$ 600.00
REPAIR BASKETBALL COURT (RESURFACE & RESTRIPE)	SF	$ 2.50	4089	$ 10,222.50
ADA RAMP	EA	$ 1,500.00	1	$ 1,500.00
BACKSTOP	EA	$ 7,500.00	1	$ 7,500.00
BASKETBALL GOALS	EA	$ 4,000.00	2	$ 8,000.00
BBQ GRILL (LARGE)	EA	$ 2,000.00	2	$ 4,000.00
BENCH	EA	$ 1,500.00	8	$ 12,000.00
MAINTENANCE CROSSING	EA	$ 2,000.00	2	$ 4,000.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	10	$ 30,000.00
RESTROOM ENCLOSURE (WOOD FENCE)	EA	$ 3,500.00	1	$ 3,500.00
SIDEWALK	SF	$ 7.50	11500	$ 86,250.00
SIGNAGE (PARK ENTRY)	EA	$ 5,000.00	2	$ 10,000.00
SOD	SF	$ 0.90	14500	$ 13,050.00
SOLAR LIGHTING	EA	$ 7,000.00	5	$ 35,000.00
REPAIR SHADE STRUCTURE (50'X25')	LS	$ 60,000.00	1	$ 60,000.00
			SUBTOTAL COST	$ 296,778.75
		Grading/ Misc. Incidental	6%	$ 17,806.73
		Mobilization	5%	$ 14,838.94
		Construction Staking	1%	$ 2,967.79
		Contingency	10%	$ 29,677.88
			TOTAL	**$ 362,070.08**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Alternates

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL PLAYGROUND SURFACING	SF	$ 0.50	3700	$ 1,850.00
REMOVAL PLAYGROUND (MED)	EA	$ 3,000.00	1	$ 3,000.00
REMOVAL SWING SET	EA	$ 800.00	1	$ 800.00
PLAYGROUND SURFACING	SF	$ 23.00	3700	$ 85,100.00
PLAYGROUND (MED)	EA	$ 220,000.00	1	$ 220,000.00
			SUBTOTAL COST	$ 310,750.00
		Grading/ Misc. Incidental	6%	$ 18,645.00
		Mobilization	5%	$ 15,537.50
		Construction Staking	1%	$ 3,107.50
		Contingency	10%	$ 31,075.00
			TOTAL	**$ 379,115.00**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

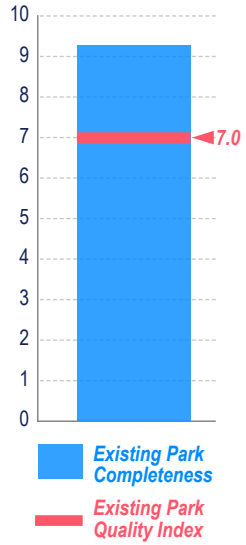
4.75 Pied Piper Park

Address: 1303 NW 100th St | Type: Neighborhood | Size: 7 acres

Pied Piper Park

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
Basketball Court	2	D	Full court is in decent condition; striping is fading. Half court has cracking and striping is fading.
BBQ Grill	1	B	Grill is in good condition; minor rusting.
Bench	10	B	Benches around the east loop are in great condition. Benches around the amenities are in decent condition but wood is deteriorating.
Parking Lot	1	B	Parking lot is newer and in good condition. Minor repairs are needed.
Picnic Tables	3	A	Tables are in great condition.
Playground	1	D	Playground is poor condition; platforms and equipment are rusting and sun-faded.
Shade Structure	1	B	Shade structure is new and in good condition; columns need general repair.
Sidewalk	N/A	B	Sidewalks are in good condition with minor cracking throughout the site.
Signage (Park Entry)	1	F	Signage is missing.
Solar Lighting	4	A	Lighting is in great condition.
Swing Set	1	D	Swing set is rusting and sun-faded.
Tree Coverage	N/A	C	
Open Space	N/A	C	



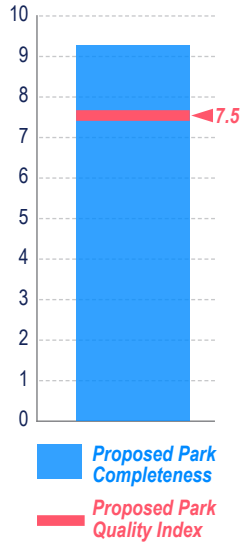
Proposed Recommendations

Basebid

1. Add park sign
2. Remove and replace playground
3. Remove and replace broken wheel stops
4. Add (4) solar lights
5. Remove landscape beds and (8) dead trees

Alternates

1. Remove half court basketball and replace with multi-use court
2. Add (8) trees

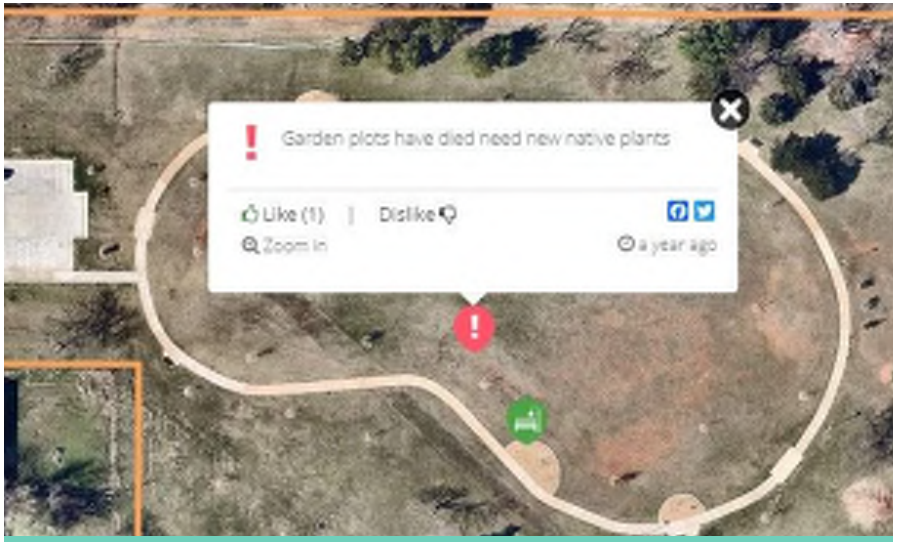


Existing Site Photos

Pied Piper Park

PUBLIC INPUT SURVEY

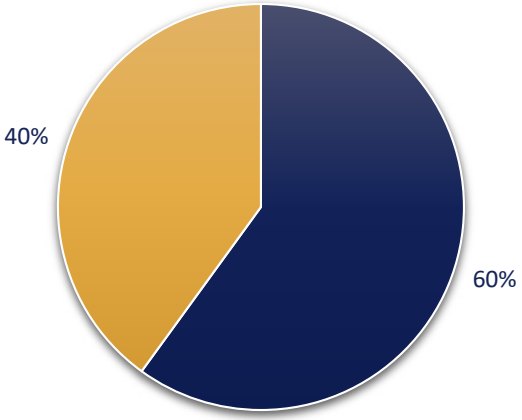
Map Survey



6 TOTAL COMMENTS

1 ONLINE THUMBS UP VOTES

1 ONLINE THUMBS DOWN VOTES



Top Improvements Desired

- Landscaping / Irrigation
- Lighting

Community Feedback

> Add wildflowers and plants

> Not enough light

> Great spot to walk dogs

Pied Piper Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL LANDSCAPE AREA	SF	$ 0.50	2000	$ 1,000.00
REMOVAL PLAYGROUND SURFACING	SF	$ 0.50	5769	$ 2,884.50
REMOVAL PLAYGROUND (MED)	EA	$ 3,000.00	1	$ 3,000.00
REMOVAL SWING SET	EA	$ 800.00	1	$ 800.00
REMOVAL TREE (6IN - 12IN)	EA	$ 350.00	8	$ 2,800.00
PLAYGROUND SURFACING	SF	$ 23.00	5769	$ 132,687.00
PLAYGROUND (MED)	EA	$ 220,000.00	1	$ 220,000.00
SIGNAGE (PARK ENTRY)	EA	$ 5,000.00	1	$ 5,000.00
SOD	SF	$ 0.90	2500	$ 2,250.00
SOLAR LIGHTING	EA	$ 7,000.00	4	$ 28,000.00
REMOVE AND REPLACE BROKEN WHEEL STOPS	LS	$ 3,000.00	1	$ 3,000.00
			SUBTOTAL COST	$ 401,421.50
		Grading/ Misc. Incidental	6%	$ 24,085.29
		Mobilization	5%	$ 20,071.08
		Construction Staking	1%	$ 4,014.22
		Contingency	10%	$ 40,142.15
			TOTAL	**$ 489,734.23**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Alternates

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BASKETBALL COURT	SF	$ 1.20	1464	$ 1,756.80
REMOVAL BASKETBALL GOAL	EA	$ 500.00	3	$ 1,500.00
PICKLEBALL/TENNIS/BASKETBALL COURT COMBO	EA	$ 110,000.00	1	$ 110,000.00
TREES (3" CAL)	EA	$ 900.00	8	$ 7,200.00
REMOVE AND REPLACE BROKEN WHEEL STOPS	LS	$ 3,000.00		$ -
			SUBTOTAL COST	$ 120,456.80
		Grading/ Misc. Incidental	6%	$ 7,227.41
		Mobilization	5%	$ 6,022.84
		Construction Staking	1%	$ 1,204.57
		Contingency	10%	$ 12,045.68
			TOTAL	**$ 146,957.30**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

4.76 Pilot Center

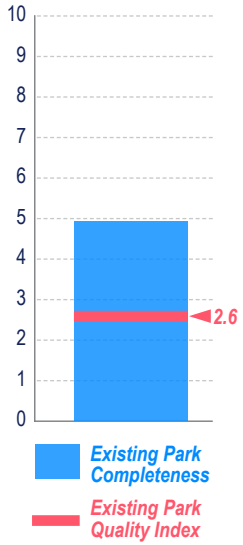
Address: 1435 NW 2nd St | Type: Neighborhood | Size: 1 acre

*Final layout and location of amenities are to be determined during the design phase.

Pilot Center

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
Bench	2	F	Benches are rusting and coating is wearing off.
Bollards	9	C	Paint is wearing off.
Parking Lot	1	D	Some wheel stops are deteriorating/broken.
Playground	1	F	Equipment is sun-faded with rusted platforms.
Sidewalk	N/A	D	Sidewalk/concrete near the building and near 2nd street has cracking throughout.
Signage (Park Entry)	1	F	Signage is deteriorating and not upright.
Swing Set	1	C	In good decent condition with chains rusting.
Tree Coverage	N/A	C	
Open Space	N/A	C	

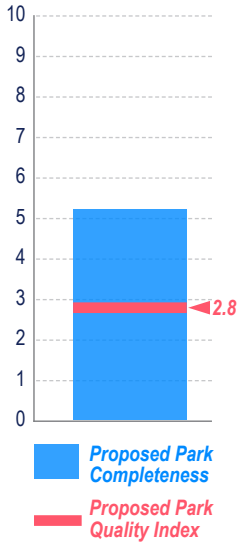


Proposed Recommendations

Basebid

1. Add more trees (3)

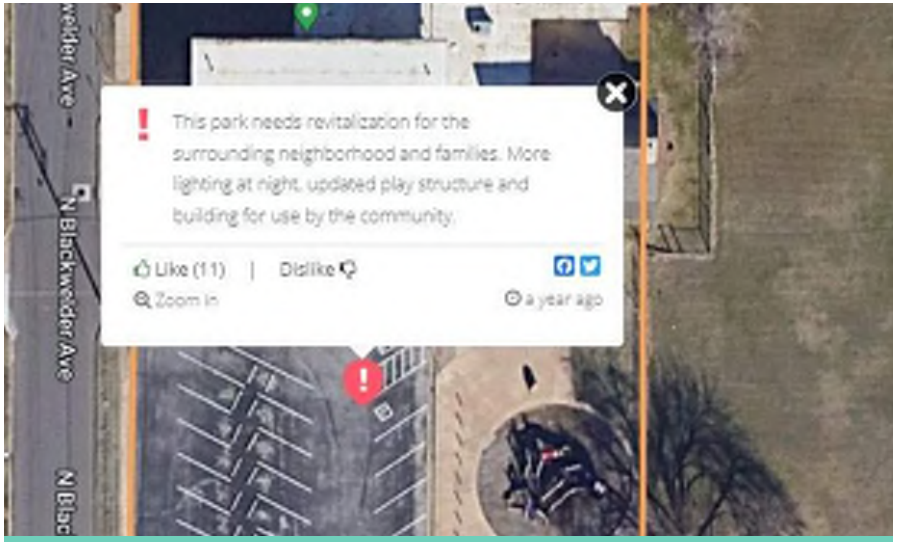
* Proposed recommendations based on OKC Park's Department comments that this area maybe redeveloped into something other than a neighborhood park.



Existing Site Photos

PUBLIC INPUT SURVEY

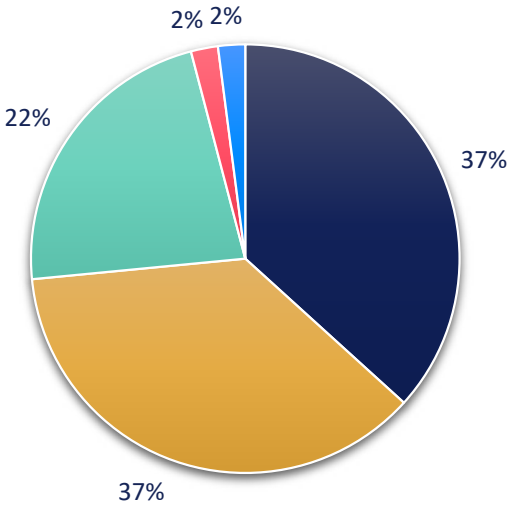
Map Survey



10 TOTAL COMMENTS

15 ONLINE THUMBS UP VOTES

0 ONLINE THUMBS DOWN VOTES



Top Improvements Desired

- Community Center
- Playground
- Lighting
- Basketball Court
- Volleyball Court

Community Feedback

> Basketball courts

> Volleyball courts

> Lights and playground

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
TREES (3" CAL)	EA	$ 900.00	3	$ 2,700.00
			SUBTOTAL COST	$ 2,700.00
		Grading/ Misc. Incidental	6%	$ 162.00
		Mobilization	5%	$ 135.00
		Construction Staking	1%	$ 27.00
		Contingency	10%	$ 270.00
			TOTAL	**$ 3,294.00**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

4.77 Progressive Community Park

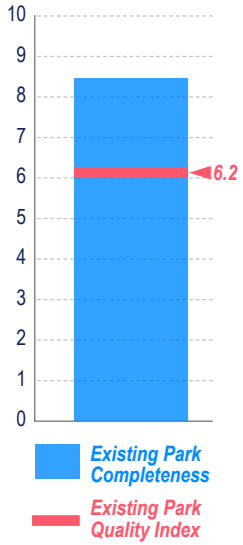
Address: 4401 Lenox Ave | Type: Neighborhood | Size: 12 acres

*Final layout and location of amenities are to be determined during the design phase.

Progressive Community Park

Assessment of Existing Conditions

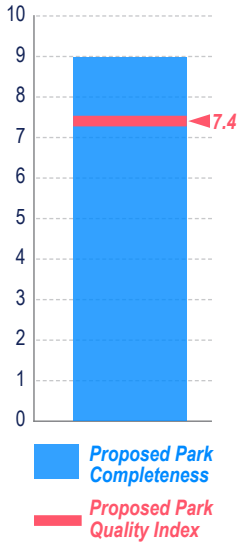
Amenity	Qty.	Grade	Notes
Basketball Court	1	C	Court is in decent condition; striping is faded and backboard has holes.
BBQ Grill	2	A	Grills are in great condition.
Bench	7	D	Benches are aging and wood is deteriorating.
Parking Lot	1	C	Minor cracking throughout.
Picnic Table	9	F	Wooden tables are in poor condition and deteriorating.
Playground	1	C	Playground is in decent condition; equipment is sun-faded and surfacing has tears in some areas.
Post And Cable Fence	N/A	D	Cables are rusting and posts are in decent condition.
Shade Structure	1	A	Shade structure is in great condition.
Sidewalks	N/A	B	Sidewalks are in good condition on main loop. Sidewalk is aging near the playground and has minor cracking.
Signage (Park Entry)	1	F	Wood is deteriorating and paint is wearing off. Concrete footings are exposed.
Swing Set	1	C	Swing set is in decent condition; chains are rusting.
Tree Coverage	N/A	C	
Open Space	N/A	C	



Proposed Recommendations

Basebid

1. Remove and replace (9) picnic tables
2. Remove and replace park sign
3. Remove and replace (7) benches
4. Remove post and cable fence and replace with pipe and rail fence
5. Add sidewalk loop to the northwest (includes (2) maintenance crossings)
6. Add (2) benches around proposed loop
7. Restripe basketball court and remove and replace goals
8. Add (5) solar lights

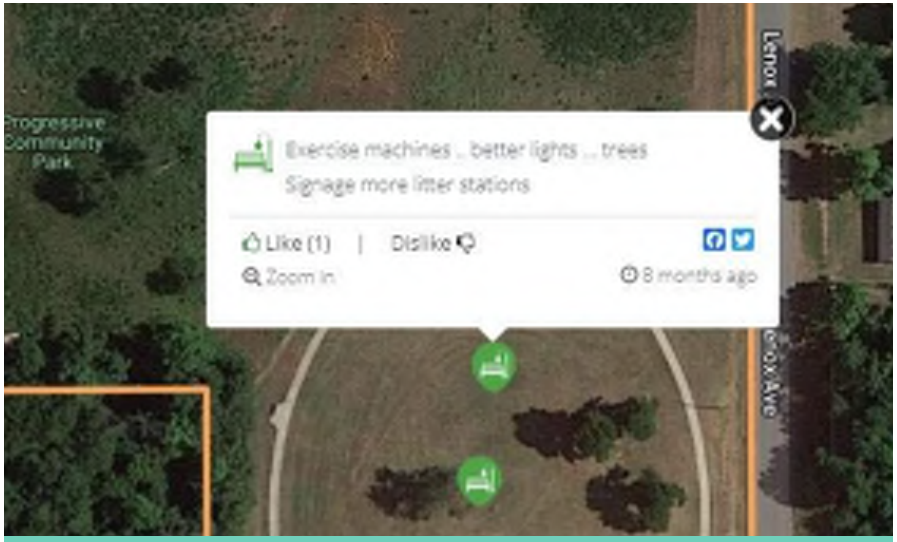


Existing Site Photos

Progressive Community Park

PUBLIC INPUT SURVEY

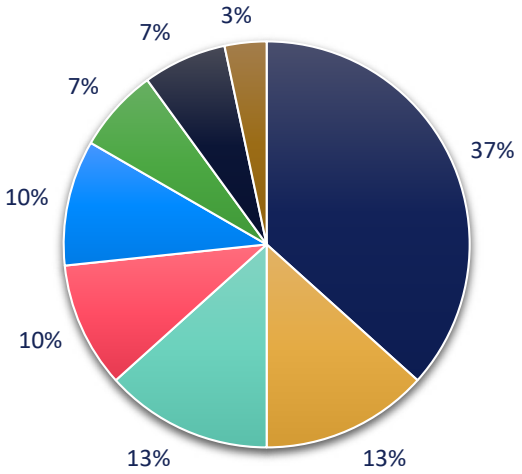
Map Survey



22 TOTAL COMMENTS

6 ONLINE THUMBS UP VOTES

3 ONLINE THUMBS DOWN VOTES



Top Improvements Desired

- Lighting
- Landscaping / Irrigation
- Site Furnishings
- Fitness Station
- Sidewalks / Trails
- Fencing
- Signage (Park)
- Art

Community Feedback

> Longer trail system

> More lighting on trail

> More seating and updated trail

Progressive Community Park

Opinion of Probable Cost

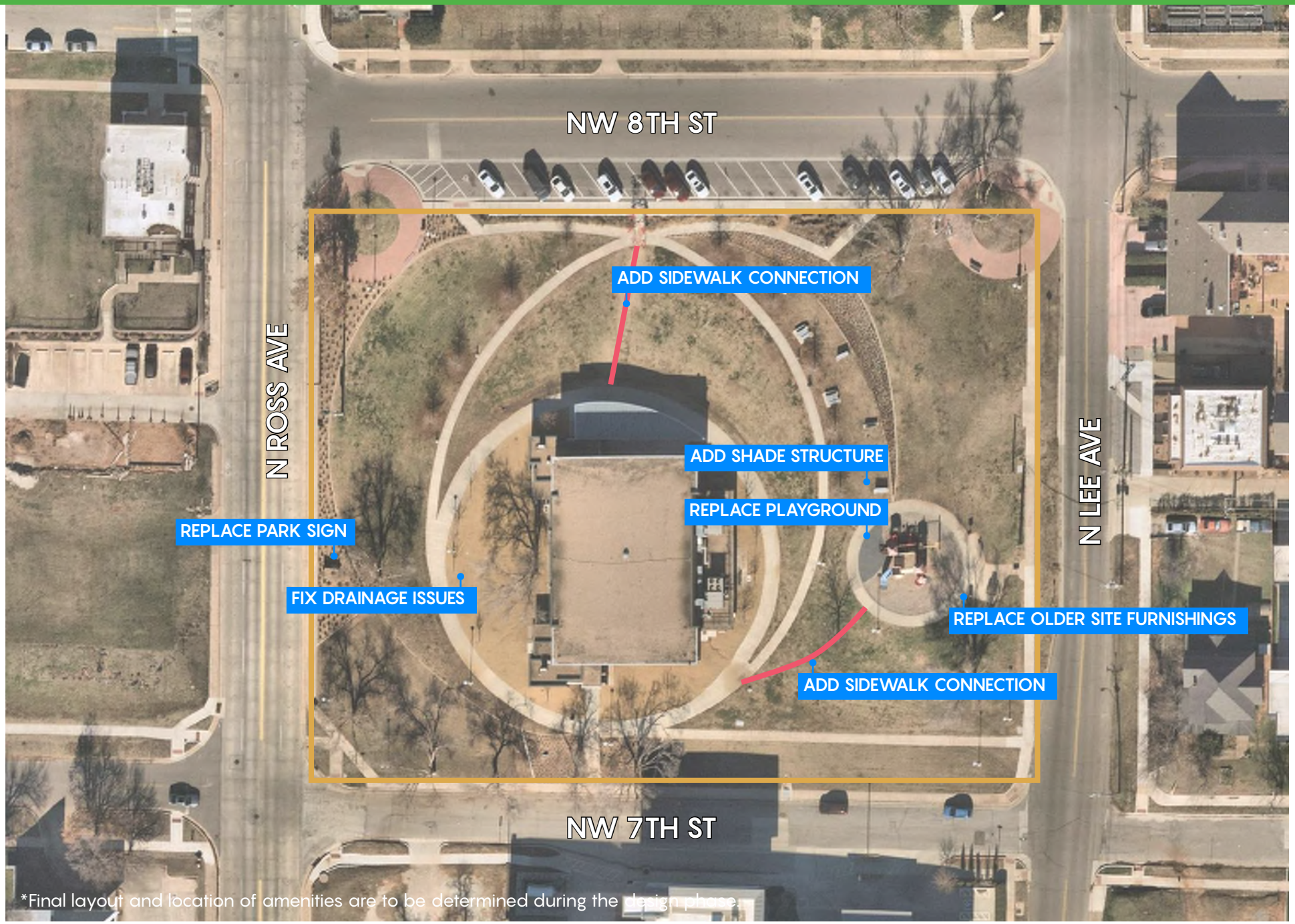
Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BASKETBALL GOAL	EA	$ 500.00	2	$ 1,000.00
REMOVAL BENCH	EA	$ 200.00	7	$ 1,400.00
REMOVAL PICNIC TABLE	EA	$ 100.00	9	$ 900.00
REMOVAL POST & CABLE FENCE	LF	$ 2.00	1533	$ 3,066.00
REMOVAL SIGNAGE (PARK ENTRY)	EA	$ 500.00	1	$ 500.00
REPAIR BASKETBALL COURT (RESURFACE & RESTRIPE)	SF	$ 2.50	3314	$ 8,285.00
BASKETBALL GOALS	EA	$ 4,000.00	2	$ 8,000.00
BENCH	EA	$ 1,500.00	9	$ 13,500.00
MAINTENANCE CROSSING	EA	$ 2,000.00	2	$ 4,000.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	9	$ 27,000.00
PIPE RAIL FENCE	LF	$ 40.00	1533	$ 61,320.00
SIDEWALK	SF	$ 7.50	11644	$ 87,330.00
SIGNAGE (PARK ENTRY)	EA	$ 5,000.00	1	$ 5,000.00
SOD	SF	$ 0.90	18674	$ 16,806.60
SOLAR LIGHTING	EA	$ 7,000.00	5	$ 35,000.00
			SUBTOTAL COST	$ 273,107.60
Grading/ Misc. Incidental			6%	$ 16,386.46
Mobilization			5%	$ 13,655.38
Construction Staking			1%	$ 2,731.08
Contingency			10%	$ 27,310.76
			TOTAL	**$ 333,191.27**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

4.78 Red Andrews Park

Address: 720 NW 8th St | Type: Neighborhood | Size: 2 acres

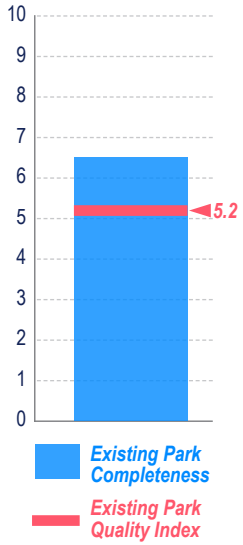


*Final layout and location of amenities are to be determined during the design phase.

Red Andrews Park

Assessment of Existing Conditions

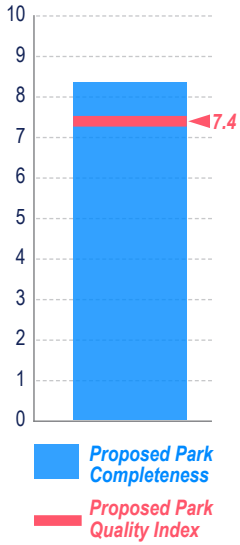
Amenity	Qty.	Grade	Notes
Artistic Element	1	B	Artistic element is in good condition with a few areas where the powder coating is wearing off/chipping.
Bench	8	B	6 of 8 benches are in great condition. The other two benches are deteriorating and in poor condition.
Bike Rack	2	A	In great condition.
Bollard Lighting	7	A	Bollards are in great condition.
Decorative Paving	N/A	A	Stamped concrete is in great condition overall. There are some areas with minor wear.
Dog Waste Station	1	A	The dog waste station is in great condition.
Library Book Box	1	B	The library book box is in good condition. The wood is aging but not deteriorating.
Parking Lot	1	A	In great condition.
Picnic Table	3	B	2 of 3 tables are in great condition. The other table is aging and has minor rusting in areas.
Playground	1	C	The playground has some platforms with rust. The surfacing has minor cracking in areas.
Sidewalk	N/A	A	In great condition.
Signage (Park Entry)	1	F	The wood is deteriorating and chipping in large portions of the sign.
Trash Receptacle	4	B	2 of 4 trash receptacles are in great condition. The other two are bent/damaged on the outer frame.
Tree Coverage	N/A	C	
Open Space	N/A	C	
Lighting	N/A	C	



Proposed Recommendations

Basebid

1. Remove and replace park sign
2. Add sidewalk/stair connection to community center from parking lot
3. Remove and replace (2) benches
4. Remove and replace (1) picnic table
5. Fix drainage issue at decomposed granite area
6. Add sidewalk connections to playground
7. Remove and replace playground
8. Add (1) shade structure; add (2) picnic tables

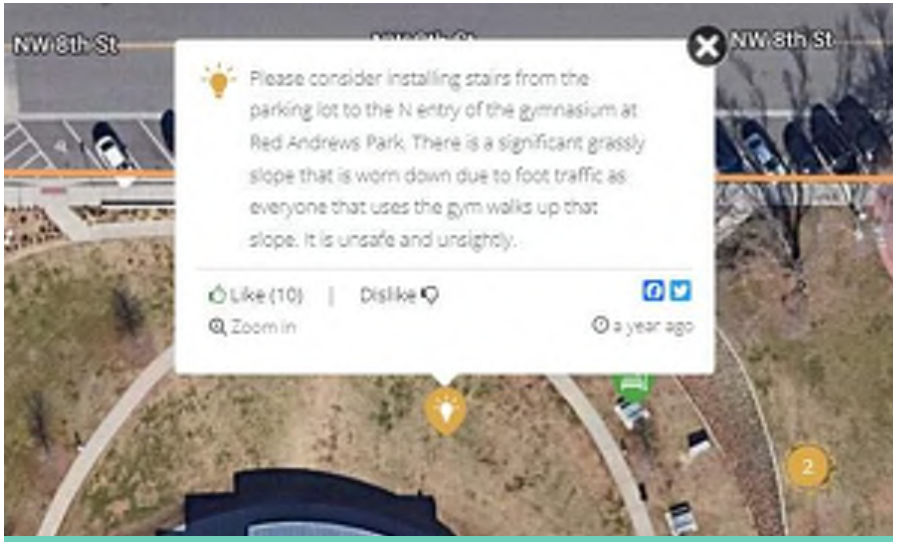


Existing Site Photos

Red Andrews Park

PUBLIC INPUT SURVEY

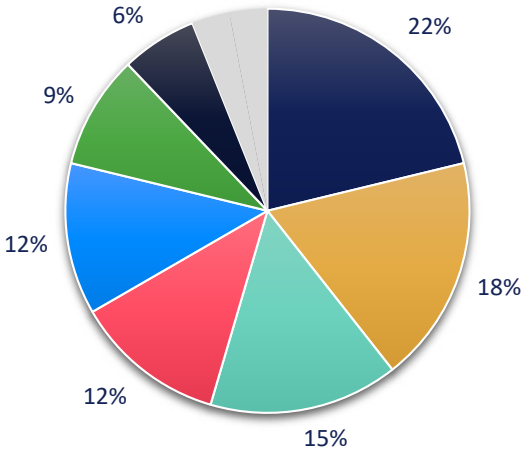
Map Survey



12 TOTAL COMMENTS

23 ONLINE THUMBS UP VOTES

2 ONLINE THUMBS DOWN VOTES



Top Improvements Desired

- Site Furnishings
- Access / Safety
- Sidewalks / Trails
- Fitness Station
- Pickleball Court
- Retaining Wall
- Landscaping / Irrigation
- Other

Community Feedback

"Runoff and erosion problems"

"Provide shade"

"Activities to promote fitness"

Red Andrews Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BENCH	EA	$ 200.00	2	$ 400.00
REMOVAL PICNIC TABLE	EA	$ 100.00	1	$ 100.00
REMOVAL PLAYGROUND SURFACING	SF	$ 0.50	2224	$ 1,112.00
REMOVAL SIGNAGE (PARK ENTRY)	EA	$ 500.00	1	$ 500.00
BENCH	EA	$ 1,500.00	2	$ 3,000.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	3	$ 9,000.00
PLAYGROUND SURFACING	SF	$ 23.00	2224	$ 51,152.00
PLAYGROUND (MED)	EA	$ 220,000.00	1	$ 220,000.00
SHADE STRUCTURE / PAVILION (MED) (20'X20')	EA	$ 45,000.00	1	$ 45,000.00
SIDEWALK	SF	$ 7.50	834	$ 6,255.00
SIGNAGE (PARK ENTRY)	EA	$ 5,000.00	1	$ 5,000.00
SOD	SF	$ 0.90	1276	$ 1,148.40
FIX DRAINAGE ISSUE AT DECOMPOSED GRANITE AREA	LS	$ 20,000.00	1	$ 20,000.00
			SUBTOTAL COST	$ 362,667.40
		Grading/ Misc. Incidental	6%	$ 21,760.04
		Mobilization	5%	$ 18,133.37
		Construction Staking	1%	$ 3,626.67
		Contingency	10%	$ 36,266.74
			TOTAL	**$ 442,454.23**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

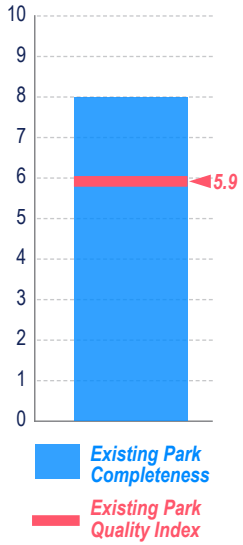
4.79 Redlands Park

Address: 1425 NW 141st St | Type: Neighborhood | Size: 17 acres

Redlands Park

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
Bench	5	D	Wood benches are deteriorating and aging.
Picnic Tables	2	D	Tables are in poor condition. Wood is deteriorating and aging.
Playground	1	D	Playground platforms are rusting; equipment is sun-faded.
Shade Structure	1	D	Shade structure is in poor condition; posts and exterior elements are rusting. Wood is decaying/aging.
Sidewalk	N/A	A	Sidewalk is in good condition.
Signage (Park Entry)	N/A	C	Signage is in decent condition; wood is aging.
Swing Set	1	C	Swing set is in decent condition; minor rusting and surface has some holes/tears.
Trash Receptacle	1	F	Wood is deteriorating .
Tree Coverage	N/A	C	
Open Space	N/A	C	



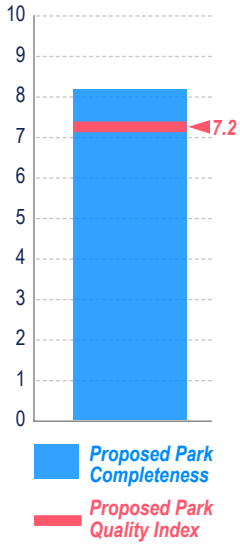
Proposed Recommendations

Basebid

1. Remove and replace (5) benches
2. Remove and replace (2) picnic tables; add (1) picnic table
3. Remove and replace playground
4. Remove and replace (1) shade structure; add (2) picnic tables
5. Add (2) dog waste stations
6. Repair erosion area. Add pipe and rail fence
7. Add (6) benches to proposed sidewalk loop

Alternates

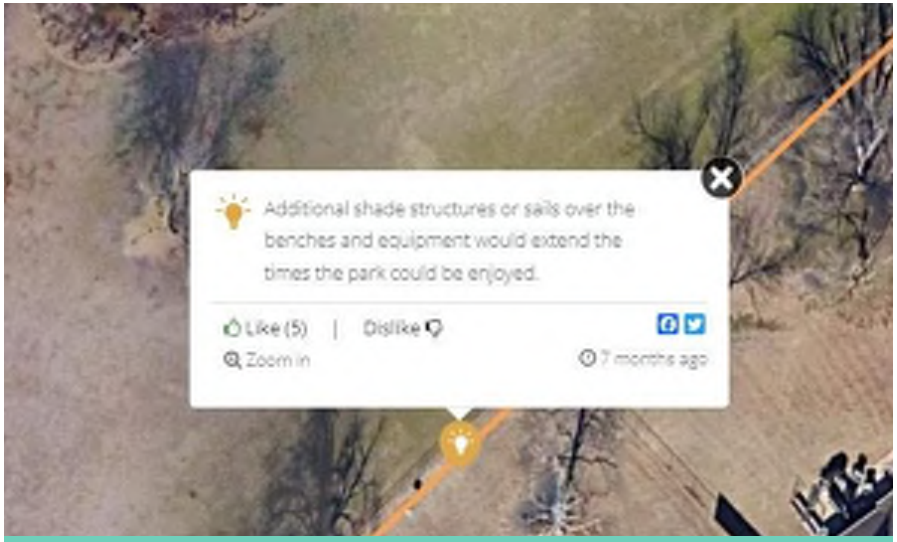
1. Add (5) trees
2. Add multi-use court



Existing Site Photos

PUBLIC INPUT SURVEY

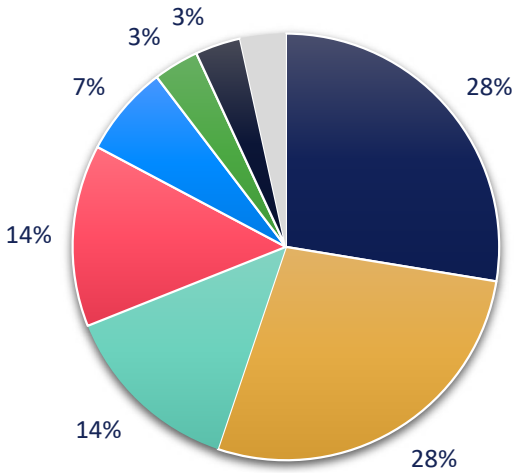
Map Survey



18 TOTAL COMMENTS

21 ONLINE THUMBS UP VOTES

34 ONLINE THUMBS DOWN VOTES



Top Improvements Desired

- Pavilion / Shade Structure
- Shade Sails
- Parking
- Electrical Outlets
- Restroom
- Basketball Court
- Volleyball Court
- Other

Community Feedback

> Shade over playground

> Toddler friendly play structures

> Add any type of court

Redlands Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BENCH	EA	$ 200.00	5	$ 1,000.00
REMOVAL PICNIC TABLE	EA	$ 100.00	2	$ 200.00
REMOVAL PLAYGROUND SURFACING	SF	$ 0.50	6017	$ 3,008.50
REMOVAL PLAYGROUND (MED)	EA	$ 3,000.00	1	$ 3,000.00
REMOVAL SHADE STRUCTURE / PAVILION	EA	$ 1,000.00	1	$ 1,000.00
REMOVAL SWING SET	EA	$ 800.00	1	$ 800.00
BENCH	EA	$ 1,500.00	11	$ 16,500.00
DOG WASTE STATION	EA	$ 500.00	2	$ 1,000.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	5	$ 15,000.00
PIPE RAIL FENCE	LF	$ 40.00	50	$ 2,000.00
PLAYGROUND SURFACING	SF	$ 23.00	3000	$ 69,000.00
PLAYGROUND (MED) (SHADED)	EA	$ 250,000.00	1	$ 250,000.00
SHADE STRUCTURE / PAVILION (MED) (20'X20')	EA	$ 45,000.00	1	$ 45,000.00
SIDEWALK	SF	$ 7.50	500	$ 3,750.00
SOD	SF	$ 0.90	2000	$ 1,800.00
REPAIR EROSION AREA (SOUTH END OF PARK)	LS	$ 15,000.00	1	$ 15,000.00
			SUBTOTAL COST	$ 428,058.50

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Grading/ Misc. Incidental	6%	$ 25,683.51
Mobilization	5%	$ 21,402.93
Construction Staking	1%	$ 4,280.59
Contingency	10%	$ 42,805.85
TOTAL		**$ 522,231.37**

Alternates

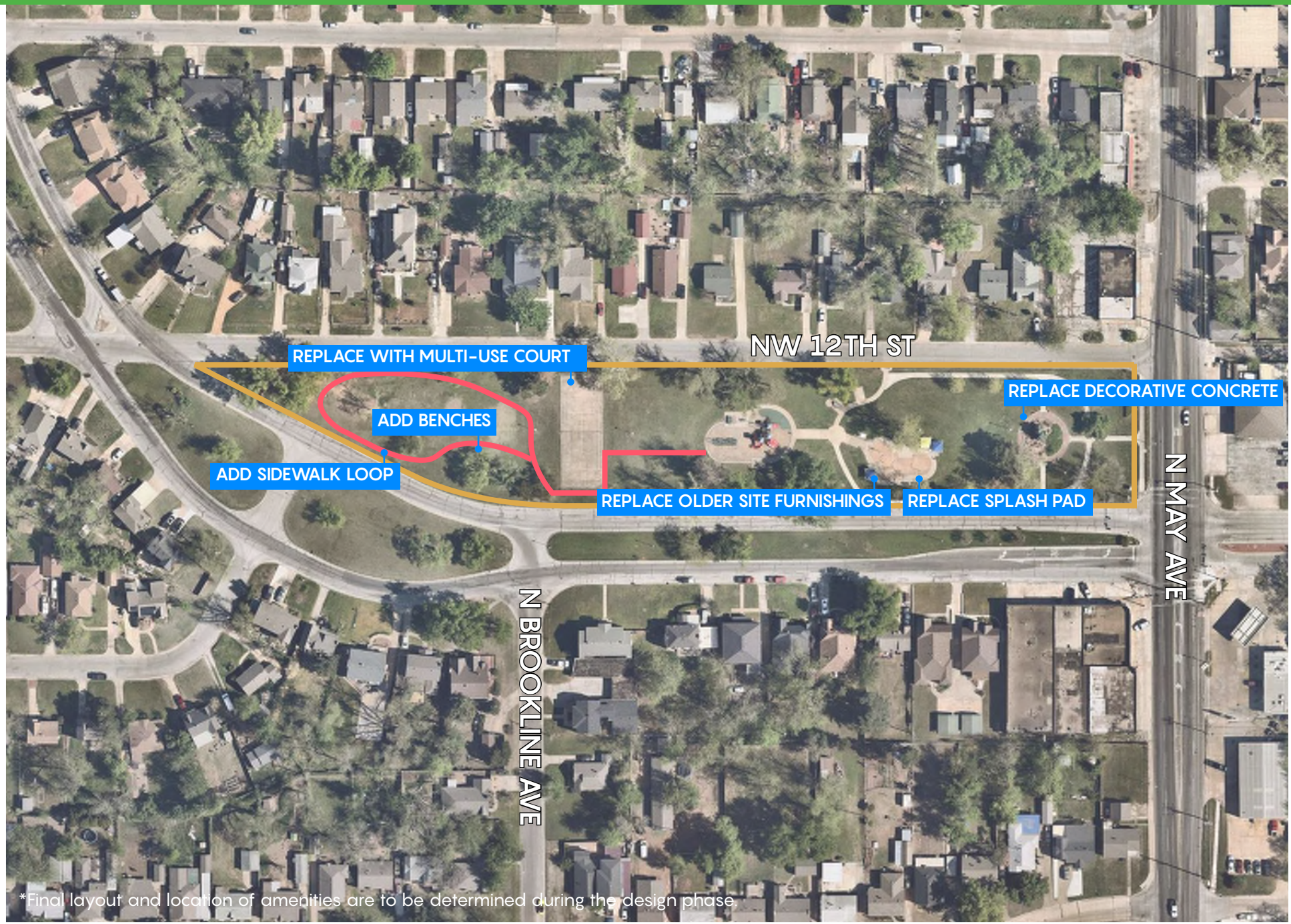
Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
PICKLEBALL/TENNIS/BASKETBALL COURT COMBO	EA	$ 110,000.00	1	$ 110,000.00
TREES (3" CAL)	EA	$ 900.00	5	$ 4,500.00
			SUBTOTAL COST	$ 114,500.00

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Grading/ Misc. Incidental	6%	$ 6,870.00
Mobilization	5%	$ 5,725.00
Construction Staking	1%	$ 1,145.00
Contingency	10%	$ 11,450.00
TOTAL		**$ 139,690.00**

4.80 Reed Park

Address: 1217 N May Ave | Type: Neighborhood | Size: 2 acres

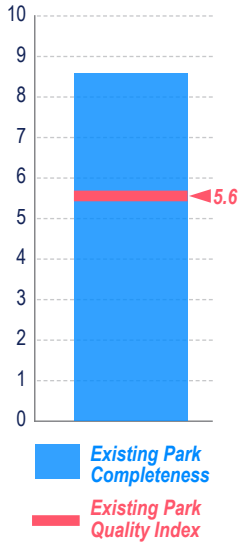


*Final layout and location of amenities are to be determined during the design phase.

Reed Park

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
Bench	13	C	2 of 13 are in great condition; 10 of 13 are in decent condition; 1 of 13 is in poor condition.
Picnic Table	5	D	Tables are aging; wood tables are deteriorating and tables near splash pad are rusting.
Playground	1	C	Equipment is sun-faded with minor rusting on platforms. Surfacing has minor cracking throughout.
Shade Sails	3	C	Shade sails are in decent condition but aging; tears have been patched.
Sidewalk	N/A	C	The main loop is in great condition. The area with decorative paving has major cracking and obstruction.
Signage (Park Entry)	1	C	Signage is in decent condition; landscaping needs to be maintained.
Splash Pad	1	C	Equipment is aging; concrete is in good condition with little to no cracking.
Swing Set	1	C	Swing set is in good condition; surfacing has been patched.
Tennis Court	1	F	Tennis court is in poor condition with major cracking throughout.
Trash Receptacle	2	C	Trash receptacles are in decent condition; minor rusting in areas.
Tree Coverage	N/A	C	
Open Space	N/A	C	



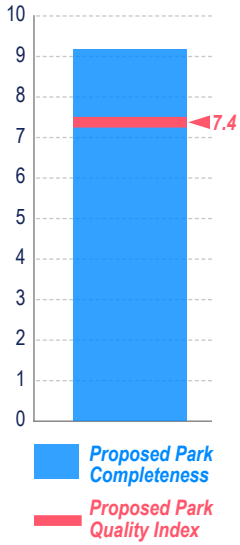
Proposed Recommendations

Basebid

1. Remove tennis court and replace with a multi-use court
2. Remove and replace splash pad
3. Remove and replace (5) picnic tables
4. Remove and replace (11) benches
5. Remove and replace decorative concrete areas
6. Add sidewalk connections and loop to west (includes (2) maintenance crossing)
7. Add (3) benches along loop
8. Add solar lights

Alternates

1. Remove and replace playground

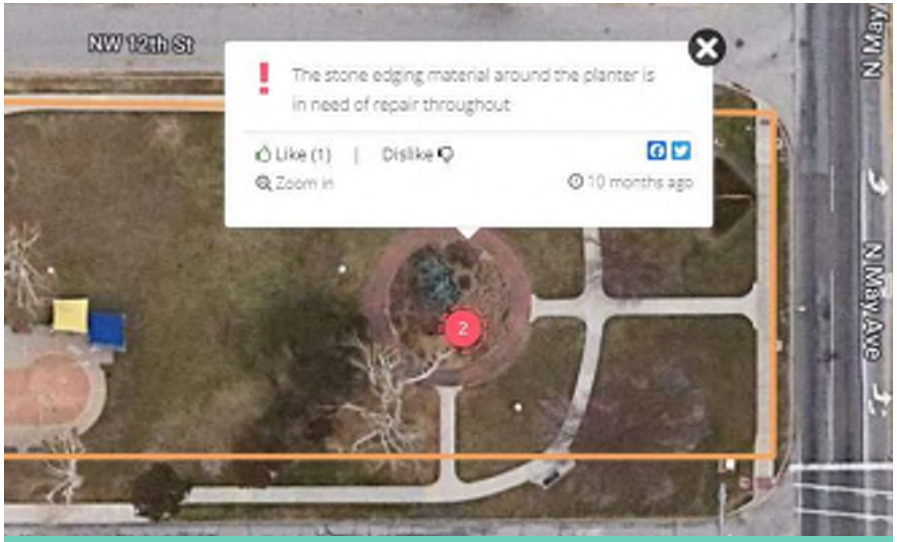


Existing Site Photos

Reed Park

PUBLIC INPUT SURVEY

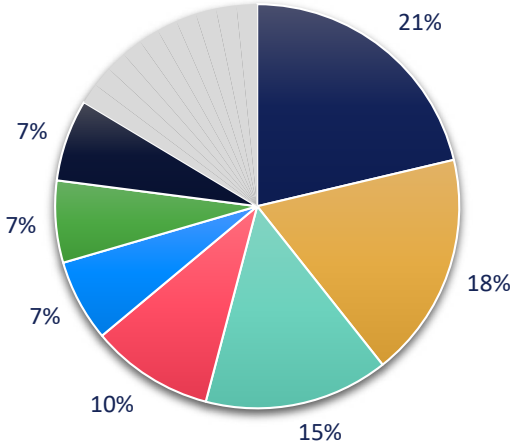
Map Survey



39 TOTAL COMMENTS

34 ONLINE THUMBS UP VOTES

5 ONLINE THUMBS DOWN VOTES



Top Improvements Desired

- Lighting
- Tennis Court
- Maintenance / Repair
- Access / Safety
- Landscaping / Irrigation
- Sidewalks / Trails
- Site Furnishings
- Other

Community Feedback

> "Better tables for sitting areas"

> "Sidewalks around perimeter"

> "Update tennis into something else"

Reed Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BENCH	EA	$ 200.00	11	$ 2,200.00
REMOVAL CHAIN LINK FENCE	LF	$ 3.00	130	$ 390.00
REMOVAL DECORATIVE PAVING	SF	$ 1.20	916	$ 1,099.20
REMOVAL PICNIC TABLE	EA	$ 100.00	5	$ 500.00
REMOVAL SPLASH PAD (MED)	EA	$ 5,000.00	1	$ 5,000.00
REMOVAL TENNIS COURT	SF	$ 1.20	5371	$ 6,445.20
REMOVAL TENNIS COURT NET	EA	$ 300.00	1	$ 300.00
BENCH	EA	$ 1,500.00	11	$ 16,500.00
DECORATIVE PAVING	SF	$ 20.00	916	$ 18,320.00
MAINTENANCE CROSSING	EA	$ 2,000.00	2	$ 4,000.00
PICKLEBALL/TENNIS/BASKETBALL COURT COMBO	EA	$ 110,000.00	1	$ 110,000.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	5	$ 15,000.00
SIDEWALK	SF	$ 7.50	5325	$ 39,937.50
SOD	SF	$ 0.90	8165	$ 7,348.50
SOLAR LIGHTING	EA	$ 7,000.00	2	$ 14,000.00
SPLASH PAD (SMALL)	EA	$ 180,000.00	1	$ 180,000.00
			SUBTOTAL COST	$ 421,040.40
		Grading/ Misc. Incidental	6%	$ 25,262.42
		Mobilization	5%	$ 21,052.02
		Construction Staking	1%	$ 4,210.40
		Contingency	10%	$ 42,104.04
			TOTAL	**$ 513,669.29**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Alternates

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL PLAYGROUND SURFACING	SF	$ 0.50	3713	$ 1,856.50
REMOVAL PLAYGROUND (MED)	EA	$ 3,000.00	1	$ 3,000.00
REMOVAL SWING SET	EA	$ 800.00	1	$ 800.00
PLAYGROUND SURFACING	SF	$ 23.00	3713	$ 85,399.00
PLAYGROUND (MED)	EA	$ 220,000.00	1	$ 220,000.00
			SUBTOTAL COST	$ 311,055.50
		Grading/ Misc. Incidental	6%	$ 18,663.33
		Mobilization	5%	$ 15,552.78
		Construction Staking	1%	$ 3,110.56
		Contingency	10%	$ 31,105.55
			TOTAL	**$ 379,487.71**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

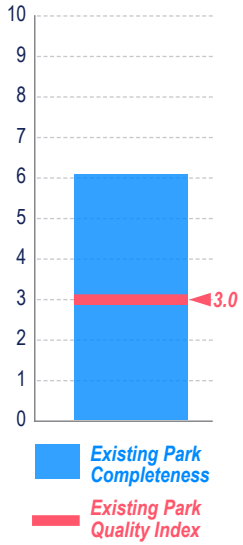
4.81 Riley Leroy Pitts Park

Address: 1920 N Kate Ave | Type: Neighborhood | Size: 11 acres

Riley Leroy Pitts Park

Assessment of Existing Conditions

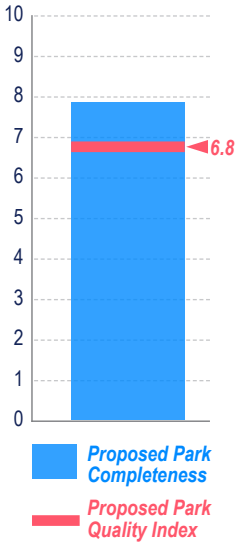
Amenity	Qty.	Grade	Notes
Backstop	1	C	Backstop is in decent condition; minor rusting.
Basketball Court	1	A	Court is in great condition; backboards and surface are in great condition.
Bench	8	F	Benches are in poor condition; wood is deteriorating and aging.
Bleachers	1	F	Bleachers are not standard and are deteriorating.
Multi-Use Field	1	B	Turf is in good condition.
Parking Lot	1	D	Parking lot is in poor condition; major cracking throughout.
Picnic Table	3	F	Wooden tables are in poor condition; deteriorating and aging.
Playground	1	F	Playground is sun-faded and aging; platforms are rusting.
Sidewalks	N/A	C	Sidewalks are in decent condition; aging but no major cracking throughout.
Signage (Park Entry)	1	F	Wooden signage is in poor condition and deteriorating.
Swing Set	1	D	Swing set is in poor condition. Surfacing has tears and chains are rusting. Paint coating wearing off.
Tennis Courts	2	A	Tennis courts are in great condition.
Tree Coverage	N/A	C	
Open Space	N/A	B	
Lighting	N/A	C	



Proposed Recommendations

Basebid

1. Remove and replace (8) benches
2. Remove and replace (1) bleacher
3. Remove and replace (3) picnic tables
4. Remove and replace playground
5. Remove and replace park sign
6. Repair parking lot
7. Remove and replace sidewalk segments/panels
8. Add sidewalk loop (includes (3) maintenance crossings)
9. Add (7) benches along loop
10. Add soccer goals



Alternates

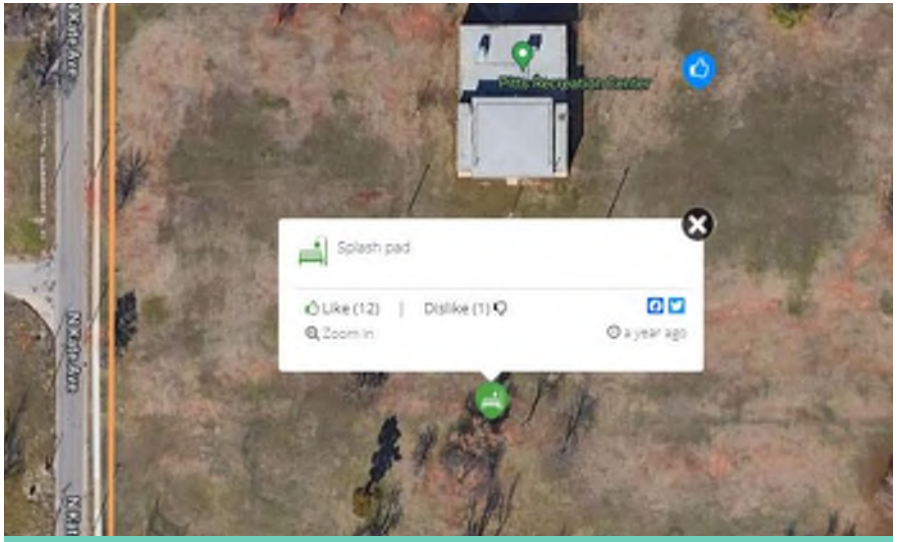
1. Add (1) shade structure; add (2) picnic tables
2. Add (10) trees

Existing Site Photos

Riley Leroy Pitts Park

PUBLIC INPUT SURVEY

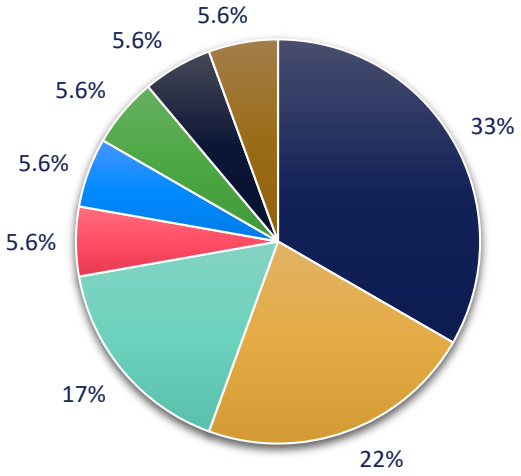
Map Survey



9 TOTAL COMMENTS

12 ONLINE THUMBS UP VOTES

1 ONLINE THUMBS DOWN VOTES



Top Improvements Desired

- Splash Pad
- Farmers Market Space
- Landscaping / Irrigation
- Art
- Baseball / Softball Field
- Pavilion / Shade Structure
- Site Furnishings
- Soccer Field

Community Feedback

> More shade areas

> Soccer, baseball, and softball

> Add amenities to multi-use field

Riley Leroy Pitts Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BENCH	EA	$ 200.00	8	$ 1,600.00
REMOVAL BLEACHERS	EA	$ 300.00	1	$ 300.00
REMOVAL PICNIC TABLE	EA	$ 100.00	3	$ 300.00
REMOVAL PLAYGROUND SURFACING	SF	$ 0.50	4850	$ 2,425.00
REMOVAL PLAYGROUND (MED)	EA	$ 3,000.00	1	$ 3,000.00
REMOVAL SIDEWALK	SF	$ 1.25	377	$ 471.25
REMOVAL SIGNAGE (PARK ENTRY)	EA	$ 500.00	1	$ 500.00
REMOVAL SWING SET	EA	$ 800.00	1	$ 800.00
BENCH	EA	$ 1,500.00	15	$ 22,500.00
BLEACHERS (3 ROWS 15' LENGTH WITH CONCRETE PAD)	EA	$ 5,000.00	1	$ 5,000.00
FOG SEAL PARKING LOT	SF	$ 2.00	17779	$ 35,558.00
MAINTENANCE CROSSING	EA	$ 2,000.00	3	$ 6,000.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	3	$ 9,000.00
PLAYGROUND SURFACING	SF	$ 23.00	3000	$ 69,000.00
PLAYGROUND (MED)	EA	$ 220,000.00	1	$ 220,000.00
SIDEWALK	SF	$ 7.50	11700	$ 87,750.00
SIGNAGE (PARK ENTRY)	EA	$ 5,000.00	1	$ 5,000.00
SOCCER GOALS	EA	$ 3,000.00	2	$ 6,000.00
SOD	SF	$ 0.90	17096	$ 15,386.40
			SUBTOTAL COST	$ 490,590.65

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Grading/ Misc. Incidental	6%	$	29,435.44
Mobilization	5%	$	24,529.53
Construction Staking	1%	$	4,905.91
Contingency	10%	$	49,059.07
TOTAL		**$**	**598,520.59**

Alternates

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
PICNIC TABLE (8 FT)	EA	$ 3,000.00	2	$ 6,000.00
SHADE STRUCTURE / PAVILION (MED) (20'X20')	EA	$ 45,000.00	1	$ 45,000.00
TREES (3" CAL)	EA	$ 900.00	10	$ 9,000.00
			SUBTOTAL COST	$ 60,000.00

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Grading/ Misc. Incidental	6%	$	3,600.00
Mobilization	5%	$	3,000.00
Construction Staking	1%	$	600.00
Contingency	10%	$	6,000.00
TOTAL		**$**	**73,200.00**

4.82 Rotary Playground Park

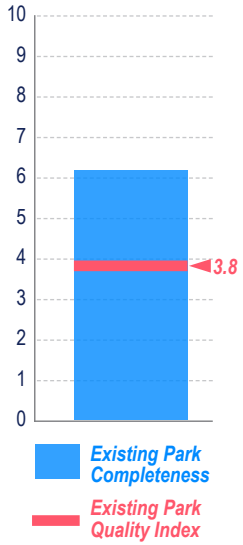
Address: 416 SE 15th St | Type: Neighborhood | Size: 8 acres

*Final layout and location of amenities are to be determined during the design phase.

Rotary Playground Park

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
Basketball Court	1	C	The basketball court has no cracks but the paint is fading. The chain link fence around the court is in good condition.
Bench	6	F	The benches are deteriorating and/or rusting.
Parking Lot	2	C	The parking lots have minor cracks throughout.
Picnic Table	1	F	The table is deteriorating and aging.
Playground	1	D	The equipment is sun-faded
Post And Cable Fence	2	D	The posts are in good condition but the chains are rusted.
Sidewalks	N/A	B	The sidewalks are in good condition.
Signage (Park Entry)	1	D	The park sign is aging and deteriorating.
Soccer Field	2	F	The soccer field goals are leaning/aging.
Backstop	1	B	Backstop is in good condition.
Swing Set	1	C	The swing set structure is in decent condition but the chains and seating are worn. The surface is in good condition
Wooden Fence	N/A	A	The wooden fence is in great condition.
Tree Coverage	N/A	C	
Open Space	N/A	B	
Lighting	N/A	C	



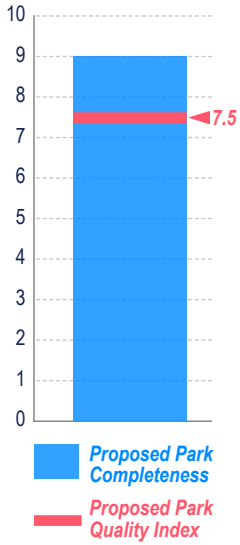
Proposed Recommendations

Basebid

1. Remove and replace (6) benches
2. Remove and replace (1) picnic table
3. Remove and replace (4) soccer goals
4. Remove and replace playground
5. Remove post and cable fence and replace with pipe and rail fence
6. Remove and replace park sign
7. Restripe basketball court and remove and replace goals
8. Add (1) shade structure; add (2) picnic tables
9. Add sidewalk loop (includes (2) maintenance crossings)

Alternates

1. Add (5) benches along loop

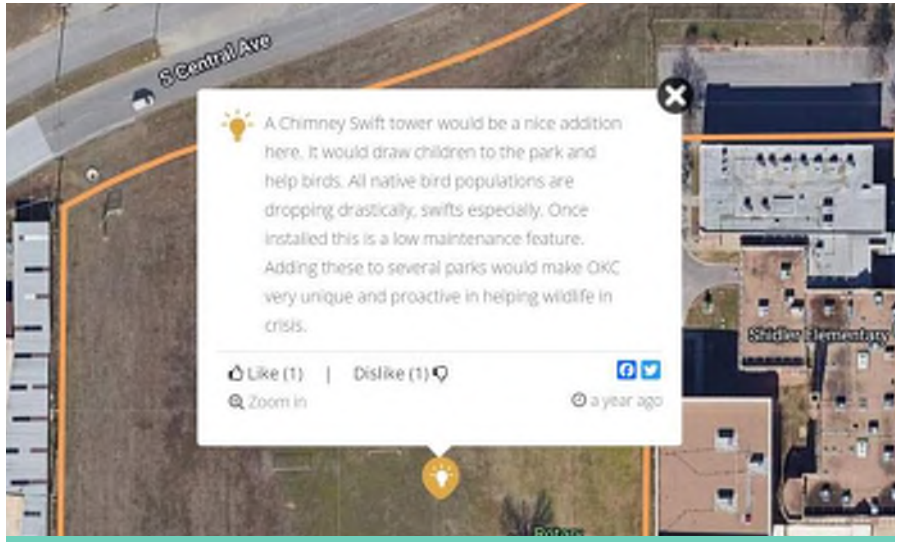


Existing Site Photos

Rotary Playground Park

PUBLIC INPUT SURVEY

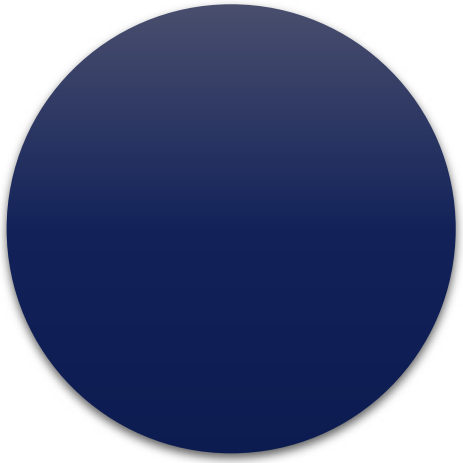
Map Survey



1 TOTAL COMMENTS

1 ONLINE THUMBS UP VOTES

1 ONLINE THUMBS DOWN VOTES



100%

Top Improvements Desired

- Chimney Swift

Community Feedback

> "A chimney swift tower"

Rotary Playground Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BASKETBALL GOAL	EA	$ 500.00	2	$ 1,000.00
REMOVAL BENCH	EA	$ 200.00	6	$ 1,200.00
REMOVAL PICNIC TABLE	EA	$ 100.00	1	$ 100.00
REMOVAL PLAYGROUND SURFACING	SF	$ 0.50	3221	$ 1,610.50
REMOVAL PLAYGROUND (MED)	EA	$ 3,000.00	1	$ 3,000.00
REMOVAL POST & CABLE FENCE	LF	$ 2.00	376	$ 752.00
REMOVAL SIGNAGE (PARK ENTRY)	EA	$ 500.00	1	$ 500.00
REMOVAL SOCCER POSTS	EA	$ 200.00	4	$ 800.00
REMOVAL SWING SET	EA	$ 800.00	1	$ 800.00
REPAIR BASKETBALL COURT (RESURFACE & RESTRIPE)	SF	$ 2.50	3302	$ 8,255.00
BASKETBALL GOALS	EA	$ 4,000.00	2	$ 8,000.00
BENCH	EA	$ 1,500.00	6	$ 9,000.00
MAINTENANCE CROSSING	EA	$ 2,000.00	2	$ 4,000.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	3	$ 9,000.00
PIPE RAIL FENCE	LF	$ 40.00	425	$ 17,000.00
PLAYGROUND SURFACING	SF	$ 23.00	3221	$ 74,083.00
PLAYGROUND (MED)	EA	$ 220,000.00	1	$ 220,000.00
SHADE STRUCTURE / PAVILION (MED) (20'X20')	EA	$ 45,000.00	1	$ 45,000.00
SIDEWALK	SF	$ 7.50	15000	$ 112,500.00
SIGNAGE (PARK ENTRY)	EA	$ 5,000.00	1	$ 5,000.00
SOCCER GOALS	EA	$ 3,000.00	4	$ 12,000.00
SOD	SF	$ 0.90	26000	$ 23,400.00
			SUBTOTAL COST	$ 557,000.50
		Grading/ Misc. Incidental	6%	$ 33,420.03
		Mobilization	5%	$ 27,850.03
		Construction Staking	1%	$ 5,570.01
		Contingency	10%	$ 55,700.05
			TOTAL	**$ 679,540.61**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Alternates

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
BENCH	EA	$ 1,500.00	5	$ 7,500.00
			SUBTOTAL COST	$ 7,500.00
		Grading/ Misc. Incidental	6%	$ 450.00
		Mobilization	5%	$ 375.00
		Construction Staking	1%	$ 75.00
		Contingency	10%	$ 750.00
			TOTAL	**$ 9,150.00**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

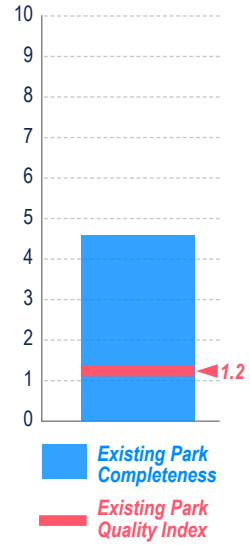
4.83 Saint Clair Park

Address: 2212 N St Clair Ave | Type: Neighborhood | Size: 0.60 acres

Saint Clair Park

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
Bench	2	F	Major deterioration of wood and rusting on frame with no ADA access to concrete pad.
Signage (Park Entry)	1	D	Wood deterioration and cracking on posts.
Swing Set	2	F	Swing set is aging and has major rusting. Missing seat.
Trash Receptacle	1	F	Rusting and coating wearing off.
Tree Coverage	N/A	C	
Open Space	N/A	C	



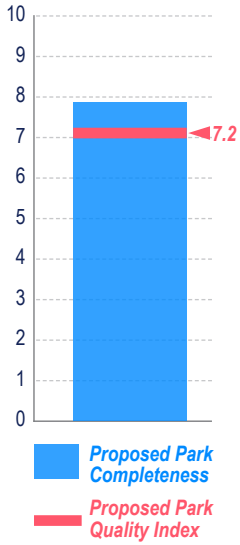
Proposed Recommendations

Basebid

1. Remove and replace (2) benches; add (6) benches
2. Remove (2) swing sets; add playground
3. Remove and replace park sign
4. Add sidewalk loop (includes (3) curb ramp and (1) maintenance crossings)
5. Add (1) shade structure; add (2) picnic tables
6. Add (2) dog waste stations
7. Remove (1) trash receptacle
8. Add (2) solar lights

Alternates

1. Add multi-use court

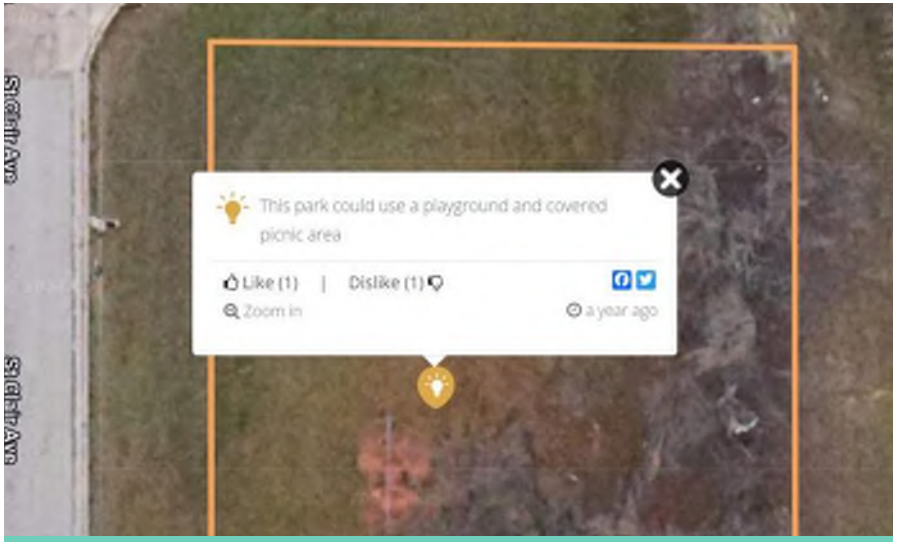


Existing Site Photos

Saint Clair Park

PUBLIC INPUT SURVEY

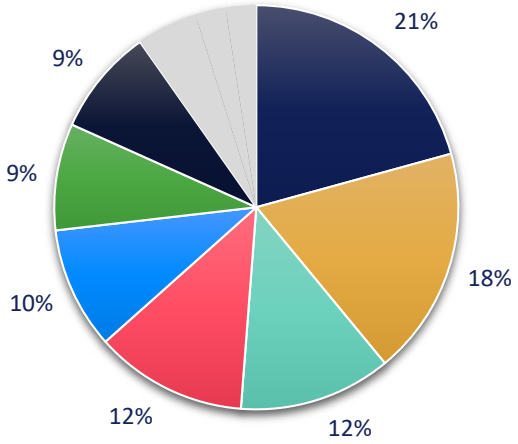
Map Survey



26 TOTAL COMMENTS

13 ONLINE THUMBS UP VOTES

1 ONLINE THUMBS DOWN VOTES



Top Improvements Desired

- Playground
- Site Furnishings
- Art
- Lighting
- Sidewalks / Trails
- Basketball Court
- Community Garden
- Other

Community Feedback

> "Trash bins and dog waste dispensers"

> "Playground equipment"

> "Improve by adding picnic tables"

Saint Clair Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BENCH	EA	$ 200.00	2	$ 400.00
REMOVAL SIGNAGE (PARK ENTRY)	EA	$ 500.00	1	$ 500.00
REMOVAL SWING SET	EA	$ 800.00	2	$ 1,600.00
REMOVAL TRASH RECEPTACLE	EA	$ 100.00	1	$ 100.00
ADA RAMP	EA	$ 1,500.00	3	$ 4,500.00
BENCH	EA	$ 1,500.00	8	$ 12,000.00
DOG WASTE STATION	EA	$ 500.00	2	$ 1,000.00
MAINTENANCE CROSSING	EA	$ 2,000.00	1	$ 2,000.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	2	$ 6,000.00
PLAYGROUND SURFACING	SF	$ 23.00	3000	$ 69,000.00
PLAYGROUND (MED)	EA	$ 220,000.00	1	$ 220,000.00
SHADE STRUCTURE / PAVILION (MED) (20'X20')	EA	$ 45,000.00	1	$ 45,000.00
SIDEWALK	SF	$ 7.50	3077	$ 23,077.50
SIGNAGE (PARK ENTRY)	EA	$ 5,000.00	1	$ 5,000.00
SOD	SF	$ 0.90	4665	$ 4,198.50
SOLAR LIGHTING	EA	$ 7,000.00	2	$ 14,000.00
			SUBTOTAL COST	$ 408,376.00
Grading/ Misc. Incidental			6%	$ 24,502.56
Mobilization			5%	$ 20,418.80
Construction Staking			1%	$ 4,083.76
Contingency			10%	$ 40,837.60
			TOTAL	**$ 498,218.72**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Alternates

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
MULTI-USE COURT (BASKETBALL & FUTSOL)	EA	$ 110,000.00	1	$ 110,000.00
			SUBTOTAL COST	$ 110,000.00
Grading/ Misc. Incidental			6%	$ 6,600.00
Mobilization			5%	$ 5,500.00
Construction Staking			1%	$ 1,100.00
Contingency			10%	$ 11,000.00
			TOTAL	**$ 134,200.00**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

4.84 Shallowbrook Park

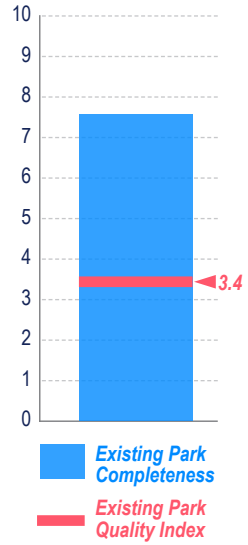
Address: 4901 S Shallow Brook Dr | **Type:** Neighborhood | **Size:** 10 acres

*Final layout and location of amenities are to be determined during the design phase.

Shallowbrook Park

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
Backstop	1	D	The backstop is rusted and aging.
Bench	6	D	The benches are rusted and paint is wearing off.
Multi-Use Field	1	D	The turf is worn in large swaths of areas throughout the park.
Parking Lot	1	C	The parking lot has a few large cracks in the surface.
Picnic Table	1	F	The wood surface on the picnic table is deteriorating and aging. One table is missing under the shade structure.
Playground	1	D	The playground has rusted platforms and the equipment is sun-faded.
Shade Structure	1	F	The shade structure is damaged and deteriorating.
Sidewalks	N/A	C	There are segments of sidewalks with large cracks.
Signage (Park Entry)	1	F	The wooden park sign is deteriorating and aging.
Swing Set	1	F	The swing set is missing and the surfacing has cracks throughout. The structure is also aging.
Trash Receptacle	2	F	The trash receptacles are rusted and in poor condition.
Tree Coverage	N/A	C	
Open Space	N/A	B	



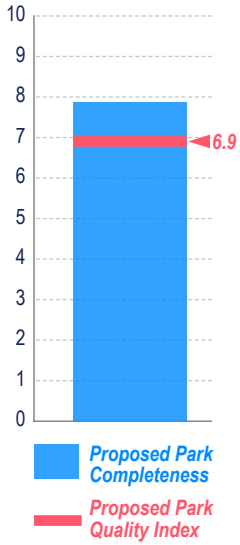
Proposed Recommendations

Basebid

1. Remove and replace park sign
2. Remove and replace shade structure, remove and replace (1) table, and add (1) table.
3. Remove and replace (6) benches
4. Remove and replace backstop
5. Remove and replace playground
6. Remove and replace sidewalk segments
7. Add pipe and rail fence along Rhode Island Ave. and Shallow Brook Dr.
8. Add (20) trees
9. Remove (2) trash receptacles

Alternates

1. Add multi-use court
2. Add no-mow natural area in locations with limited existing trees

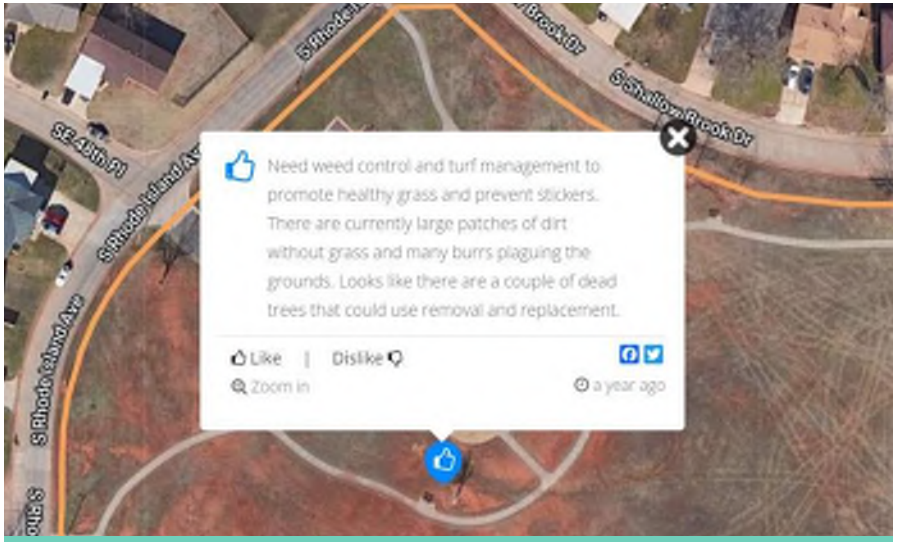


Existing Site Photos

Shallowbrook Park

PUBLIC INPUT SURVEY

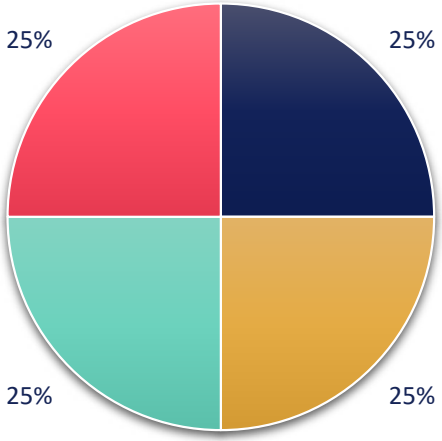
Map Survey



4 TOTAL COMMENTS

0 ONLINE THUMBS UP VOTES

0 ONLINE THUMBS DOWN VOTES



Top Improvements Desired

- Landscaping / Irrigation
- Maintenance / Repair
- Pickleball Court
- Sidewalks / Trails

Community Feedback

> Replace the dead trees

> Add bike trails

> Pickleball courts

Shallowbrook Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BACKSTOP	EA	$ 500.00	1	$ 500.00
REMOVAL BENCH	EA	$ 200.00	6	$ 1,200.00
REMOVAL PICNIC TABLE	EA	$ 100.00	1	$ 100.00
REMOVAL PLAYGROUND SURFACING	SF	$ 0.50	5168	$ 2,584.00
REMOVAL PLAYGROUND (MED)	EA	$ 3,000.00	1	$ 3,000.00
REMOVAL SHADE STRUCTURE / PAVILION	EA	$ 1,000.00	1	$ 1,000.00
REMOVAL SIDEWALK	SF	$ 1.25	3000	$ 3,750.00
REMOVAL SIGNAGE (PARK ENTRY)	EA	$ 500.00	1	$ 500.00
REMOVAL SWING SET	EA	$ 800.00	1	$ 800.00
REMOVAL TRASH RECEPTACLE	EA	$ 100.00	2	$ 200.00
BACKSTOP	EA	$ 7,500.00	1	$ 7,500.00
BENCH	EA	$ 1,500.00	6	$ 9,000.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	2	$ 6,000.00
PIPE RAIL FENCE	LF	$ 40.00	1297	$ 51,880.00
PLAYGROUND SURFACING	SF	$ 23.00	3000	$ 69,000.00
PLAYGROUND (MED)	EA	$ 220,000.00	1	$ 220,000.00
SHADE STRUCTURE / PAVILION (MED) (20'X20')	EA	$ 45,000.00	1	$ 45,000.00
SIDEWALK	SF	$ 7.50	3000	$ 22,500.00
SIGNAGE (PARK ENTRY)	EA	$ 5,000.00	1	$ 5,000.00
TREES (3" CAL)	EA	$ 900.00	20	$ 18,000.00
			SUBTOTAL COST	$ 467,514.00
		Grading/ Misc. Incidental	6%	$ 28,050.84
		Mobilization	5%	$ 23,375.70
		Construction Staking	1%	$ 4,675.14
		Contingency	10%	$ 46,751.40
			TOTAL	**$ 570,367.08**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Alternates

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
PICKLEBALL/TENNIS/BASKETBALL COURT COMBO	EA	$ 110,000.00	1	$ 110,000.00
NO-MOW NATURAL AREA	SF	$ 0.50	51000	$ 25,500.00
			SUBTOTAL COST	$ 135,500.00
		Grading/ Misc. Incidental	6%	$ 8,130.00
		Mobilization	5%	$ 6,775.00
		Construction Staking	1%	$ 1,355.00
		Contingency	10%	$ 13,550.00
			TOTAL	**$ 165,310.00**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

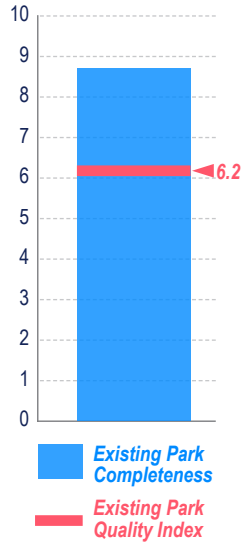
4.85 Siler Park

Address: 2508 SW 95th St | **Type:** Neighborhood | **Size:** 4 acres

Siler Park

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
Backstop	1	B	The chain link fence and posts are in good condition.
Basketball Court	1	D	The goals are aging and the nets are torn. The paint is fading and there are minor cracks in the surface.
Bench	6	F	The paint is wearing off on both sets of benches. The wooden benches are deteriorating and splintering, while the steel benches are showing areas with rust.
Concrete Wall	N/A	F	The concrete blocks are displaced/failing.
Dog Waste Station	1	B	In good condition with minor blemishes.
Multi-Use Field	1	D	The turf near the backstop is very worn.
Parking Lot	1	F	Major cracking throughout.
Picnic Table	5	F	The tables are deteriorating and some are missing pieces.
Play Structure	1	B	The play structure is in good condition with minimal rusting.
Playground	1	C	The playground equipment is in good condition, while the surfacing is exposed and in poor condition.
Shade Structure	1	B	The shade structure is in good condition.
Sidewalk	N/A	A	In great condition.
Signage (Park Entry)	1	D	The wooden signage is deteriorating at the base.
Swing Set	1	C	In good condition but the surfacing has patches and areas of exposed concrete.
Tree Coverage	N/A	C	
Open Space	N/A	B	
Lighting	N/A	C	



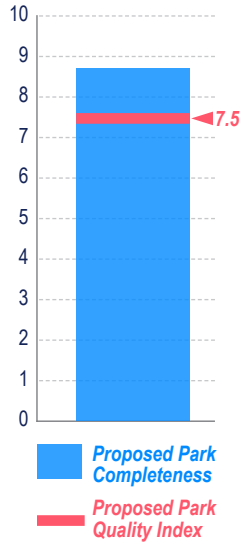
Proposed Recommendations

Basebid

1. Remove and replace (6) benches
2. Repair concrete block wall in playground
3. Remove and replace parking lot
4. Remove and replace (5) picnic tables
5. Resurface and restripe basketball court, remove and replace goals, and add fencing
6. Remove and replace park sign
7. Add (4) solar lights

Alternates

1. Replace main playground and resurface entire play area with poured-in-place surfacing

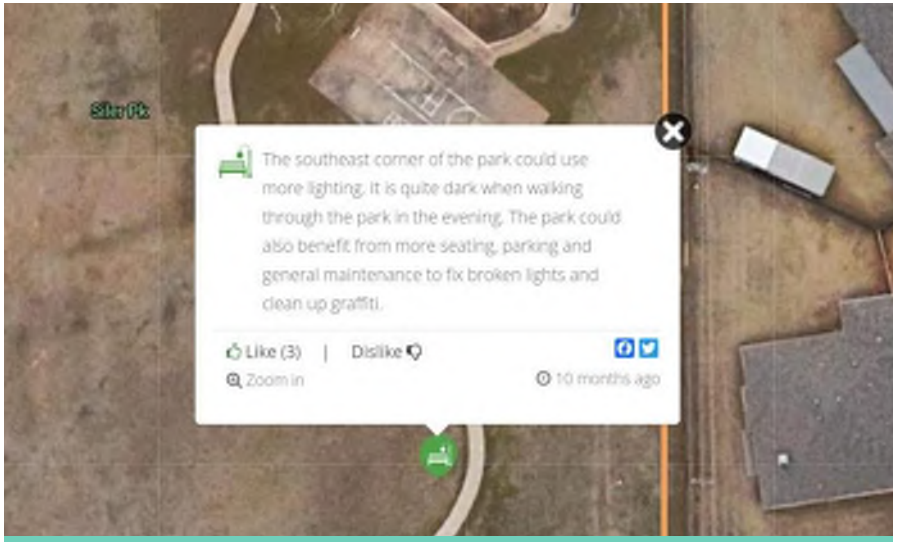


Existing Site Photos

Siler Park

PUBLIC INPUT SURVEY

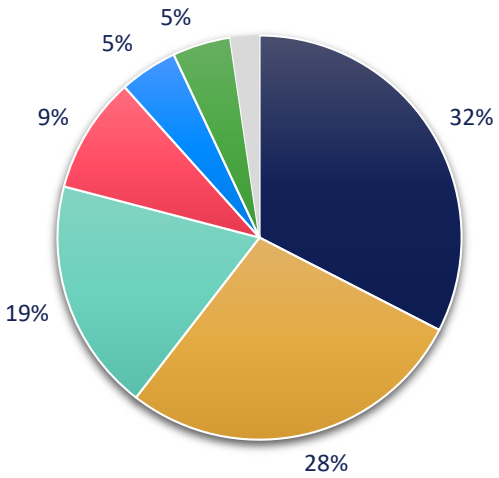
Map Survey



15 TOTAL COMMENTS

9 ONLINE THUMBS UP VOTES

10 ONLINE THUMBS DOWN VOTES



Top Improvements Desired

- Lighting
- Site Furnishings
- Landscaping / Irrigation
- Maintenance / Repair
- Dog Park
- Pavilion / Shade Structure
- Other

Community Feedback

"More trees and seating"

"More lighting and tables"

"Clean up graffiti/maintenance"

Siler Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BASKETBALL GOAL	EA	$ 500.00	2	$ 1,000.00
REMOVAL BENCH	EA	$ 200.00	6	$ 1,200.00
REMOVAL PARKING LOT (CONCRETE)	SF	$ 1.50	2045	$ 3,067.50
REMOVAL PICNIC TABLE	EA	$ 100.00	5	$ 500.00
REMOVAL SIDEWALK	SF	$ 1.25	400	$ 500.00
REMOVAL SIGNAGE (PARK ENTRY)	EA	$ 500.00	1	$ 500.00
REPAIR BASKETBALL COURT (RESURFACE & RESTRIPE)	SF	$ 2.50	2885	$ 7,212.50
REPAIR RETAINING WALL	LF	$ 75.00	106	$ 7,950.00
ADA RAMP	EA	$ 1,500.00	1	$ 1,500.00
BASKETBALL GOALS	EA	$ 4,000.00	2	$ 8,000.00
BENCH	EA	$ 1,500.00	6	$ 9,000.00
CHAIN LINK FENCE (10'-12' HT. COATED)	LF	$ 75.00	260	$ 19,500.00
6" REINFORCED CONCRETE (DRIVEWAY) (HIGH EARLY STRENGTH)	SF	$ 9.00	2045	$ 18,405.00
CURB AND GUTTER	LF	$ 35.00	150	$ 5,250.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	5	$ 15,000.00
SIDEWALK	SF	$ 7.50	400	$ 3,000.00
SIGNAGE (PARK ENTRY)	EA	$ 5,000.00	1	$ 5,000.00
SOD	SF	$ 0.90	1000	$ 900.00
SOLAR LIGHTING	EA	$ 7,000.00	4	$ 28,000.00
			SUBTOTAL COST	$ 135,485.00

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Grading/ Misc. Incidental	6%	$ 8,129.10
Mobilization	5%	$ 6,774.25
Construction Staking	1%	$ 1,354.85
Contingency	10%	$ 13,548.50
	TOTAL	**$ 165,291.70**

Alternates

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL PLAYGROUND SURFACING	SF	$ 0.50	7432	$ 3,716.00
REMOVAL PLAYGROUND (MED)	EA	$ 3,000.00	1	$ 3,000.00
REMOVAL SWING SET	EA	$ 800.00	1	$ 800.00
PLAYGROUND SURFACING	SF	$ 23.00	7432	$ 170,936.00
PLAYGROUND (MED)	EA	$ 220,000.00	1	$ 220,000.00
			SUBTOTAL COST	$ 398,452.00

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Grading/ Misc. Incidental	6%	$ 23,907.12
Mobilization	5%	$ 19,922.60
Construction Staking	1%	$ 3,984.52
Contingency	10%	$ 39,845.20
	TOTAL	**$ 486,111.44**

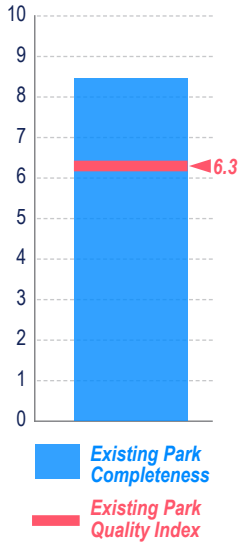
4.86 Smitty Park

Address: 2404 NW 44th St | Type: Neighborhood | Size: 6 acres

Smitty Park

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
Backstop	1	D	Backstop is rusting and aging; some chain link has been replaced.
Bench	3	F	Benches are in poor condition; wood is deteriorating and aging.
Dog Waste Station	1	D	Dog waste station is missing equipment and needs general repair.
Multi-Use Field	1	C	Turf is in decent condition.
Parking Lot	1	A	Parking lot is in great condition.
Picnic Table	4	D	Tables are in poor condition; wood is deteriorating and warping.
Playground	1	C	Playground is in decent condition; equipment is aging with minor rusting on platforms.
Post And Cable Fence	N/A	C	Fencing is in decent condition with minor rust on cables.
Shade Structure	1	B	Shade structure is in good condition; general repair needed.
Sidewalk	N/A	B	Sidewalks are in good condition with minor cracking.
Signage (Park Entry)	1	F	Wood is deteriorating and sign is leaning.
Swing Set	4	B	Swing set is in good condition; surfacing has minor cracks.
Tree Coverage	N/A	C	
Open Space	N/A	B	
Lighting	N/A	C	



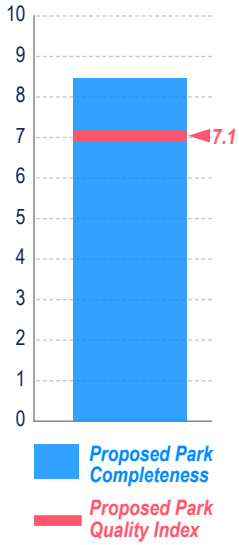
Proposed Recommendations

Basebid

1. Remove and replace (3) benches
2. Remove and replace park sign
3. Remove and replace backstop
4. Remove and replace (1) dog waste station
5. Remove and replace (4) picnic tables
6. Add chain-link fence or wooden privacy fence along drainage ditch access at south end of park
7. Add (8) solar lights
8. Resurface playground with poured-in-place surfacing

Alternates

1. Add multi-use court

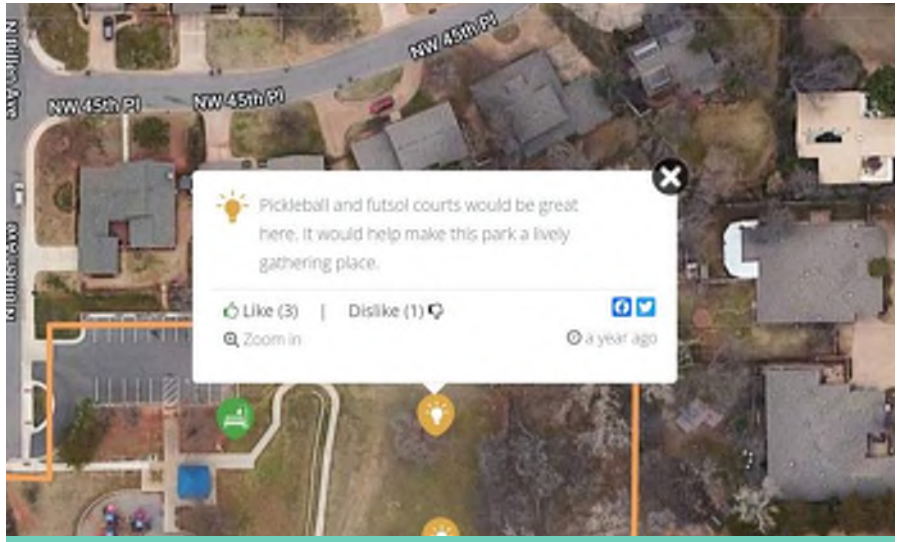


Existing Site Photos

Smitty Park

PUBLIC INPUT SURVEY

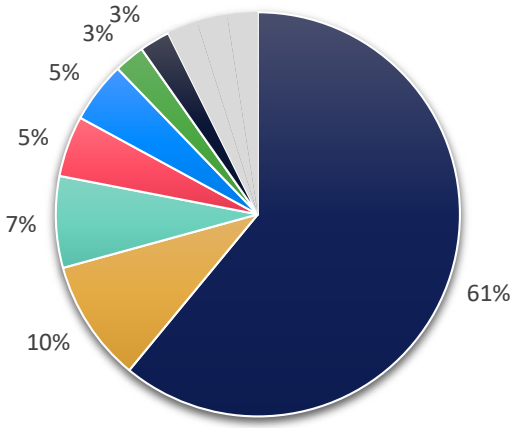
Map Survey



21 TOTAL COMMENTS

28 ONLINE THUMBS UP VOTES

11 ONLINE THUMBS DOWN VOTES



Top Improvements Desired

- Access / Safety
- Pickleball Court
- Basketball Court
- Futsal Court
- Site Furnishings
- EV Charging Station
- Landscaping / Irrigation
- Other

Community Feedback

> Safety and lighting

> Need dog waste/trash cans

> Soccer fields and basketball

Smitty Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BACKSTOP	EA	$ 500.00	1	$ 500.00
REMOVAL BENCH	EA	$ 200.00	3	$ 600.00
REMOVAL DOG WASTE STATION	EA	$ 75.00	1	$ 75.00
REMOVAL PICNIC TABLE	EA	$ 100.00	4	$ 400.00
REMOVAL PLAYGROUND SURFACING	SF	$ 0.50	4087	$ 2,043.50
REMOVAL SIGNAGE (PARK ENTRY)	EA	$ 500.00	1	$ 500.00
BACKSTOP	EA	$ 7,500.00	1	$ 7,500.00
BENCH	EA	$ 1,500.00	3	$ 4,500.00
CHAIN LINK FENCE OR WOODEN PRIVACY FENCE (6')	LF	$ 60.00	263	$ 15,780.00
DOG WASTE STATION	EA	$ 500.00	1	$ 500.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	4	$ 12,000.00
PLAYGROUND SURFACING	SF	$ 23.00	4087	$ 94,001.00
SIGNAGE (PARK ENTRY)	EA	$ 5,000.00	1	$ 5,000.00
SOD	SF	$ 0.90	2000	$ 1,800.00
SOLAR LIGHTING	EA	$ 7,000.00	8	$ 56,000.00
			SUBTOTAL COST	$ 201,199.50
		Grading/ Misc. Incidental	6%	$ 12,071.97
		Mobilization	5%	$ 10,059.98
		Construction Staking	1%	$ 2,012.00
		Contingency	10%	$ 20,119.95
			TOTAL	**$ 245,463.39**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

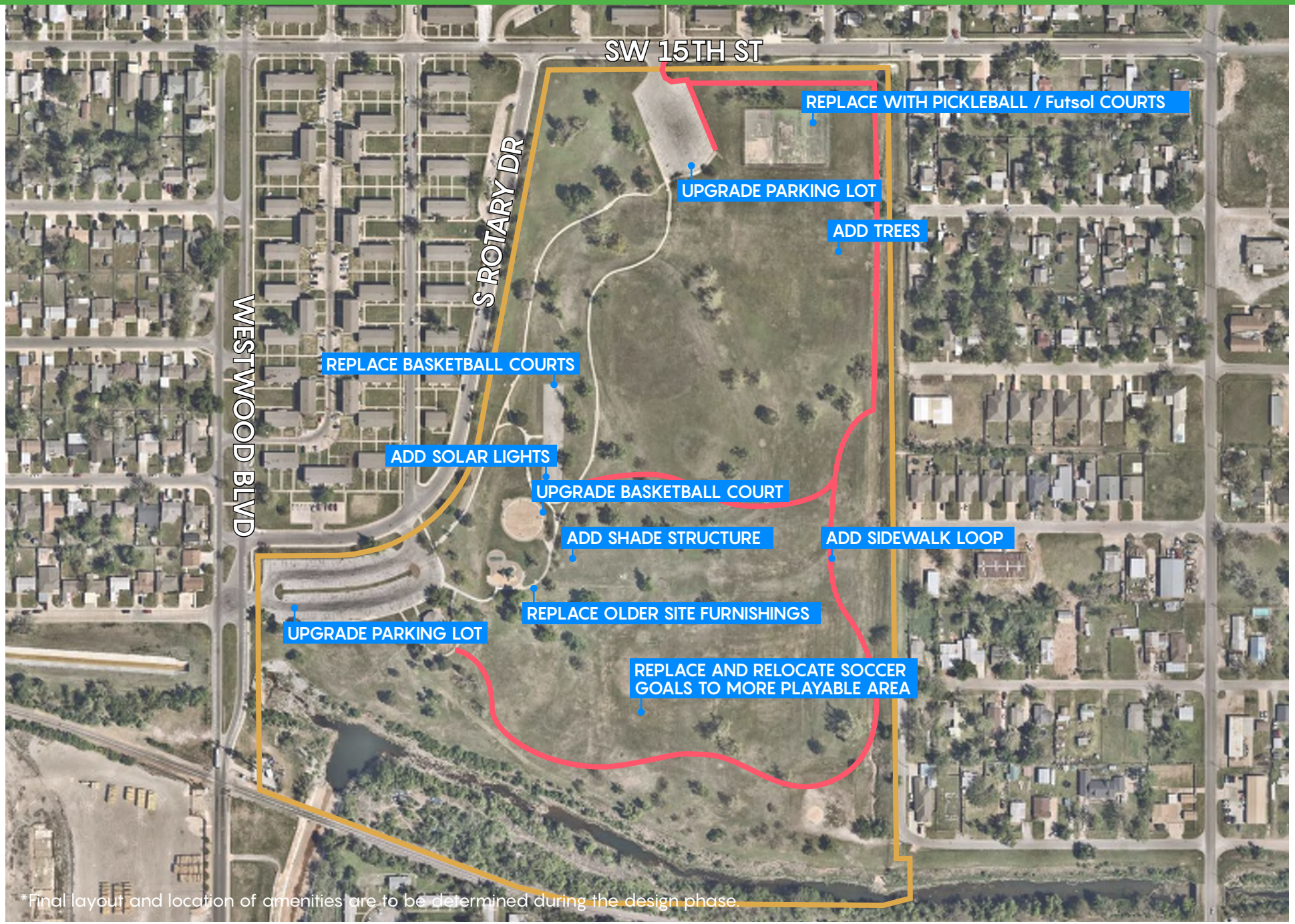
Alternates

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
PICKLEBALL/TENNIS/BASKETBALL COURT COMBO	EA	$ 110,000.00	1	$ 110,000.00
			SUBTOTAL COST	$ 110,000.00
		Grading/ Misc. Incidental	6%	$ 6,600.00
		Mobilization	5%	$ 5,500.00
		Construction Staking	1%	$ 1,100.00
		Contingency	10%	$ 11,000.00
			TOTAL	**$ 134,200.00**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

4.87 South Rotary Park (C)

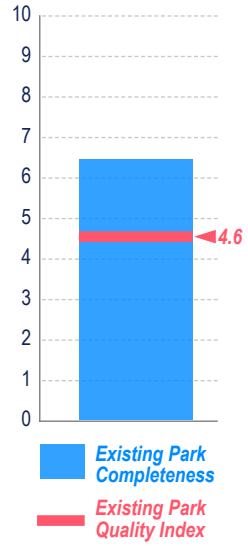
Address: 1604 SW 15th St | Type: Community | Size: 41 acres



South Rotary Park (C)

Assessment of Existing Conditions

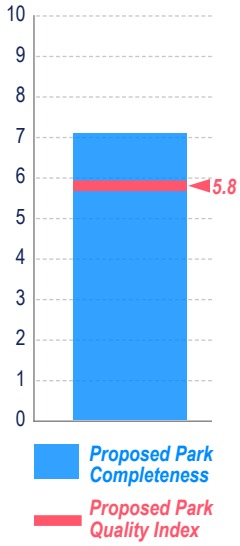
Amenity	Qty.	Grade	Notes
Basketball Court	3	D	The paint on the circular court is fading slightly. The two other courts asphalt surface is worn with cracks throughout and one goal missing.
BBQ Grill	4	C	Minor repair needed.
Bench	15	C	The benches on the main loop are in great condition. All others are in poor condition and are deteriorating.
Parking Lot	2	D	Both parking lots have some cracks throughout.
Picnic Table	9	B	The tables under the shade structure are in great condition. The others have minor wear in areas.
Playground	1	A	In good condition.
Post And Cable Fence	N/A	A	The post and cable fence is in great condition.
Shade Structure	1	C	There are some cracks in the concrete pad.
Sidewalks	N/A	B	In good condition.
Signage (Park Entry)	1	B	The stone park sign is in great condition other than a minor crack in one area.
Soccer Field	2	C	The soccer fields are in good condition but one field is missing a goal.
Swing Set	1	B	The structure is aging.
Tennis Court	3	F	The tennis courts are extremely worn. The nets are missing along with parts of the benches and singles wall. The fence is also rusted and needs repair.
Tree Coverage	N/A	C	
Open Space	N/A	B	
Lighting	N/A	C	



Proposed Recommendations

Basebid

1. Remove (3) tennis courts; add (2) pickleball and (1) futsol court
2. Remove and replace (2) basketball courts; restripe circular court
3. Remove and replace (9) benches
4. Remove and replace (5) tables
5. Add speed humps to south parking lot
6. Add parking island and speed tables at north lot
7. Add (10) solar lights
8. Remove and replace (4) soccer goals
9. Add (1) shade structure and (2) tables
10. Add sidewalk loop and connections to amenities; add (8) benches, (3) maintainance crossings
11. Add (10) trees

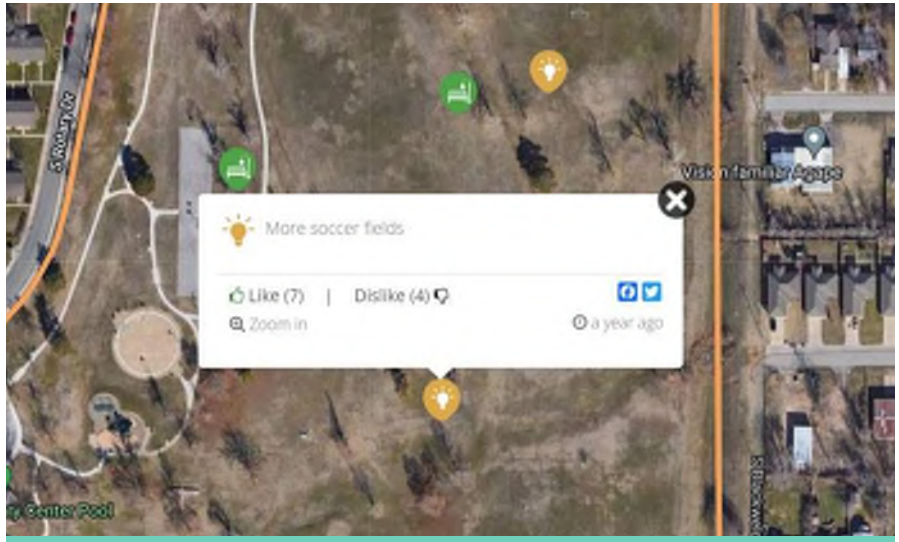


Existing Site Photos

South Rotary Park (C)

PUBLIC INPUT SURVEY

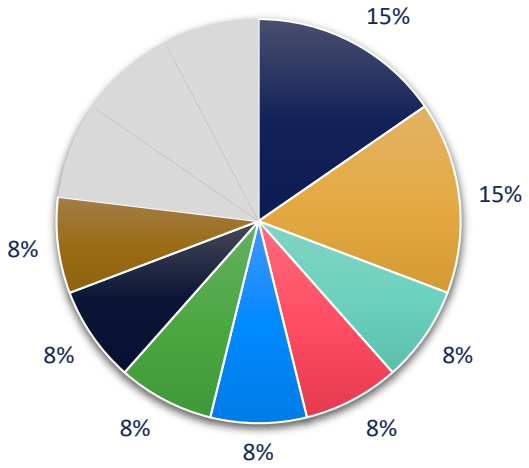
Map Survey



20 TOTAL COMMENTS

11 ONLINE THUMBS UP VOTES

22 ONLINE THUMBS DOWN VOTES



Top Improvements Desired

- Lighting
- Pickleball Court
- Access / Safety
- Community Center
- Futsal Court
- Parking
- Pavilion / Shade Structure
- Sidewalks / Trails
- Other

Community Feedback

> Add futsol courts

> Improve the parking lots

> Update the courts with new nets and lights

South Rotary Park (C)

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BASKETBALL COURT	SF	$ 1.20	9768	$ 11,721.60
REMOVAL BASKETBALL GOAL	EA	$ 500.00	1	$ 500.00
REMOVAL BENCH	EA	$ 200.00	9	$ 1,800.00
REMOVAL CHAIN LINK FENCE	LF	$ 3.00	720	$ 2,160.00
REMOVAL PARKING LOT (ASPHALT)	SF	$ 1.50	6300	$ 9,450.00
REMOVAL PICNIC TABLE	EA	$ 100.00	5	$ 500.00
REMOVAL SOCCER POSTS	EA	$ 200.00	4	$ 800.00
REMOVAL TENNIS COURT	SF	$ 1.20	21600	$ 25,920.00
REMOVAL TENNIS COURT NET	EA	$ 300.00	3	$ 900.00
REPAIR BASKETBALL COURT (RESURFACE & RESTRIPE)	SF	$ 2.50	9768	$ 24,420.00
BASKETBALL COURT (COMPLETE)	EA	$ 100,000.00	2	$ 200,000.00
BENCH	EA	$ 1,500.00	17	$ 25,500.00
CURB AND GUTTER	LF	$ 35.00	400	$ 14,000.00
FUTSAL COURT	EA	$ 100,000.00	1	$ 100,000.00
MAINTENANCE CROSSING	EA	$ 2,000.00	3	$ 6,000.00
PICKLEBALL COURT	EA	$ 35,000.00	2	$ 70,000.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	7	$ 21,000.00
SHADE STRUCTURE / PAVILION (MED) (20'X20')	EA	$ 45,000.00	1	$ 45,000.00
SIDEWALK	SF	$ 7.50	19187	$ 143,902.50
SOCCER GOALS	EA	$ 3,000.00	4	$ 12,000.00
SOD	SF	$ 0.90	35800	$ 32,220.00
SOLAR LIGHTING	EA	$ 7,000.00	10	$ 70,000.00
TREES (3" CAL)	EA	$ 900.00	10	$ 9,000.00
PARKING LOT SPEED HUMPS/TABLES	EA	$ 5,000.00	8	$ 40,000.00
			SUBTOTAL COST	$ 866,794.10

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Grading/ Misc. Incidental	6%	$	52,007.65
Mobilization	5%	$	43,339.71
Construction Staking	1%	$	8,667.94
Contingency	10%	$	86,679.41
	TOTAL	**$**	**1,057,488.80**

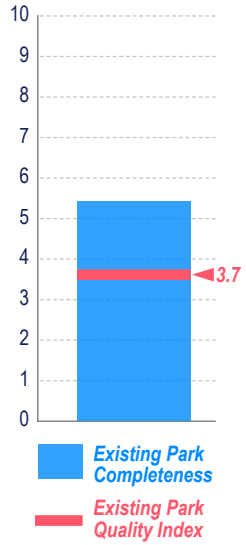
4.88 Southern Oaks Park (C)

Address: 6818 S Walker Ave | **Type:** Community | **Size:** 22 acres

Southern Oaks Park (C)

Assessment of Existing Conditions

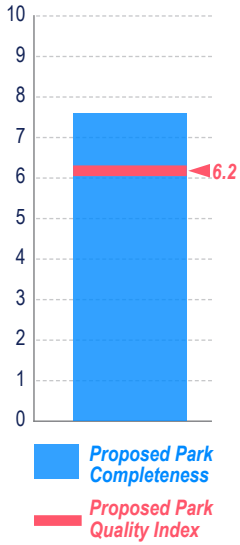
Amenity	Qty.	Grade	Notes
Basketball Court	1	C	The basketball court goals are aging and the paint on the surfacing is fading.
Bench	4	F	The wooden benches are deteriorating and aging.
Parking Lot	1	B	The parking lot is in good condition.
Picnic Table	2	F	The tables are deteriorating and in poor condition.
Playground	1	D	The playground equipment is sun-faded and aging but the surfacing is in good condition.
Sidewalks	N/A	B	The sidewalks are in good condition with minimal wear.
Signage (Park Entry)	1	C	The park sign is aging and in decent condition.
Swing Set	1	D	The swing set is aging and the paint is wearing. The surfacing needs improvement.
Tire Swing	1	C	The tire swing is aging and the surfacing needs improvement.
Tree Coverage	N/A	C	
Open Space	N/A	C	



Proposed Recommendations

Basebid

1. Remove and replace (4) benches
2. Remove and replace (2) tables
3. Remove and replace playground
4. Remove tire swing
5. Add sidewalk loop and connections; add (6) benches; includes (3) maintenance crossings and (2) ADA ramps
6. Restripe and resurface basketball court, remove and replace goals, and add fence along sides
7. Add shade structure, grill, and (2) tables under shade structure

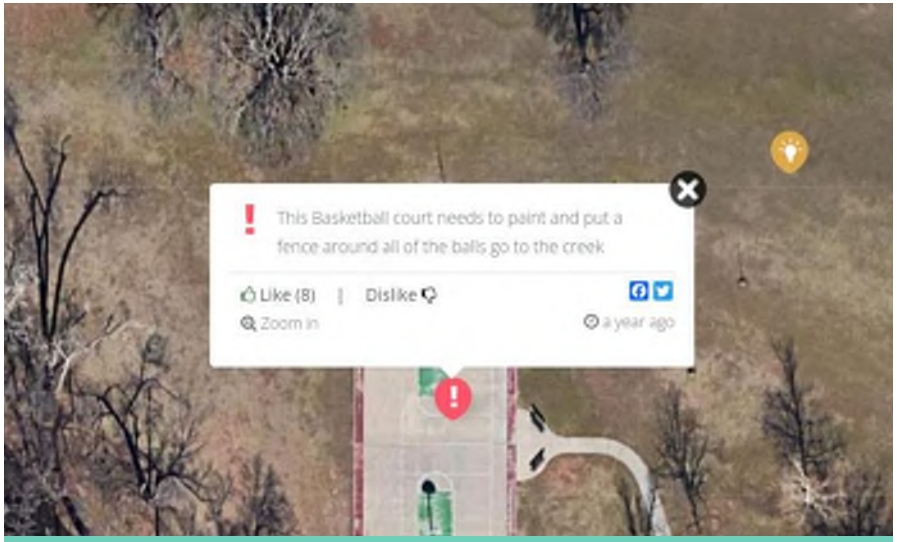


Existing Site Photos

Southern Oaks Park (C)

PUBLIC INPUT SURVEY

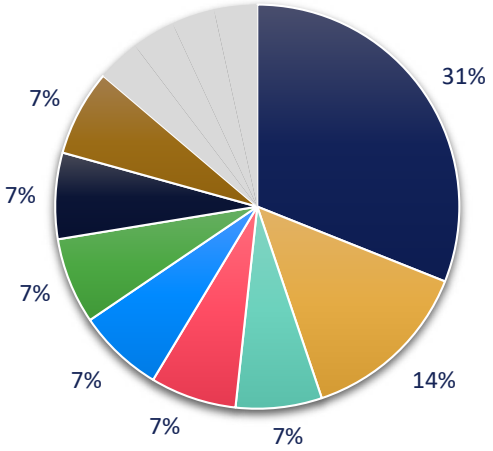
Map Survey



22 TOTAL COMMENTS

8 ONLINE THUMBS UP VOTES

7 ONLINE THUMBS DOWN VOTES



Top Improvements Desired

- Basketball Court
- Site Furnishings
- Access / Safety
- Maintenance / Repair
- Pavilion / Shade Structure
- Pickleball Court
- Sidewalks / Trails
- Splash Pad
- Other

Community Feedback

> Picnic tables and benches

> Shade structure

> Basketball court needs to be updated

Southern Oaks Park (C)

Opinion of Probable Cost

Basebid				
Amenity / Element	***Unit***	***Current Unit Cost***	***QTY.***	***TOTAL***
REMOVAL BASKETBALL GOAL	EA	$ 500.00	2	$ 1,000.00
REMOVAL BENCH	EA	$ 200.00	4	$ 800.00
REMOVAL PICNIC TABLE	EA	$ 100.00	2	$ 200.00
REMOVAL PLAYGROUND SURFACING	SF	$ 0.50	8251	$ 4,125.50
REMOVAL PLAYGROUND (LARGE)	EA	$ 5,000.00	1	$ 5,000.00
REMOVAL SWING SET	EA	$ 800.00	1	$ 800.00
REMOVAL TIRE SWING	EA	$ 500.00	1	$ 500.00
REPAIR BASKETBALL COURT (RESURFACE & RESTRIPE)	SF	$ 2.50	4104	$ 10,260.00
ADA RAMP	EA	$ 1,500.00	2	$ 3,000.00
BASKETBALL GOALS	EA	$ 4,000.00	2	$ 8,000.00
BBQ GRILL (SMALL)	EA	$ 1,200.00	1	$ 1,200.00
BENCH	EA	$ 1,500.00	10	$ 15,000.00
CHAIN LINK FENCE (10'-12' HT. COATED)	LF	$ 75.00	260	$ 19,500.00
MAINTENANCE CROSSING	EA	$ 2,000.00	3	$ 6,000.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	4	$ 12,000.00
PLAYGROUND SURFACING	SF	$ 23.00	7900	$ 181,700.00
PLAYGROUND (LARGE)	EA	$ 350,000.00	1	$ 350,000.00
SHADE STRUCTURE / PAVILION (MED) (20'X20')	EA	$ 45,000.00	1	$ 45,000.00
SIDEWALK	SF	$ 7.50	12600	$ 94,500.00
SOD	SF	$ 0.90	18500	$ 16,650.00
			SUBTOTAL COST	$ 775,235.50
		Grading/ Misc. Incidental	6%	$ 46,514.13
		Mobilization	5%	$ 38,761.78
		Construction Staking	1%	$ 7,752.36
		Contingency	10%	$ 77,523.55
			TOTAL	**$ 945,787.31**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

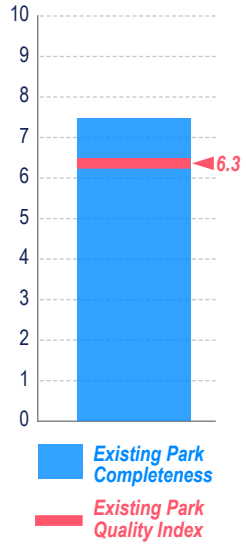
4.89 Sparrow Park

Address: 300 NW 30th St | **Type:** Neighborhood | **Size:** 3 acres

Sparrow Park

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
Bench	6	B	Overall, the benches are in good condition.
Chess Table	2	B	The chess tables are in good condition. The boards are fading slightly.
Drinking Fountain	1	A	The drinking fountain is in great condition.
Natural Play	1	A	The natural play playground is in great condition.
Picnic Table	1	B	The picnic table is in good condition.
Playground	1	A	The playground is in great condition and is for the 2-5 age range only. The surfacing has one minor crack.
Shade Structure	1	A	The shade structure is in great condition.
Sidewalk	N/A	B	Overall, the sidewalks are in good condition. There are minor cracks in a few areas.
Signage (Park Entry)	1	F	The wood on the park sign is deteriorating and the posts are leaning.
Swing Set	1	A	The swing set is in great condition and has an accessible seat.
Tree Coverage	N/A	C	
Open Space	N/A	C	



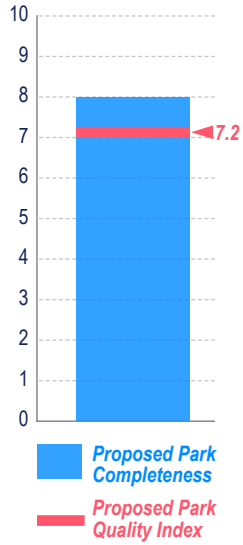
Proposed Recommendations

Basebid

1. Remove and replace park sign
2. Repair drainage/erosion issues
3. Remove (1) picnic table; add (2) picnic tables under existing shade structure
4. Add sidewalk connect along Harvey Parkway and 28th St. (includes (2) curb ramps and (2) maintenance crossings)
5. Add (2) benches along proposed sidewalk
6. Add (2) dog waste stations
7. Add (5) solar lights

Alternates

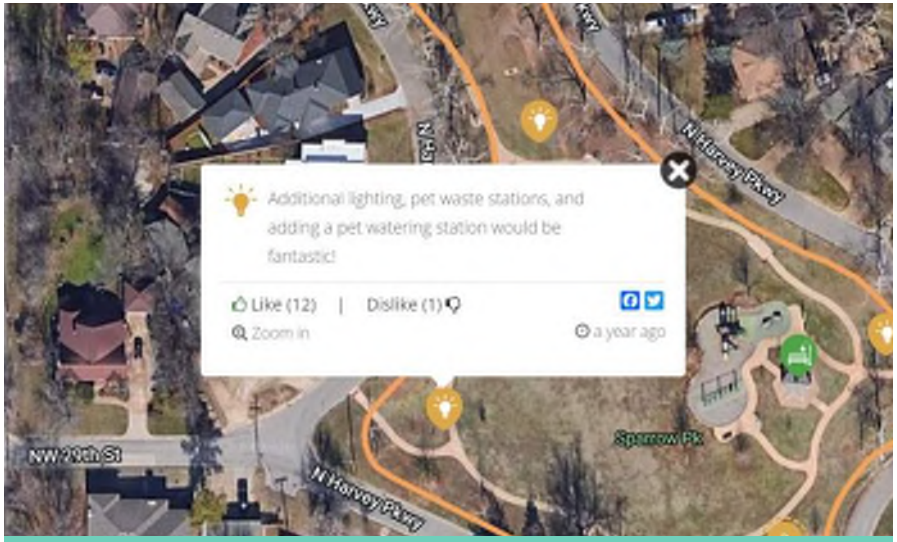
1. Add (2) pickleball courts



Existing Site Photos

PUBLIC INPUT SURVEY

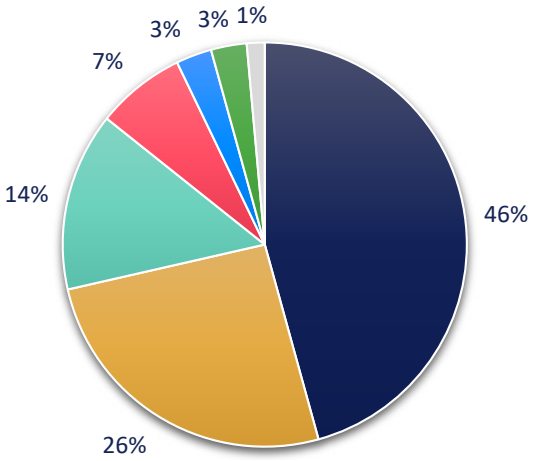
Map Survey



14 TOTAL COMMENTS

54 ONLINE THUMBS UP VOTES

12 ONLINE THUMBS DOWN VOTES



Top Improvements Desired

- Sidewalks / Trails
- Site Furnishings
- Lighting
- Landscaping / Irrigation
- Maintenance / Repair
- Pickleball Court
- Other

Community Feedback

> Better sidewalk connections

> Pickleball courts

> Dog bag cleaning stations

Sparrow Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL PICNIC TABLE	EA	$ 100.00	1	$ 100.00
REMOVAL SIGNAGE (PARK ENTRY)	EA	$ 500.00	1	$ 500.00
ADA RAMP	EA	$ 1,500.00	2	$ 3,000.00
BENCH	EA	$ 1,500.00	2	$ 3,000.00
DOG WASTE STATION	EA	$ 500.00	2	$ 1,000.00
MAINTENANCE CROSSING	EA	$ 2,000.00	2	$ 4,000.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	2	$ 6,000.00
SIDEWALK	SF	$ 7.50	3300	$ 24,750.00
SIGNAGE (PARK ENTRY)	EA	$ 5,000.00	1	$ 5,000.00
SOD	SF	$ 0.90	4900	$ 4,410.00
SOLAR LIGHTING	EA	$ 7,000.00	5	$ 35,000.00
REPAIR DRAINAGE/EROSION ISSUES	LS	$ 15,000.00	1	$ 15,000.00
Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.			SUBTOTAL COST	$ 101,760.00
		Grading/ Misc. Incidental	6%	$ 6,105.60
		Mobilization	5%	$ 5,088.00
		Construction Staking	1%	$ 1,017.60
		Contingency	10%	$ 10,176.00
			TOTAL	**$ 124,147.20**

Alternates

PICKLEBALL COURT	EA	$ 35,000.00	2	$ 70,000.00
Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.			SUBTOTAL COST	$ 70,000.00
		Grading/ Misc. Incidental	6%	$ 4,200.00
		Mobilization	5%	$ 3,500.00
		Construction Staking	1%	$ 700.00
		Contingency	10%	$ 7,000.00
			TOTAL	**$ 85,400.00**

4.90 Stars and Stripes Park (C)

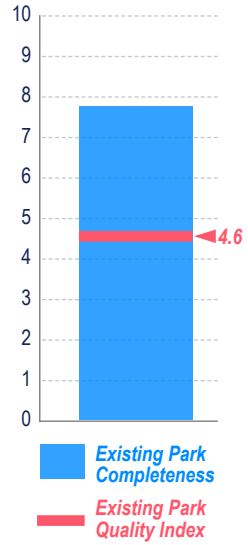
Address: 3701 S Lake Hefner Dr | **Type:** Community | **Size:** 47 acres

*Final layout and location of amenities are to be determined during the design phase.

Stars and Stripes Park (C)

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
Basketball Court	1	C	Concrete pad has minor cracks.
BBQ Grill	41	B	Minor rusting without concrete base.
Bench	41	C	Benches at memorial and skate park are in good condition. Other benches show major rusting.
Bike Rack	3	B	Decent condition.
Bleachers (At Fields)	9	F	Aging; safety concern due to fall heights/railing. No ADA access to them.
Fitness Station	1	A	Overall in great condition.
Parking Lot	8	D	Minor cracks in parking lots. Gravel lot near skate park is in poor condition with large pot holes.
Picnic Table	41	D	Concrete tables show deterioration; no ADA access.
Playground	3	C	Western playground is sun-faded with minor rusting on platforms.
Post And Cable Fence	N/A	D	Cables rusting.
Restroom	1	F	Boarded up and not accessible.
Shade Structure	1	B	Needs minor clean up and repair.
Sidewalks	N/A	C	Needs crosswalks and ADA access.
Signage (Park Entry)	1	C	Structure needs general repair.
Skate Park	1	B	Erosion control needed around ramps.
Softball Field	3	B	Fields are in good condition. Fencing and dugouts need repairs.
Swing Set	2	D	Surfacing needs repair.
Volleyball Court	1	F	Posts rusting and net is torn.
Tree Coverage	N/A	C	
Open Space	N/A	B	
Lighting	N/A	C	



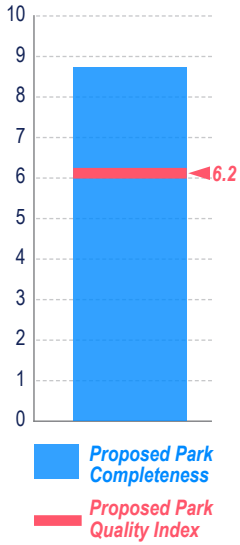
Proposed Recommendations

Basebid

1. Remove and replace (4) bleachers
2. Remove volleyball concrete slab and half court replace with full basketball court
3. Repair wall near memorial; fix erosion issues around area
4. Remove and replace (41) picnic tables; improve area and add accessibly to each
5. Remove and replace (2) swing sets; add inclusive swing area
6. Remove and replace (29) older benches
7. Replace sidewalk segment/panels
8. Remove and replace existing playground surfacing with poured-in-place surfacing
9. Remove gravel lot and replace asphalt parking lot

Alternates

1. Remove and replace (1) shade structure and (2) tables

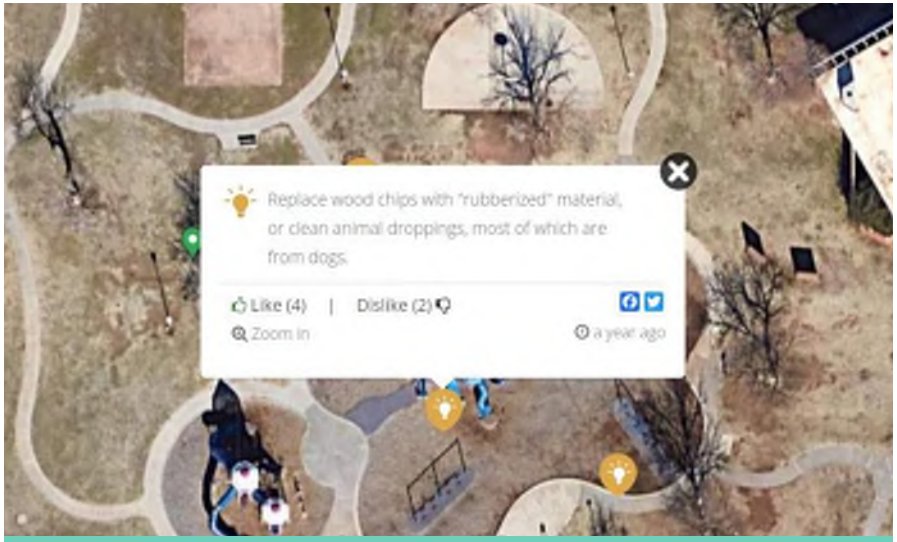


Existing Site Photos

Stars and Stripes Park (C)

PUBLIC INPUT SURVEY

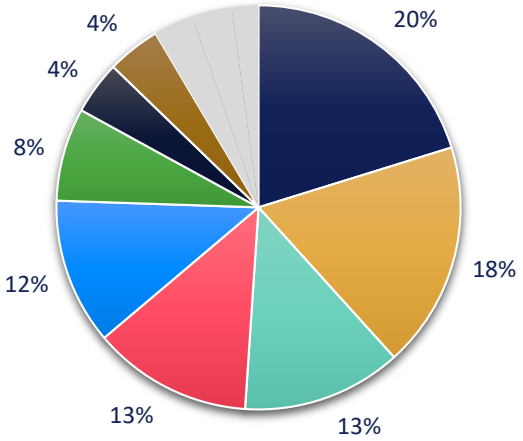
Map Survey



39 TOTAL COMMENTS

89 ONLINE THUMBS UP VOTES

17 ONLINE THUMBS DOWN VOTES



Top Improvements Desired

- Maintenance / Repair
- Lighting
- Parking
- Site Furnishings
- Access / Safety
- Landscaping / Irrigation
- Barrier / Screening
- Signage (Educational)
- Other

Community Feedback

> Parking lot needs to be paved

> Repair retaining wall

> Improve the playground area

Stars and Stripes Park (C)

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BASKETBALL COURT	SF	$ 1.20	1728	$ 2,073.60
REMOVAL BASKETBALL GOAL	EA	$ 500.00	1	$ 500.00
REMOVAL BENCH	EA	$ 200.00	29	$ 5,800.00
REMOVAL BLEACHERS	EA	$ 300.00	4	$ 1,200.00
REMOVAL PICNIC TABLE	EA	$ 100.00	41	$ 4,100.00
REMOVAL PLAYGROUND SURFACING	SF	$ 0.50	13558	$ 6,779.00
REMOVAL SIDEWALK	SF	$ 1.25	3000	$ 3,750.00
REMOVAL SWING SET	EA	$ 800.00	2	$ 1,600.00
REMOVAL VOLLEYBALL COURT	SF	$ 1.20	1984	$ 2,380.80
ADA RAMP	EA	$ 1,500.00	1	$ 1,500.00
BENCH	EA	$ 1,500.00	29	$ 43,500.00
BLEACHERS (3 ROWS 15' LENGTH WITH CONCRETE PAD)	EA	$ 5,000.00	4	$ 20,000.00
CURB AND GUTTER	LF	$ 35.00	950	$ 33,250.00
MULTI-USE COURT (BASKETBALL & FUTSOL)	EA	$ 110,000.00	1	$ 110,000.00
PARKING LOT (ASPHALT)	SF	$ 7.00	46441	$ 325,087.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	39	$ 117,000.00
PLAYGROUND SURFACING	SF	$ 23.00	13558	$ 311,834.00
SIDEWALK	SF	$ 7.50	4800	$ 36,000.00
SOD	SF	$ 0.90	6500	$ 5,850.00
SWING SET (INCLUSIVE)	EA	$ 15,000.00	2	$ 30,000.00
REPAIR WALL NEAR MEMORIAL AND EROSION ISSUES IN THE AREA	LS	$ 20,000.00	1	$ 20,000.00
			SUBTOTAL COST	$ 1,082,204.40
		Grading/ Misc. Incidental	6%	$ 64,932.26
		Mobilization	5%	$ 54,110.22
		Construction Staking	1%	$ 10,822.04
		Contingency	10%	$ 108,220.44
			TOTAL	**$ 1,320,289.37**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Alternates

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL SHADE STRUCTURE / PAVILION	EA	$ 1,000.00	1	$ 1,000.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	2	$ 6,000.00
SHADE STRUCTURE / PAVILION (MED) (20'X20')	EA	$ 45,000.00	1	$ 45,000.00
			SUBTOTAL COST	$ 52,000.00

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

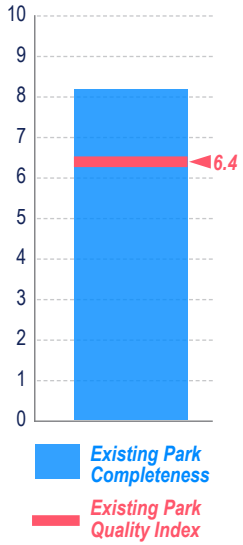
4.91 Swatek Park

Address: 2301 NW 29th St | **Type:** Neighborhood | **Size:** 3 acres

Swatek Park

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
Backstop	1	C	Fencing is curling up in areas and has minor rusting.
BBQ Grill	1	B	Grill is in good condition with minor rusting.
Bench	4	A	Benches are in great condition.
Dog Waste Station	1	B	Dog waste station is in good condition with minor repair needed.
Fitness Area	1	B	Surfacing and equipment are in good condition.
Multi-Use Field	1	C	Turf is in decent condition.
Picnic Tables	5	F	Tables are in poor condition; concrete seat is missing; wood tables are deteriorating.
Playground	1	C	Playground has minor rusting on platforms and equipment is sun-faded/aging.
Shade Structure	1	A	Shade structure is in great condition.
Sidewalk	N/A	A	Sidewalks are in great condition.
Signage (Park Entry)	1	B	Signage is in great condition; brick structure is in good condition.
Swing Set	1	C	Swing set is in decent condition; surfacing is worn and aging.
Tree Coverage	N/A	C	
Open Space	N/A	B	



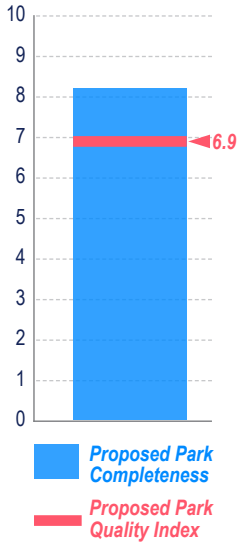
Proposed Recommendations

Basebid

1. Remove and replace (5) picnic tables
2. Repair backstop
3. Add (1) dog waste station

Alternates

1. Add multi-use court
2. Add (6) solar lights

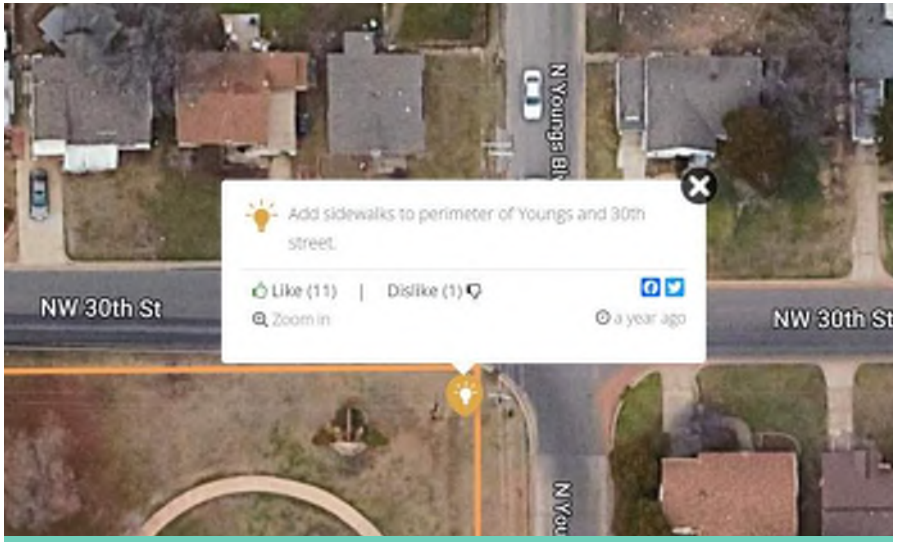


Existing Site Photos

Swatek Park

PUBLIC INPUT SURVEY

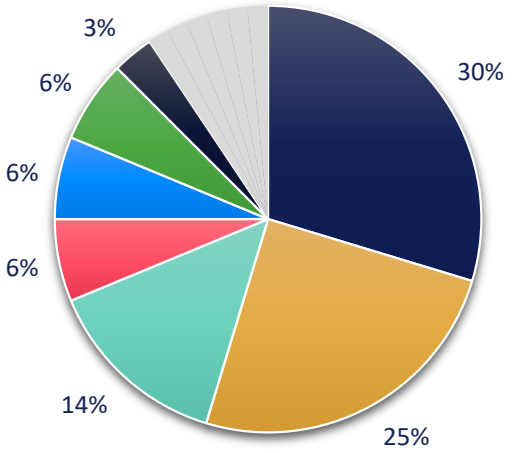
Map Survey



26 TOTAL COMMENTS

42 ONLINE THUMBS UP VOTES

5 ONLINE THUMBS DOWN VOTES



Top Improvements Desired

- Maintenance / Repair
- Site Furnishings
- Sidewalks / Trails
- Access / Safety
- Landscaping / Irrigation
- Pavilion / Shade Structure
- Soccer Field
- Other

Community Feedback

> "Fix the backstop"

> "Basketball courts"

> "More benches and trash cans"

Swatek Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL PICNIC TABLE	EA	$ 100.00	5	$ 500.00
REPAIR BACKSTOP	EA	$ 3,000.00	1	$ 3,000.00
DOG WASTE STATION	EA	$ 500.00	1	$ 500.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	5	$ 15,000.00
			SUBTOTAL COST	$ 19,000.00

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Grading/ Misc. Incidental	6%	$	1,140.00
Mobilization	5%	$	950.00
Construction Staking	1%	$	190.00
Contingency	10%	$	1,900.00
TOTAL		**$**	**23,180.00**

Alternates

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
SOD	SF	$ 0.90	1000	$ 900.00
SOLAR LIGHTING	EA	$ 7,000.00	6	$ 42,000.00
			SUBTOTAL COST	$ 152,900.00

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Grading/ Misc. Incidental	6%	$	9,174.00
Mobilization	5%	$	7,645.00
Construction Staking	1%	$	1,529.00
Contingency	10%	$	15,290.00
TOTAL		**$**	**186,538.00**

4.92 Syl Goldman Park

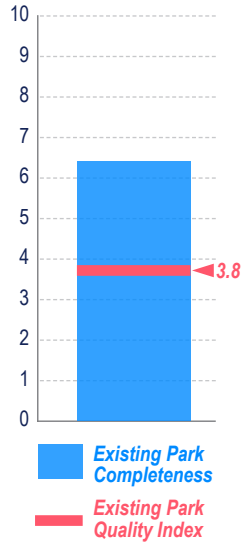
Address: 5333 S Independence Ave | **Type:** Neighborhood | **Size:** 23 acres

*Final layout and location of amenities are to be determined during the design phase.

Syl Goldman Park

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
Bench	3	F	One bench is missing and the two others are deteriorating.
Dog Waste Station	1	C	The dog waste station is in decent condition.
Parking Lot	1	F	The parking lot has major cracks throughout.
Picnic Table	1	F	The table is deteriorating and aging.
Playground	1	D	Some playground equipment seems to be pieced together and also has rust on some platforms.
Post And Cable Fence	N/A	B	Overall, the fence is in good condition but there are some areas that need additional security.
Sidewalks	N/A	C	Overall, the sidewalks are in decent condition with some areas showing cracking.
Signage (Park Entry)	1	F	The sign is leaning and the wood is deteriorating.
Tree Coverage	N/A	C	
Open Space	N/A	C	



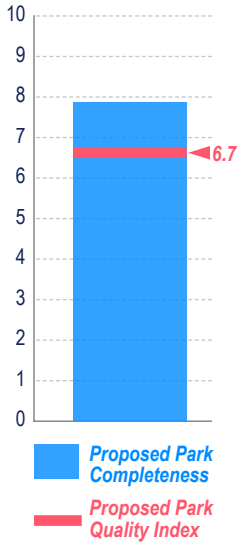
Proposed Recommendations

Basebid

1. Remove and replace (3) benches
2. Repair parking lot
3. Remove and replace (1) picnic table
4. Remove and replace park sign
5. Remove and replace playground
6. Add (1) shade structure; add (2) picnic tables
7. Add (5) solar lights
8. Add (8) trees around playground
9. Add (8) benches along existing sidewalk/trail

Alternates

1. Add fitness equipment along trail

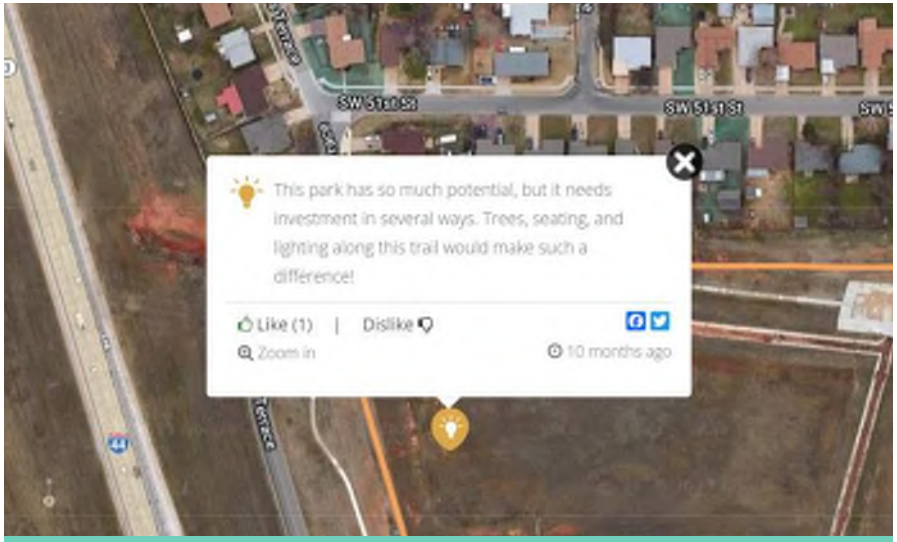


Existing Site Photos

Syl Goldman Park

PUBLIC INPUT SURVEY

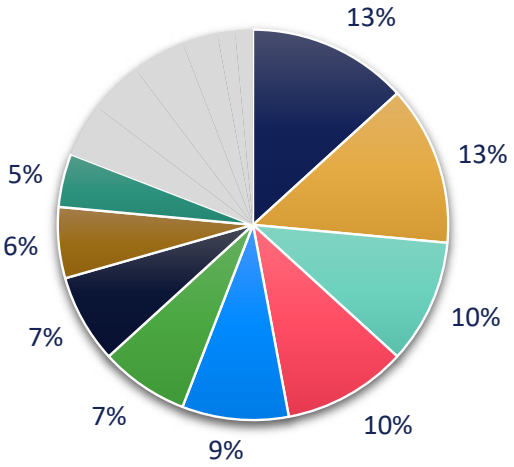
Map Survey



41 TOTAL COMMENTS

13 ONLINE THUMBS UP VOTES

1 ONLINE THUMBS DOWN VOTES



Top Improvements Desired

- Parking
- Restroom
- Playground
- Pavilion / Shade Structure
- Lighting
- Sidewalks / Trails
- Site Furnishings
- Soccer Field
- Access / Safety
- Other

Community Feedback

> Fix the parking lot

> Walking trails and lighting

> Add additional picnic area

Syl Goldman Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BENCH	EA	$ 200.00	3	$ 600.00
REMOVAL PICNIC TABLE	EA	$ 100.00	1	$ 100.00
REMOVAL PLAYGROUND SURFACING	SF	$ 0.50	2474	$ 1,237.00
REMOVAL PLAYGROUND (MED)	EA	$ 3,000.00	1	$ 3,000.00
REMOVAL SIGNAGE (PARK ENTRY)	EA	$ 500.00	1	$ 500.00
BENCH	EA	$ 1,500.00	11	$ 16,500.00
FOG SEAL PARKING LOT	SF	$ 2.00	4210	$ 8,420.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	3	$ 9,000.00
PLAYGROUND SURFACING	SF	$ 23.00	2474	$ 56,902.00
PLAYGROUND (MED)	EA	$ 220,000.00	1	$ 220,000.00
SHADE STRUCTURE / PAVILION (MED) (20'X20')	EA	$ 45,000.00	1	$ 45,000.00
SIGNAGE (PARK ENTRY)	EA	$ 5,000.00	1	$ 5,000.00
SOD	SF	$ 0.90	500	$ 450.00
SOLAR LIGHTING	EA	$ 7,000.00	5	$ 35,000.00
TREES (3" CAL)	EA	$ 900.00	5	$ 4,500.00
			SUBTOTAL COST	$ 406,209.00
		Grading/ Misc. Incidental	6%	$ 24,372.54
		Mobilization	5%	$ 20,310.45
		Construction Staking	1%	$ 4,062.09
		Contingency	10%	$ 40,620.90
			TOTAL	**$ 495,574.98**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Alternates

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
FITNESS STATION	EA	$ 7,500.00	4	$ 30,000.00
			SUBTOTAL COST	$ 30,000.00
		Grading/ Misc. Incidental	6%	$ 1,800.00
		Mobilization	5%	$ 1,500.00
		Construction Staking	1%	$ 300.00
		Contingency	10%	$ 3,000.00
			TOTAL	**$ 36,600.00**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

4.93 Taylor Park (C)

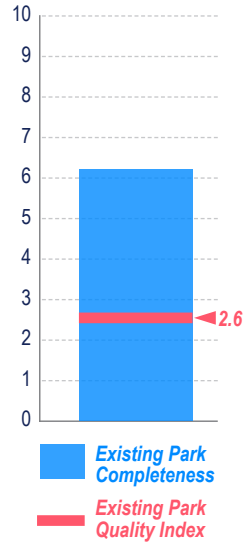
Address: 1115 SW 70th St | Type: Community | Size: 7 acres

*Final layout and location of amenities are to be determined during the design phase.

Taylor Park (C)

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
Basketball Court	2	F	The two half courts are aging with large cracks in the asphalt.
BBQ Grill	1	B	The grill is in good condition.
Bench	16	D	The six benches near the splash pad are in decent condition but the others are deteriorating and in poor condition.
Bike Rack	1	F	The bike rack is aging and rusting.
Parking Lot	1	F	Major cracks throughout the pad and the concrete.
Picnic Table	7	F	The tables are aging and showing major deterioration.
Playground	1	D	Equipment is sun-faded and there are some concrete bases showing due to the low surfacing levels.
Post And Cable Fence	N/A	B	In good condition with one segment needing a new cable.
Shade Sails	3	F	The shade sails have patches throughout and are aging.
Shade Structure	1	C	The shade structure is aging but is not rusting or damaged.
Sidewalks	N/A	C	Overall, the sidewalks are in decent condition.
Signage (Park Entry)	1	F	The signage is missing the main panel.
Splash Pad	1	D	The splash pad equipment is aging and sun-faded.
Swing Set	1	D	Surfacing is worn but the structure is in good condition.
Trash Receptacle	2	D	The trash receptacles are aging and worn in areas.
Tree Coverage	N/A	C	
Open Space	N/A	C	
Lighting	N/A	C	



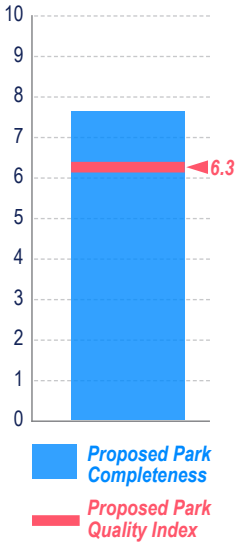
Proposed Recommendations

Basebid

1. Remove basketball from parking lot and replace with full basketball court in park
2. Remove and replace (1) bike rack
3. Remove and replace parking lot
4. Remove and replace (7) picnic tables
5. Remove and replace playground
6. Remove and replace splash pad
7. Remove and replace park sign
8. Remove and replace (16) benches
9. Remove (2) trash receptacles

Alternates

1. Add (10) trees

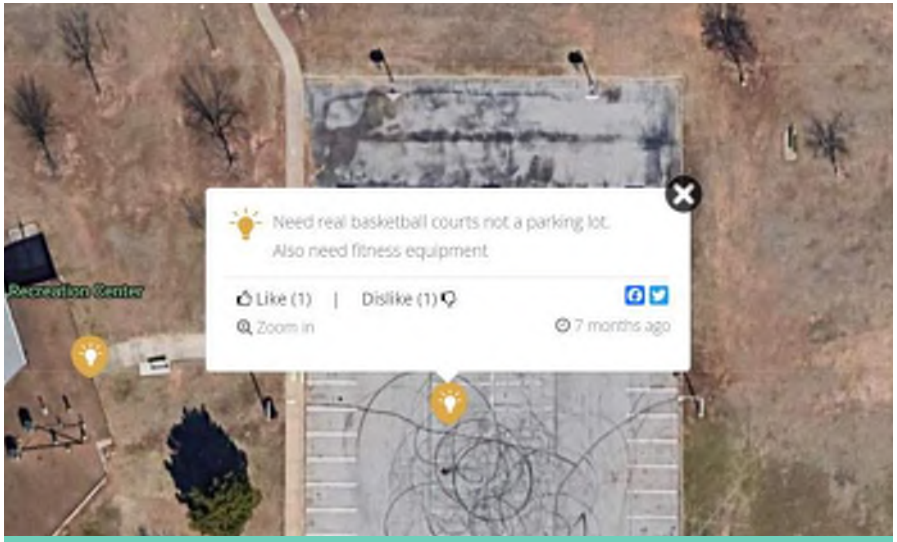


Existing Site Photos

Taylor Park (C)

PUBLIC INPUT SURVEY

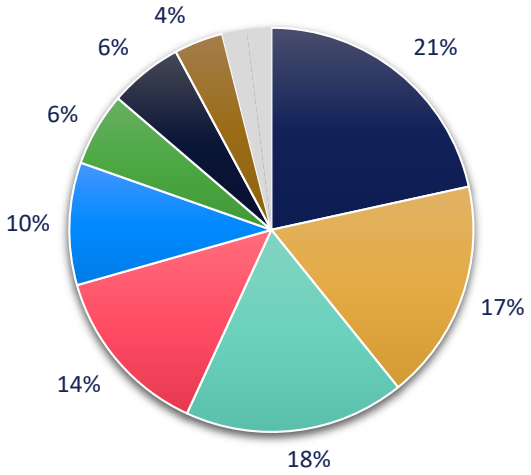
Map Survey



15 TOTAL COMMENTS

20 ONLINE THUMBS UP VOTES

4 ONLINE THUMBS DOWN VOTES



Top Improvements Desired

- Basketball Court
- Community Center
- Signage (Park)
- Landscaping / Irrigation
- Pedestrian Bridge
- Site Furnishings
- Splash Pad
- Fitness Station
- Other

Community Feedback

> Sign has been missing

> Needs real basketball court

> Better splash pad

Taylor Park (C)

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BASKETBALL COURT	SF	$ 1.20	5000	$ 6,000.00
REMOVAL BASKETBALL GOAL	EA	$ 500.00	2	$ 1,000.00
REMOVAL BENCH	EA	$ 200.00	16	$ 3,200.00
REMOVAL BIKE RACK	EA	$ 100.00	1	$ 100.00
REMOVAL CURB AND GUTTER	LF	$ 8.00	750	$ 6,000.00
REMOVAL PARKING LOT (ASPHALT)	SF	$ 1.50	22500	$ 33,750.00
REMOVAL PICNIC TABLE	EA	$ 100.00	7	$ 700.00
REMOVAL PLAYGROUND SURFACING	SF	$ 0.50	4703	$ 2,351.50
REMOVAL PLAYGROUND (MED)	EA	$ 3,000.00	1	$ 3,000.00
REMOVAL SIGNAGE (PARK ENTRY)	EA	$ 500.00	1	$ 500.00
REMOVAL SPLASH PAD (MED)	EA	$ 5,000.00	1	$ 5,000.00
REMOVAL SWING SET	EA	$ 800.00	1	$ 800.00
ADA RAMP	EA	$ 1,500.00	2	$ 3,000.00
BASKETBALL COURT (COMPLETE)	EA	$ 100,000.00	1	$ 100,000.00
BENCH	EA	$ 1,500.00	16	$ 24,000.00
BIKE RACK	EA	$ 600.00	1	$ 600.00
CURB AND GUTTER	LF	$ 35.00	750	$ 26,250.00
PARKING LOT (ASPHALT)	SF	$ 7.00	22500	$ 157,500.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	7	$ 21,000.00
PLAYGROUND SURFACING	SF	$ 23.00	5000	$ 115,000.00
PLAYGROUND (LARGE)	EA	$ 350,000.00	1	$ 350,000.00
SIDEWALK	SF	$ 7.50	1800	$ 13,500.00
SIGNAGE (PARK ENTRY)	EA	$ 5,000.00	1	$ 5,000.00
SOD	SF	$ 0.90	4000	$ 3,600.00
SPLASH PAD (MED)	EA	$ 350,000.00	1	$ 350,000.00
Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.			SUBTOTAL COST	$ 1,231,851.50
		Grading/ Misc. Incidental	6%	$ 73,911.09
		Mobilization	5%	$ 61,592.58
		Construction Staking	1%	$ 12,318.52
		Contingency	10%	$ 123,185.15
		2017 General Obligation Funding Allocation		$ (750,000.00)
			TOTAL	**$ 752,858.83**

Alternates

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
TREES (3" CAL)	EA	$ 900.00	10	$ 9,000.00
Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.			SUBTOTAL COST	$ 9,000.00
		Grading/ Misc. Incidental	6%	$ 540.00
		Mobilization	5%	$ 450.00
		Construction Staking	1%	$ 90.00
		Contingency	10%	$ 900.00
			TOTAL	**$ 10,980.00**

4.94 Tinsley Park

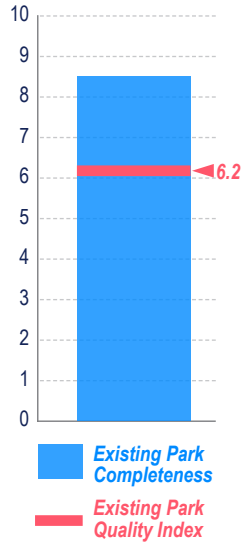
Address: 3243 NW 65th St | **Type:** Neighborhood | **Size:** 2 acres

*Final layout and location of amenities are to be determined during the design phase.

Tinsley Park

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
Basketball Court	1	B	Striping is fading; Concrete pad is in good condition with minor cracks.
Bench	8	C	Wooden benches are aging with some needing general repairs. Newer benches are in good condition besides one under the trail shade structure which is leaning.
Parking Lot	1	C	In decent condition; minor cracks and striping is fading.
Picnic Table	3	F	Wooden tables under the shade structure are warped and deteriorating. Table in open lawn is rusting.
Playground	1	D	Elements are aging/sun-faded; Some platforms are rusting.
Shade Structure	1	B	Good condition overall; general maintenance needed.
Shade Structure (Along Trail)	2	A	Great condition overall.
Sidewalk	N/A	B	Perimeter loop is in good condition; Interior paths near playground have minor cracking.
Signage (Park Entry)	1	F	Brick is deteriorating / crumbling in areas.
Swing Set	1	C	Decent condition; surfacing is worn with holes and swings are rusting.
Tree Coverage	N/A	C	
Open Space	N/A	C	



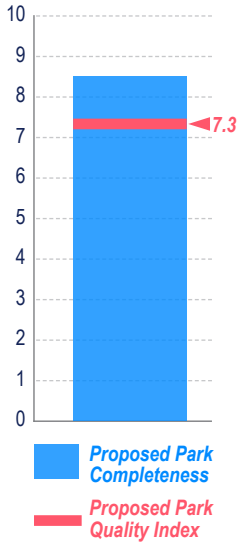
Proposed Recommendations

Basebid

1. Remove and replace (3) picnic tables
2. Remove and replace park sign
3. Remove and replace playground, existing swing set to remain, and resurface entire playground with poured-in-place surfacing
4. Remove and replace (4) benches by amenities area; repair (1) bench
5. Remove and replace sidewalk near playground

Alternates

1. Remove half court basketball and replace with multi-use court
2. Add (10) trees
3. Add (6) solar lights



Existing Site Photos

Tinsley Park

PUBLIC INPUT SURVEY

Map Survey

2 TOTAL COMMENTS

1 ONLINE THUMBS UP VOTES

1 ONLINE THUMBS DOWN VOTES

Top Improvements Desired

- Playground
- Landscaping / Irrigation

Community Feedback

> Needs more trees

> Updated playground equipment

> Update the playground surfacing

Tinsley Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BENCH	EA	$ 200.00	4	$ 800.00
REMOVAL PICNIC TABLE	EA	$ 100.00	3	$ 300.00
REMOVAL PLAYGROUND SURFACING	SF	$ 0.50	4280	$ 2,140.00
REMOVAL PLAYGROUND (MED)	EA	$ 3,000.00	1	$ 3,000.00
REMOVAL SIDEWALK	SF	$ 1.25	1184	$ 1,480.00
REMOVAL SIGNAGE (PARK ENTRY)	EA	$ 500.00	1	$ 500.00
REPAIR BENCH	EA	$ 500.00	1	$ 500.00
BENCH	EA	$ 1,500.00	4	$ 6,000.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	3	$ 9,000.00
PLAYGROUND SURFACING	SF	$ 23.00	4280	$ 98,440.00
PLAYGROUND (MED)	EA	$ 220,000.00	1	$ 220,000.00
SIDEWALK	SF	$ 7.50	1306	$ 9,795.00
SIGNAGE (PARK ENTRY)	EA	$ 5,000.00	1	$ 5,000.00
SOD	SF	$ 0.90	1400	$ 1,260.00
			SUBTOTAL COST	$ 358,215.00

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Grading/ Misc. Incidental	6%	$	21,492.90
Mobilization	5%	$	17,910.75
Construction Staking	1%	$	3,582.15
Contingency	10%	$	35,821.50
TOTAL		**$**	**437,022.30**

Alternates

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BASKETBALL COURT	SF	$ 1.20	2724	$ 3,268.80
REMOVAL BASKETBALL GOAL	EA	$ 500.00	1	$ 500.00
PICKLEBALL/TENNIS/BASKETBALL COURT COMBO	EA	$ 110,000.00	1	$ 110,000.00
SOD	SF	$ 0.90	1000	$ 900.00
SOLAR LIGHTING	EA	$ 7,000.00	6	$ 42,000.00
TREES (3" CAL)	EA	$ 900.00	10	$ 9,000.00
			SUBTOTAL COST	$ 165,668.80

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Grading/ Misc. Incidental	6%	$	9,940.13
Mobilization	5%	$	8,283.44
Construction Staking	1%	$	1,656.69
Contingency	10%	$	16,566.88
TOTAL		**$**	**202,115.94**

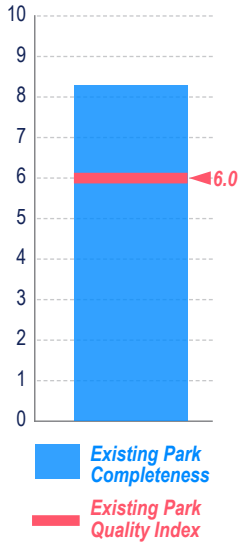
4.95 Top O' Town Park

Address: 2102 S Everest Ave | **Type:** Neighborhood | **Size:** 5 acres

Top O' Town Park

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
Basketball Court	2	D	The goals, concrete, and fencing are all aging and deteriorating.
Bench	3	F	The three benches are rusted and in poor condition; one bench has been removed/ taken from the park.
Parking Lot	1	F	The parking lot has major cracking and potholes throughout.
Picnic Table	2	A	The tables are in great condition.
Playground	1	C	The playground equipment is aging and the surfacing is worn.
Shade Structure	1	B	The shade structure is in good condition.
Sidewalks	N/A	A	The sidewalks are in great condition.
Swing Set	1	C	The swing set structure is in good condition but the surfacing and swings are worn.
Tree Coverage	N/A	C	
Open Space	N/A	C	
Lighting	N/A	C	



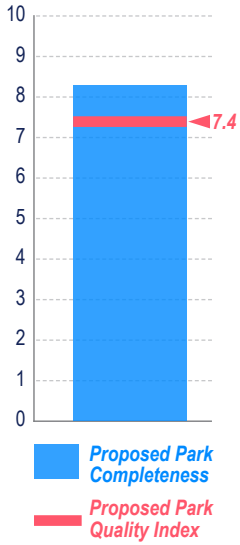
Proposed Recommendations

Basebid

1. Remove and replace parking lot/ rework park entry
2. Remove and replace (3) benches; add (1) bench (one is missing)
3. Remove (2) basketball courts and replace with (1) basketball court in new location
4. Add (5) benches along existing sidewalk loop
5. Add sidewalk connection to Everest Ave (includes pipe and rail fence along sidewalk)
6. Add (6) solar lights

Alternates

1. Add trees (10)

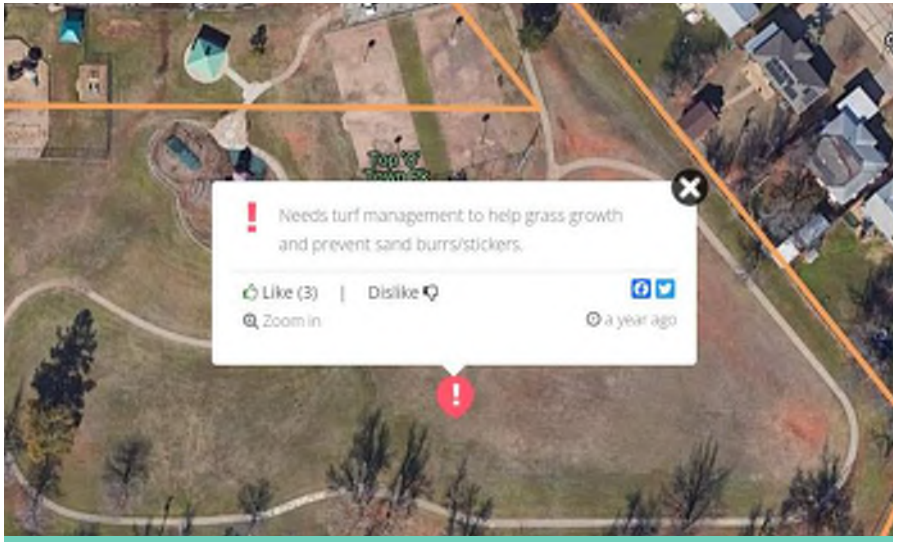


Existing Site Photos

Top O' Town Park

PUBLIC INPUT SURVEY

Map Survey



1 TOTAL COMMENTS

3 ONLINE THUMBS UP VOTES

0 ONLINE THUMBS DOWN VOTES

100%

Top Improvements Desired

- Landscaping / Irrigation

Community Feedback

> **Turf management**

Top O' Town Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BASKETBALL COURT	SF	$ 1.20	10800	$ 12,960.00
REMOVAL BASKETBALL GOAL	EA	$ 500.00	4	$ 2,000.00
REMOVAL BENCH	EA	$ 200.00	3	$ 600.00
REMOVAL CHAIN LINK FENCE	LF	$ 3.00	260	$ 780.00
REMOVAL PARKING LOT (ASPHALT)	SF	$ 1.50	11356	$ 17,034.00
ADA RAMP	EA	$ 1,500.00	2	$ 3,000.00
BASKETBALL COURT (COMPLETE)	EA	$ 100,000.00	1	$ 100,000.00
BENCH	EA	$ 1,500.00	9	$ 13,500.00
CURB AND GUTTER	LF	$ 35.00	535	$ 18,725.00
PARKING LOT (ASPHALT)	SF	$ 7.00	11356	$ 79,492.00
PIPE RAIL FENCE	LF	$ 40.00	269	$ 10,760.00
SIDEWALK	SF	$ 7.50	1292	$ 9,690.00
SOD	SF	$ 0.90	7000	$ 6,300.00
SOLAR LIGHTING	EA	$ 7,000.00	5	$ 35,000.00

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

		SUBTOTAL COST	$ 309,841.00
Grading/ Misc. Incidental	6%		$ 18,590.46
Mobilization	5%		$ 15,492.05
Construction Staking	1%		$ 3,098.41
Contingency	10%		$ 30,984.10
		TOTAL	**$ 378,006.02**

Alternates

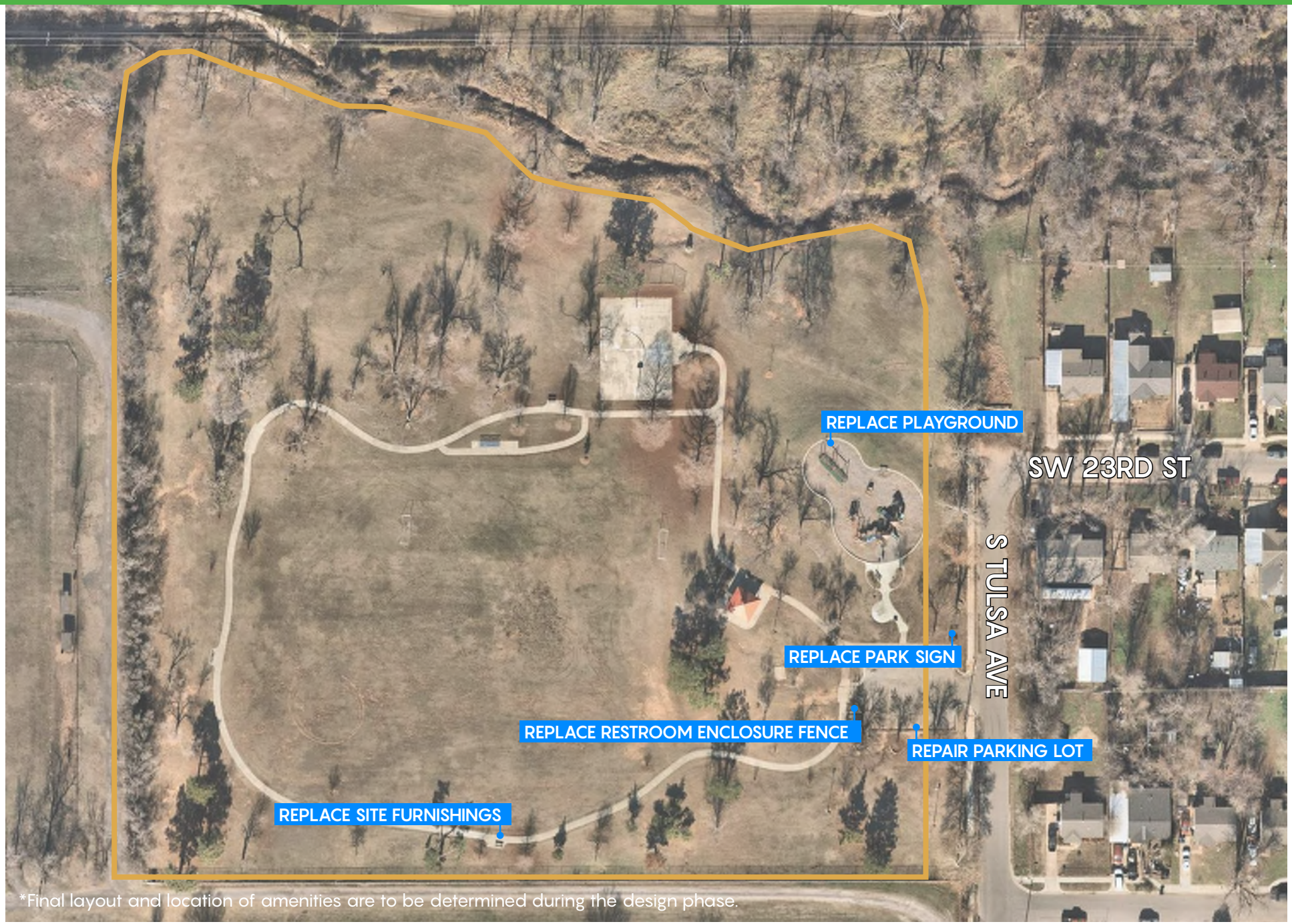
Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
TREES (3" CAL)	EA	$ 900.00	10	$ 9,000.00

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

		SUBTOTAL COST	$ 9,000.00
Grading/ Misc. Incidental	6%		$ 540.00
Mobilization	5%		$ 450.00
Construction Staking	1%		$ 90.00
Contingency	10%		$ 900.00
		TOTAL	**$ 10,980.00**

4.96 Tulsa Park

Address: 2409 S Tulsa Ave | **Type:** Neighborhood | **Size:** 9 acres

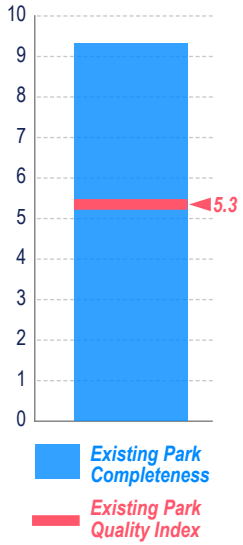


*Final layout and location of amenities are to be determined during the design phase.

Tulsa Park

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
Basketball Court	1	C	The basketball court has paint that is fading and goals that are aging, The concrete is in good condition with minimal cracks.
Bench	7	F	The wooden benches are deteriorating and splintering.
Bleachers	1	C	The bleachers meet safety requirements but are vandalized with paint and need general upkeep.
Chain Link Fence	1	B	The chain link fence behind the basketball court is in good condition with some paint wearing off in areas.
Parking Lot	1	F	The parking lot has major cracks and divots.
Picnic Table	3	F	2 of 3 tables are missing with anchor bolts still present.. The single wooden table recorded is deteriorating.
Playground	1	F	Equipment is showing major rusting and aging.
Restroom Enclosure	1	F	The portable restroom is missing along with some wood panels screening the area.
Shade Structure	1	D	The roof of the shade structure has dents and other damage.
Sidewalk	N/A	B	In good condition.
Signage (Park Entry)	1	F	The wooden sign is showing major deterioration.
Soccer Field	1	C	The soccer goals have minor rust in areas and are aging.
Swing Set	1	D	The swing set is aging and the surfacing is wearing.
Tree Coverage	N/A	C	
Open Space	N/A	B	
Lighting	N/A	C	



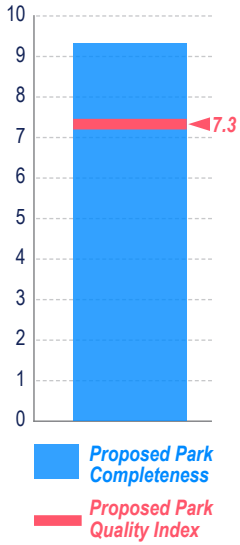
Proposed Recommendations

Basebid

1. Remove and replace (7) benches
2. Repair parking lot
3. Remove and replace (3) picnic tables; add (1) picnic table
4. Remove and replace playground
5. Remove and replace restroom enclosure fencing
6. Remove and replace park sign

Alternates

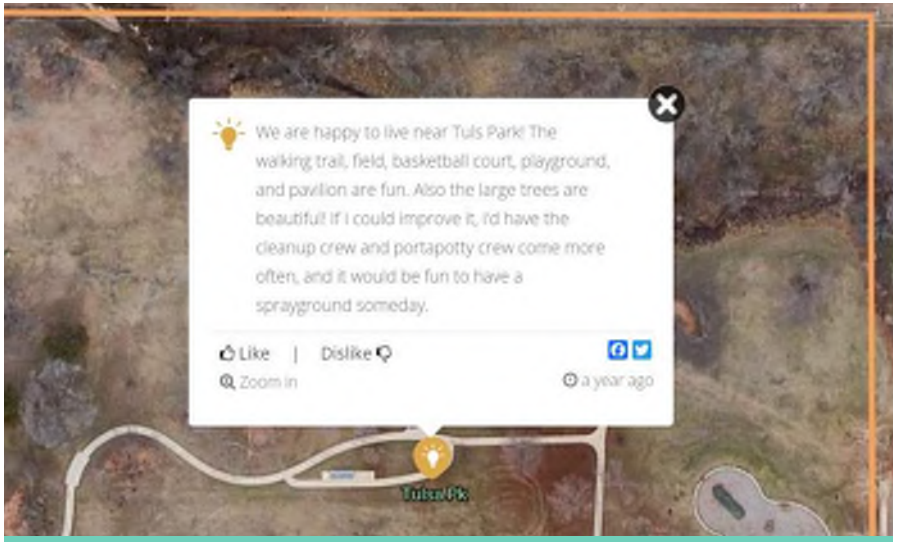
1. Remove and replace shade structure



Existing Site Photos

PUBLIC INPUT SURVEY

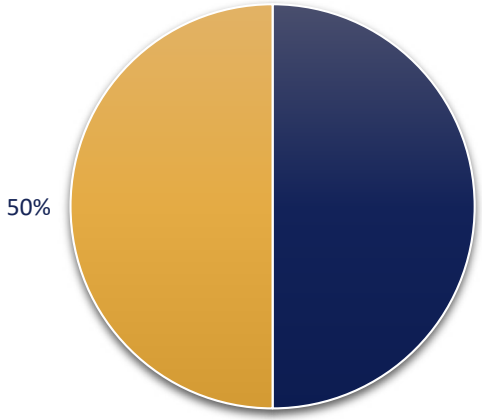
Map Survey



2 TOTAL COMMENTS

0 ONLINE THUMBS UP VOTES

0 ONLINE THUMBS DOWN VOTES



Top Improvements Desired

- Maintenance / Repair
- Splash Pad

Community Feedback

> Have a spray ground someday

> More maintenance

Tulsa Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BENCH	EA	$ 200.00	7	$ 1,400.00
REMOVAL PICNIC TABLE	EA	$ 100.00	3	$ 300.00
REMOVAL PLAYGROUND SURFACING	SF	$ 0.50	5230	$ 2,615.00
REMOVAL PLAYGROUND (MED)	EA	$ 3,000.00	1	$ 3,000.00
REMOVAL RESTROOM ENCLOSURE	EA	$ 700.00	1	$ 700.00
REMOVAL SIGNAGE (PARK ENTRY)	EA	$ 500.00	1	$ 500.00
REMOVAL SWING SET	EA	$ 800.00	1	$ 800.00
BENCH	EA	$ 1,500.00	7	$ 10,500.00
FOG SEAL PARKING LOT	SF	$ 2.00	4407	$ 8,814.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	4	$ 12,000.00
PLAYGROUND SURFACING	SF	$ 23.00	3000	$ 69,000.00
PLAYGROUND (MED)	EA	$ 220,000.00	1	$ 220,000.00
RESTROOM ENCLOSURE (WOOD FENCE)	EA	$ 3,500.00	1	$ 3,500.00
SIGNAGE (PARK ENTRY)	EA	$ 5,000.00	1	$ 5,000.00
SOD	SF	$ 0.90	2000	$ 1,800.00
			SUBTOTAL COST	$ 339,929.00

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Grading/ Misc. Incidental	6%	$	20,395.74
Mobilization	5%	$	16,996.45
Construction Staking	1%	$	3,399.29
Contingency	10%	$	33,992.90
TOTAL		**$**	**414,713.38**

Alternates

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL SHADE STRUCTURE / PAVILION	EA	$ 1,000.00	1	$ 1,000.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	2	$ 6,000.00
SHADE STRUCTURE / PAVILION (MED) (20'X20')	EA	$ 45,000.00	1	$ 45,000.00
SOD	SF	$ 0.90	1000	$ 900.00
			SUBTOTAL COST	$ 52,900.00

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Grading/ Misc. Incidental	6%	$	3,174.00
Mobilization	5%	$	2,645.00
Construction Staking	1%	$	529.00
Contingency	10%	$	5,290.00
TOTAL		**$**	**64,538.00**

4.97 Wayman's Park

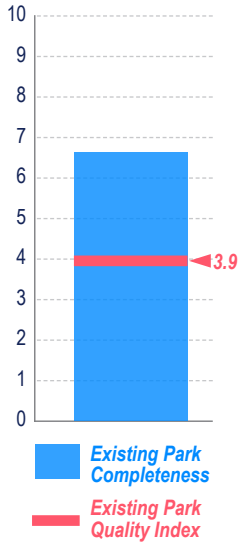
Address: 1900 N Drexel Blvd | **Type:** Neighborhood | **Size:** 2 acres

*Final layout and location of amenities are to be determined during the design phase.

Wayman's Park

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
Bench	4	C	Benches are in decent condition with minor rusting.
Picnic Table	2	C	Tables are aging with coating wearing off in areas.
Playground	1	C	Equipment is sun-faded with minor rusting on platforms.
Post And Cable Fence	N/A	C	Fencing needs general repair and cables are aging/rusting.
Sidewalk	N/A	F	Perimeter sidewalk has major cracking throughout.
Signage (Park Entry)	1	B	Signage is in good condition with minor repairs needed.
Swing Set	1	B	Swing set is in good condition; surfacing is aging with tears and cracks throughout.
Water Fountain	1	B	Water fountain is in good condition.
Tree Coverage	N/A	C	
Open Space	N/A	C	
Lighting	N/A	C	



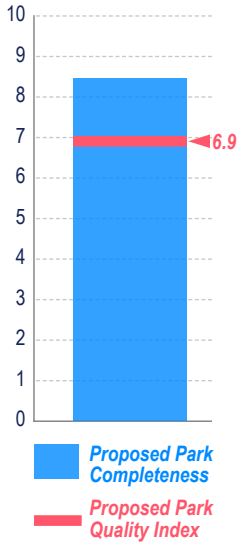
Proposed Recommendations

Basebid

1. Remove and replace sidewalk segments (along NW 19th Street slip lane)
2. Add sidewalk connections (includes (2) maintenance crossings)
3. Add (4) benches to proposed connection
4. Add (1) shade structure; add (2) picnic tables
5. Add (2) dog waste stations
6. Add pickleball court

Alternates

1. Remove slip lane and add parallel parking on NW 19th Street

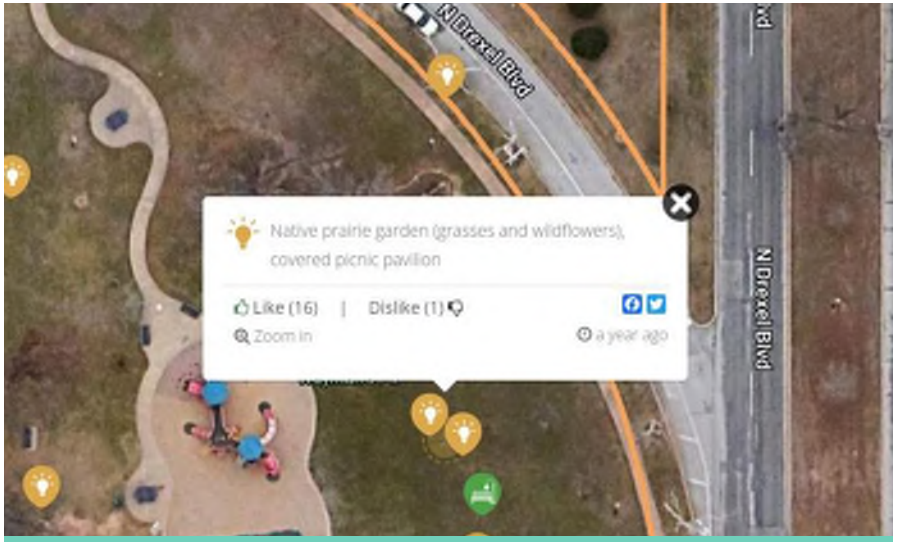


Existing Site Photos

Wayman's Park

PUBLIC INPUT SURVEY

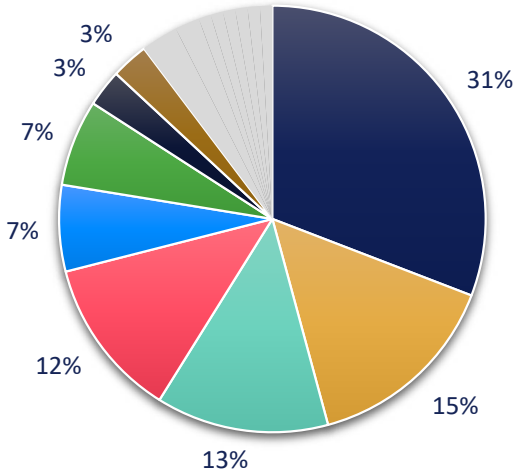
Map Survey



46 TOTAL COMMENTS

54 ONLINE THUMBS UP VOTES

37 ONLINE THUMBS DOWN VOTES



Top Improvements Desired

- Native/Pollinator Garden
- Sidewalks / Trails
- Pavilion / Shade Structure
- Playground
- Basketball Court
- Close Road
- Access / Safety
- Site Furnishings
- Other

Community Feedback

"Add athletic court"

"Walking path around park"

"Repair uneven sidewalk"

Wayman's Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL SIDEWALK	SF	$ 1.25	2263	$ 2,828.75
BENCH	EA	$ 1,500.00	4	$ 6,000.00
DOG WASTE STATION	EA	$ 500.00	2	$ 1,000.00
MAINTENANCE CROSSING	EA	$ 2,000.00	2	$ 4,000.00
PICKLEBALL COURT	EA	$ 35,000.00	1	$ 35,000.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	2	$ 6,000.00
SHADE STRUCTURE / PAVILION (MED) (20'X20')	EA	$ 45,000.00	1	$ 45,000.00
SIDEWALK	SF	$ 7.50	8000	$ 60,000.00
SOD	SF	$ 0.90	7000	$ 6,300.00
			SUBTOTAL COST	$ 166,128.75

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Grading/ Misc. Incidental	6%	$	9,967.73
Mobilization	5%	$	8,306.44
Construction Staking	1%	$	1,661.29
Contingency	10%	$	16,612.88
TOTAL		**$**	**202,677.08**

Alternates

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
CURB AND GUTTER	LF	$ 35.00	250	$ 8,750.00
SOD	SF	$ 0.90	9000	$ 8,100.00
SLIP LANE ASPHALT REMOVAL	SF	$ 2.00	7500	$ 15,000.00
STREET PARALLEL PARKING	SF	$ 12.00	2900	$ 34,800.00
			SUBTOTAL COST	$ 66,650.00

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Grading/ Misc. Incidental	6%	$	3,999.00
Mobilization	5%	$	3,332.50
Construction Staking	1%	$	666.50
Contingency	10%	$	6,665.00
TOTAL		**$**	**81,313.00**

4.98 William Fremont Harn Park

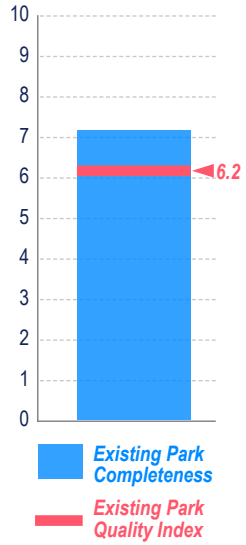
Address: 331 NE 16th St | **Type:** Neighborhood | **Size:** 2 acres

*Final layout and location of amenities are to be determined during the design phase.

William Fremont Harn Park

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
Artistic Element	1	A	The rooster statue is in great condition.
Basketball Court	4	B	The basketball court striping is in good condition along with the goal. The court is shared with the parking lot.
Bench	4	A	Benches are in great condition.
Bike Rack	2	B	The bike racks are in good condition.
Parking Lot	3	C	The parking lot is in decent condition but has a few major cracking in areas.
Picnic Table	1	B	The table is in good condition with minor rusting / wear in areas.
Playground	2	A	The playground is in great condition along with the themed equipment.
Sidewalk	N/A	A	The sidewalks are in great condition.
Signage (Park Entry)	1	C	The park sign is in decent condition. The wood in areas is deteriorating slightly.
Swing Set	1	A	The swing set is in great condition.
Trash Receptacle	1	A	Trash receptacle is in great condition.
Wooden Fence	5	B	A fence segment is missing near the themed playground area. Overall the fences are in great condition.
Tree Coverage	N/A	C	
Open Space	N/A	C	



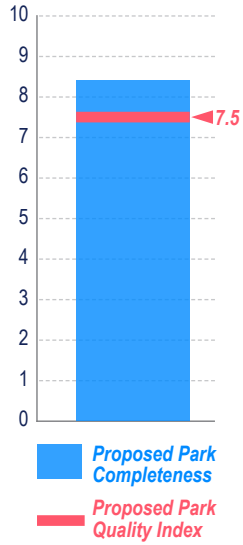
Proposed Recommendations

Basebid

1. Repair split wood fence
2. Add shade structure and (2) tables underneath
3. Add (2) solar lights

Alternates

1. Add (5) trees

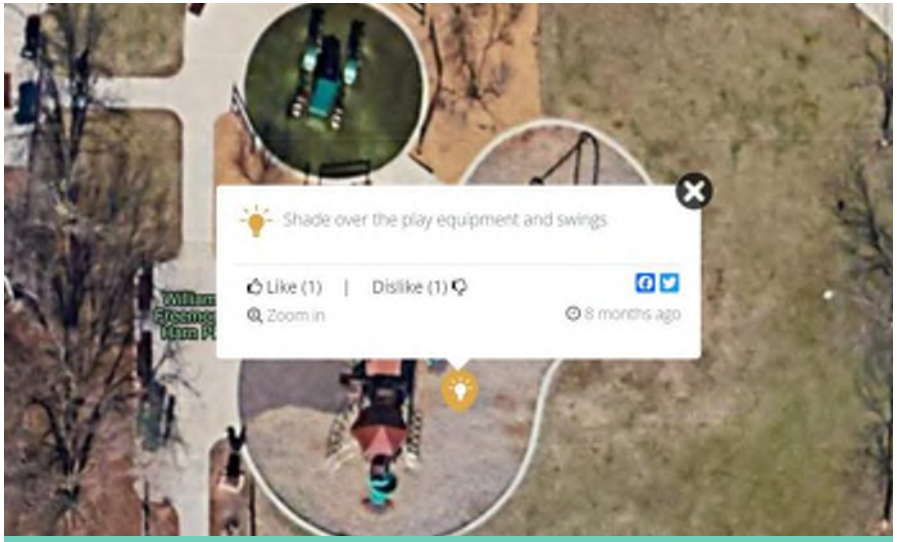


Existing Site Photos

William Fremont Harn Park

PUBLIC INPUT SURVEY

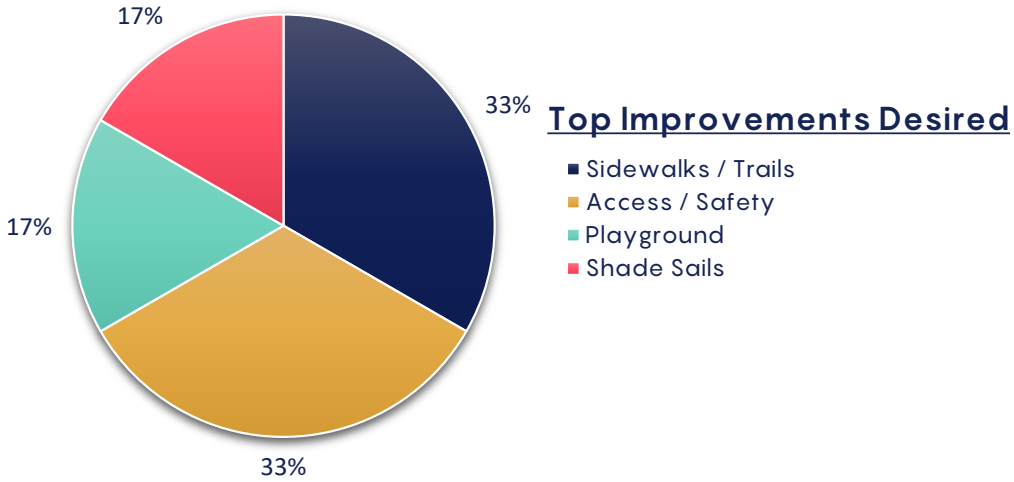
Map Survey



5 TOTAL COMMENTS

2 ONLINE THUMBS UP VOTES

1 ONLINE THUMBS DOWN VOTES



Community Feedback

"Shade over the play equipment"

"Add security lighting"

"Add sidewalk from park to Harn Homestead"

William Fremont Harn Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REPAIR DECORATIVE FENCING	LF	$ 50.00	8	$ 400.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	2	$ 6,000.00
SHADE STRUCTURE / PAVILION (MED) (20'X20')	EA	$ 45,000.00	1	$ 45,000.00
SOLAR LIGHTING	EA	$ 7,000.00	2	$ 14,000.00
			SUBTOTAL COST	$ 65,400.00
		Grading/ Misc. Incidental	6%	$ 3,924.00
		Mobilization	5%	$ 3,270.00
		Construction Staking	1%	$ 654.00
		Contingency	10%	$ 6,540.00
			TOTAL	**$ 79,788.00**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Alternates

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
TREES (3" CAL)	EA	$ 900.00	5	$ 4,500.00
			SUBTOTAL COST	$ 4,500.00
		Grading/ Misc. Incidental	6%	$ 270.00
		Mobilization	5%	$ 225.00
		Construction Staking	1%	$ 45.00
		Contingency	10%	$ 450.00
			TOTAL	**$ 5,490.00**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

4.99 William O. Lytle Park

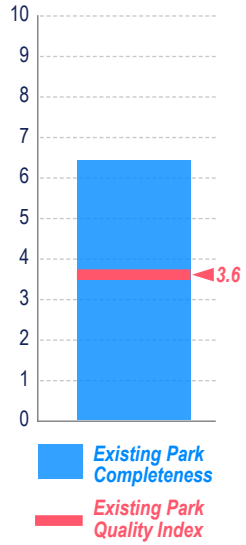
Address: 803 Greenvale Rd | **Type:** Neighborhood | **Size:** 4 acres

*Final layout and location of amenities are to be determined during the design phase.

William O. Lytle Park

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
Backstop	1	D	The poles of the fencing are completely rusted but the chain link fence is in decent condition.
Bench	3	F	The powder coating on the benches is wearing off and rusting.
Multi-Use Field	1	C	The turf is in decent condition with minor wear near the backstop.
Parking Lot	1	D	The wheel stops are broken and there are cracks throughout the parking lot along with segments of the curb.
Picnic Table	2	F	The wooden tables are deteriorating and in poor condition.
Playground	1	D	The playground equipment is sun-faded and the platforms are rusting.
Shade Structure	1	D	The roof of the shade structure is damaged and the interior wood paneling is deteriorating.
Sidewalk	N/A	C	Overall, the sidewalks are in decent condition, but are aging.
Signage (Park Entry)	1	D	The wooden sign is deteriorating.
Tree Coverage	N/A	C	
Open Space	N/A	B	
Swing set	1	A	The swing set is in fair condition



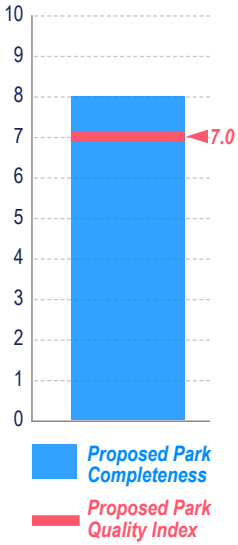
Proposed Recommendations

Basebid

1. Remove and replace (3) benches
2. Remove and replace (2) picnic tables
3. Remove backstop; open space to be a natural area
4. Repair parking lot
5. Remove and replace (3) broken wheel stops
6. Remove and replace playground
7. Remove and replace shade structure
8. Remove and replace park sign
9. Add sidewalk loop (includes (2) maintenance crossings)
10. Add (4) benches on proposed sidewalk loop
11. Add (4) solar lights

Alternates

1. Add multi-use court

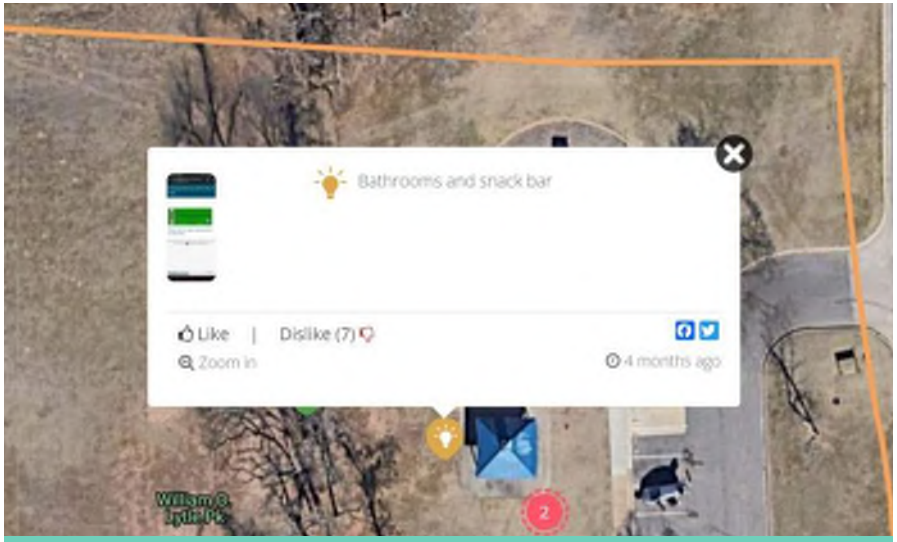


Existing Site Photos

William O. Lytle Park

PUBLIC INPUT SURVEY

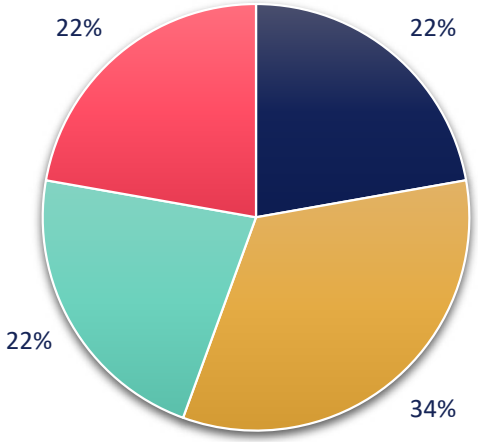
Map Survey



14 TOTAL COMMENTS

0 ONLINE THUMBS UP VOTES

14 ONLINE THUMBS DOWN VOTES



Top Improvements Desired

- Soccer Field
- Access / Safety
- Splash Pad
- Basketball Court

Community Feedback

> Add security lighting

> New swing set please

> Soccer fields and basketball courts

William O. Lytle Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BACKSTOP	EA	$ 500.00	1	$ 500.00
REMOVAL BENCH	EA	$ 200.00	3	$ 600.00
REMOVAL PICNIC TABLE	EA	$ 100.00	2	$ 200.00
REMOVAL PLAYGROUND SURFACING	SF	$ 0.50	4139	$ 2,069.50
REMOVAL PLAYGROUND (MED)	EA	$ 3,000.00	1	$ 3,000.00
REMOVAL SHADE STRUCTURE / PAVILION	EA	$ 1,000.00	1	$ 1,000.00
REMOVAL SIGNAGE (PARK ENTRY)	EA	$ 500.00	1	$ 500.00
REMOVAL SWING SET	EA	$ 800.00	1	$ 800.00
BENCH	EA	$ 1,500.00	7	$ 10,500.00
FOG SEAL PARKING LOT	SF	$ 2.00	5987	$ 11,974.00
MAINTENANCE CROSSING	EA	$ 2,000.00	2	$ 4,000.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	4	$ 12,000.00
PLAYGROUND SURFACING	SF	$ 23.00	3000	$ 69,000.00
PLAYGROUND (MED)	EA	$ 220,000.00	1	$ 220,000.00
SHADE STRUCTURE / PAVILION (MED) (20'X20')	EA	$ 45,000.00	1	$ 45,000.00
SIDEWALK	SF	$ 7.50	5160	$ 38,700.00
SIGNAGE (PARK ENTRY)	EA	$ 5,000.00	1	$ 5,000.00
SOD	SF	$ 0.90	8249	$ 7,424.10
SOLAR LIGHTING	EA	$ 7,000.00	4	$ 28,000.00
REPLACE WHEEL STOPS	EA	$ 200.00	3	$ 600.00
			SUBTOTAL COST	$ 460,867.60
		Grading/ Misc. Incidental	6%	$ 27,652.06
		Mobilization	5%	$ 23,043.38
		Construction Staking	1%	$ 4,608.68
		Contingency	10%	$ 46,086.76
			TOTAL	**$ 562,258.47**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Alternates

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
PICKLEBALL/TENNIS/BASKETBALL COURT COMBO	EA	$ 110,000.00	1	$ 110,000.00
SIDEWALK	SF	$ 7.50	500	$ 3,750.00
SOD	SF	$ 0.90	750	$ 675.00
			SUBTOTAL COST	$ 114,425.00
		Grading/ Misc. Incidental	6%	$ 6,865.50
		Mobilization	5%	$ 5,721.25
		Construction Staking	1%	$ 1,144.25
		Contingency	10%	$ 11,442.50
			TOTAL	**$ 139,598.50**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

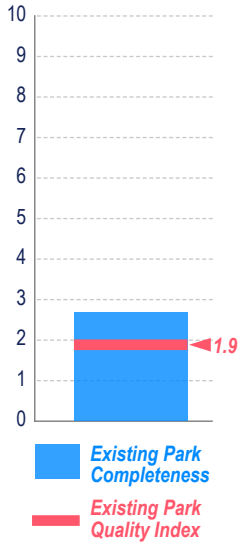
4.100 Winans Park

Address: 2100 N Broadway Ave | Type: Neighborhood | Size: 3 acres

Winans Park

Assessment of Existing Conditions

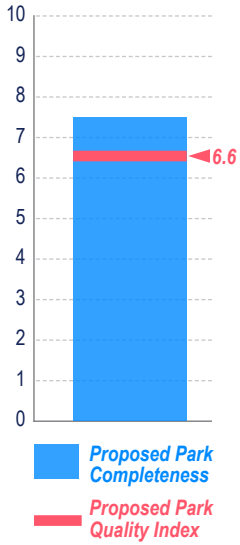
Amenity	Qty.	Grade	Notes
Signage (Park Entry)	1	D	Park sign is aging and there is major rusting in areas. Sign is difficult to read driving north on Broadway.
Tree Coverage	N/A	C	
Open Space	N/A	C	



Proposed Recommendations

Basebid

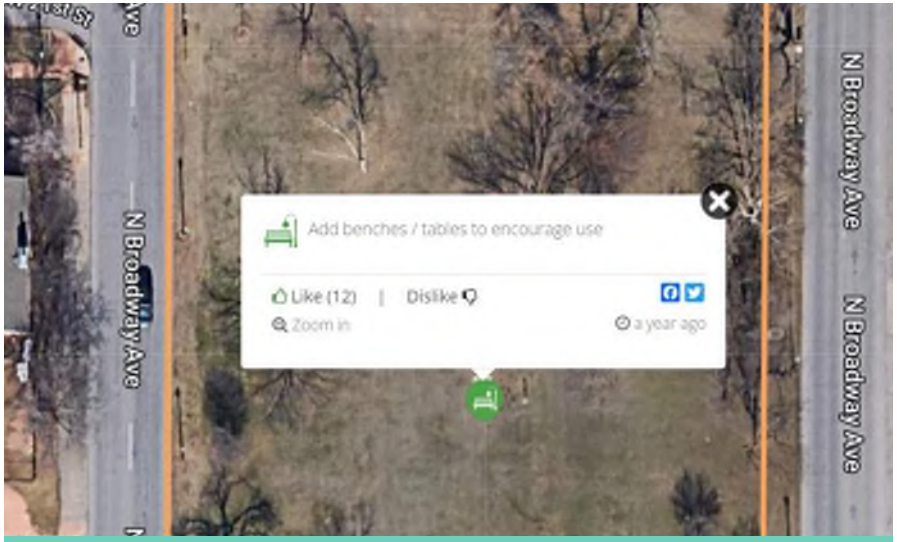
1. Refurbish / move existing park sign
2. Add sidewalk loop and connections (includes (2) maintainance crossings)
3. Add shade structure; add (2) picnic tables
4. Add (4) benches along proposed loop
5. Add decorative fencing (include traffic calming options such as signage and reflective posts)
6. Add small parking lot
7. Add (5) trees
8. Add multi-use court
9. Add crosswalk to NW 21st Street



Existing Site Photos

PUBLIC INPUT SURVEY

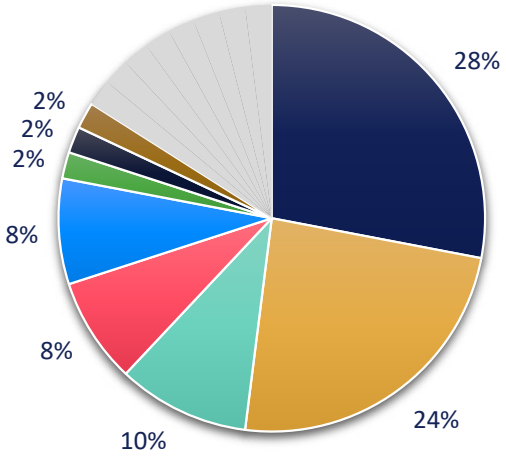
Map Survey



24 TOTAL COMMENTS

19 ONLINE THUMBS UP VOTES

0 ONLINE THUMBS DOWN VOTES



Top Improvements Desired

- Access / Safety
- Site Furnishings
- Ampitheater / Stage
- Pavilion / Shade Structure
- Roller Skate Area
- Landscaping / Irrigation
- Sidewalks / Trails
- Lighting
- Other

Community Feedback

> "Add benches and tables"

> "Add more sidewalk connections"

> "Sports courts and seating"

Winans Park

Opinion of Probable Cost

Basebid

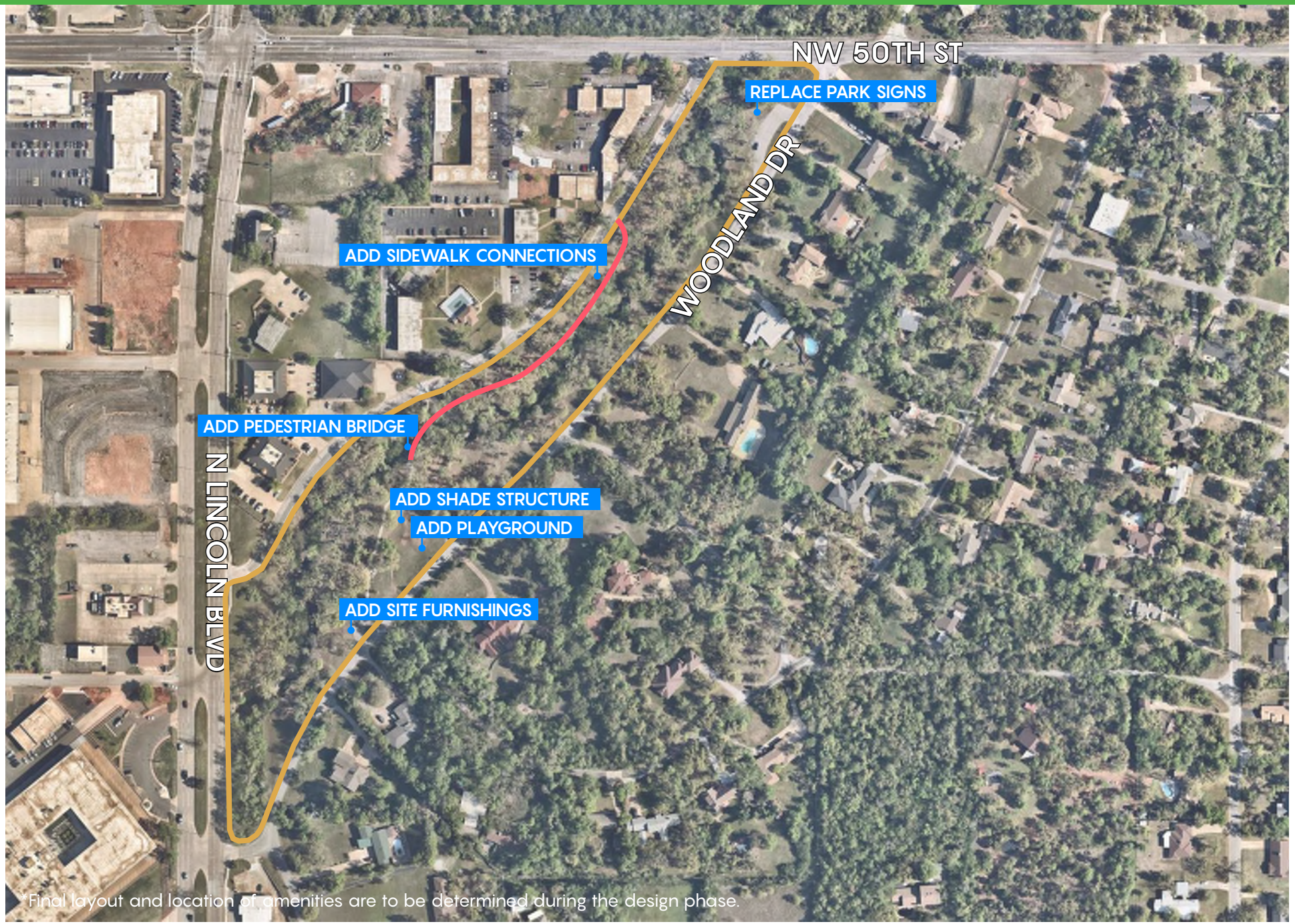
Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REPAIR SIGNAGE (PARK ENTRY)	EA	$ 5,000.00	1	$ 5,000.00
ADA RAMP	EA	$ 1,500.00	2	$ 3,000.00
BENCH	EA	$ 1,500.00	4	$ 6,000.00
CURB AND GUTTER	LF	$ 35.00	550	$ 19,250.00
DECORATIVE FENCING	LF	$ 150.00	700	$ 105,000.00
MAINTENANCE CROSSING	EA	$ 2,000.00	2	$ 4,000.00
PARKING LOT (ASPHALT)	SF	$ 7.00	9000	$ 63,000.00
PICKLEBALL/TENNIS/BASKETBALL COURT COMBO	EA	$ 110,000.00	1	$ 110,000.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	2	$ 6,000.00
SHADE STRUCTURE / PAVILION (MED) (20'X20')	EA	$ 45,000.00	1	$ 45,000.00
SIDEWALK	SF	$ 7.50	5100	$ 38,250.00
SOD	SF	$ 0.90	6900	$ 6,210.00
TREES (3" CAL)	EA	$ 900.00	5	$ 4,500.00
CROSSWALK (RECTANGULAR FLASHING BEACON)	EA	$ 20,000.00	1	$ 20,000.00

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

		SUBTOTAL COST	$ 435,210.00
Grading/ Misc. Incidental	6%	$	26,112.60
Mobilization	5%	$	21,760.50
Construction Staking	1%	$	4,352.10
Contingency	10%	$	43,521.00
		TOTAL	**$ 530,956.20**

4.101 Woodland Park

Address: 730 NE 50th St | **Type:** Neighborhood | **Size:** 7 acres

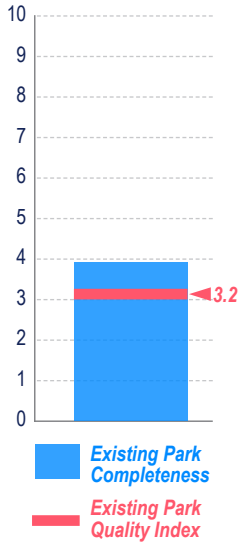


*Final layout and location of amenities are to be determined during the design phase.

Woodland Park

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
Bench	2	A	Swing benches are in great condition and new.
Sidewalk	N/A	A	Sidewalk is in good condition.
Signage (Park Entry)	2	D	Wood is deteriorating and aging.
Stone Seating	7	A	Stone seat-walls are in great condition.
Tree Coverage	N/A	B	
Open Space	N/A	C	



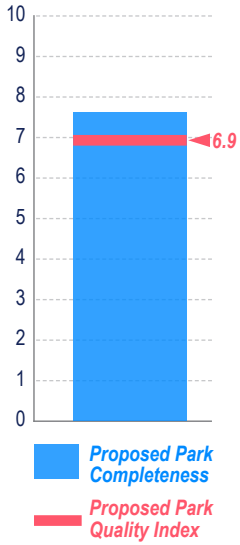
Proposed Recommendations

Basebid

1. Remove and replace (2) park signs
2. Add (8) picnic tables
3. Add (2) dog waste station
4. Add shade structure; add (2) picnic tables
5. Add (1) pedestrian bridge
6. Add sidewalk connections
7. Add small natural themed playground

Alternates

1. Replace post and cable fence with pipe and rail fencing

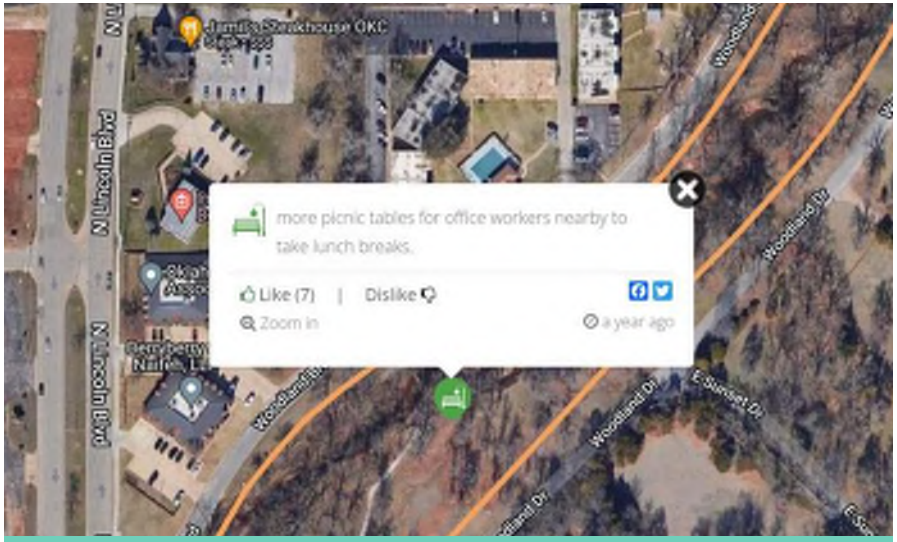


Existing Site Photos

Woodland Park

PUBLIC INPUT SURVEY

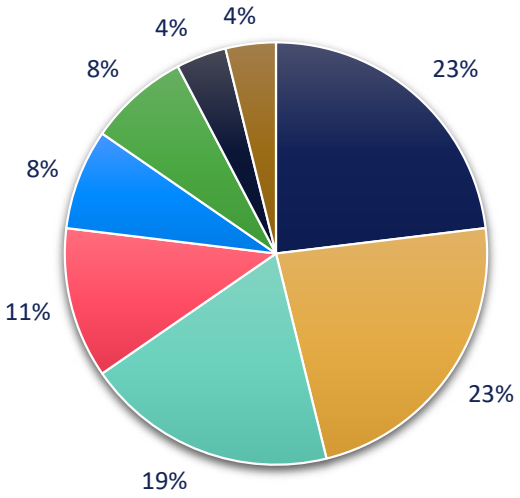
Map Survey



19 TOTAL COMMENTS

7 ONLINE THUMBS UP VOTES

0 ONLINE THUMBS DOWN VOTES



Top Improvements Desired

- Maintenance / Repair
- Site Furnishings
- Sidewalks / Trails
- Lighting
- Fencing
- Landscaping / Irrigation
- Fitness Station
- Signage (Park)

Community Feedback

> More picnic table areas

> Replace post and cable fence

> Add sidewalk connecting Lincoln to trails

Woodland Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL SIGNAGE (PARK ENTRY)	EA	$ 500.00	2	$ 1,000.00
DOG WASTE STATION	EA	$ 500.00	2	$ 1,000.00
PEDESTRIAN BRIDGE (60' SPAN (PRE-FAB)	EA	$ 280,000.00	1	$ 280,000.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	10	$ 30,000.00
PLAYGROUND SURFACING	SF	$ 23.00	1500	$ 34,500.00
PLAYGROUND (SMALL)	EA	$ 60,000.00	1	$ 60,000.00
SHADE STRUCTURE / PAVILION (MED) (20'X20')	EA	$ 45,000.00	1	$ 45,000.00
SIDEWALK	SF	$ 7.50	7500	$ 56,250.00
SIGNAGE (PARK ENTRY)	EA	$ 5,000.00	2	$ 10,000.00
SOD	SF	$ 0.90	10000	$ 9,000.00
CREEK BANK PROTECTION (NEAR BRIDGE INSTALL)	LS	$ 24,000.00	1	$ 24,000.00
			SUBTOTAL COST	$ 550,750.00

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Grading/ Misc. Incidental	6%	$	33,045.00
Mobilization	5%	$	27,537.50
Construction Staking	1%	$	5,507.50
Contingency	10%	$	55,075.00
TOTAL		**$**	**671,915.00**

Alternates

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL POST & CABLE FENCE	LF	$ 2.00	1089	$ 2,178.00
PIPE RAIL FENCE	LF	$ 40.00	1089	$ 43,560.00
			SUBTOTAL COST	$ 45,738.00

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Grading/ Misc. Incidental	6%	$	2,744.28
Mobilization	5%	$	2,286.90
Construction Staking	1%	$	457.38
Contingency	10%	$	4,573.80
TOTAL		**$**	**55,800.36**

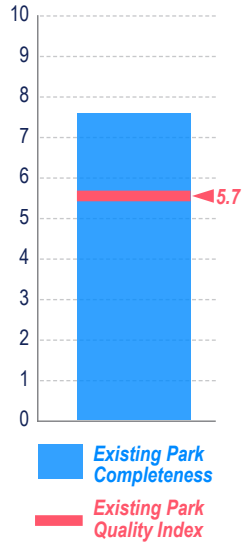
4.102 Woodrun Park

Address: 4 N Willowood Dr | **Type:** Neighborhood | **Size:** 12 acres

Woodrun Park

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
BBQ Grill	1	A	The grill is in great condition.
Bench	4	C	2 of the 4 benches are in great condition. The other two wooden benches are deteriorating.
Picnic Table	5	F	Overall, the tables are deteriorating and aging.
Playground	1	C	The playground equipment has rust on the platforms.
Post And Cable Fence	N/A	B	The post and cable fence is in good condition.
Shade Structure	1	A	The shade structure is in great condition.
Sidewalk	N/A	B	The sidewalks near the play equipment are aging but the sidewalk trail is in great condition.
Signage (Park Entry)	2	D	The wooden signs are aging and deteriorating.
Swing Set	1	C	The swing set has areas where the paint is wearing, but is in decent condition overall.
Tree Coverage	N/A	C	
Open Space	N/A	C	



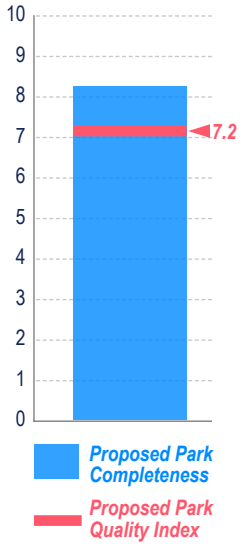
Proposed Recommendations

Basebid

1. Remove and replace (5) picnic tables
2. Remove and replace (2) park signs
3. Remove and replace (2) benches
4. Add shade structure near pond; add (2) picnic tables
5. Add pipe and rail fence NE of largest open area
6. Remove and replace playground

Alternates

1. Add pedestrian crossing across drainage area
2. Add sidewalk loop (includes (2) maintenance crossings)

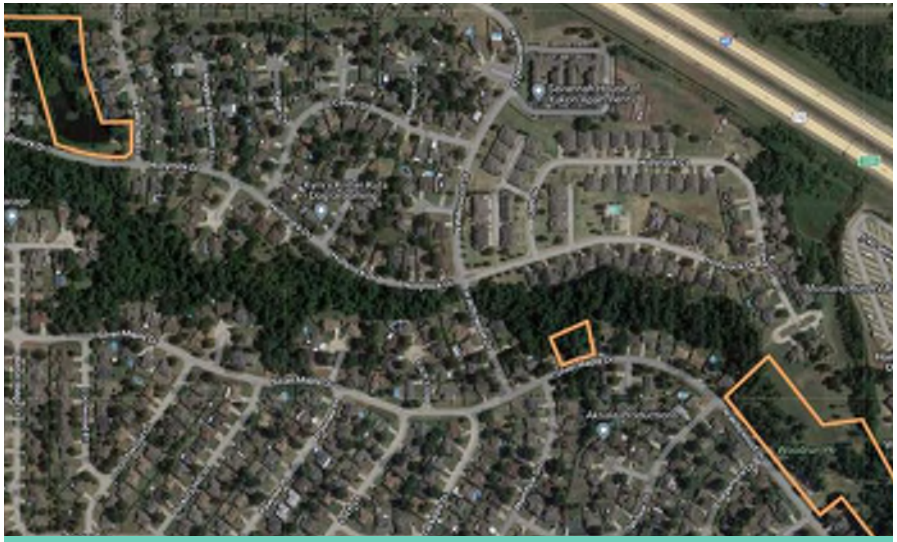


Existing Site Photos

Woodrun Park

PUBLIC INPUT SURVEY

Map Survey



0 TOTAL COMMENTS

0 ONLINE THUMBS UP VOTES

0 ONLINE THUMBS DOWN VOTES

Community Feedback

This park does not have any community feedback comments.

Woodrun Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BENCH	EA	$ 200.00	2	$ 400.00
REMOVAL PICNIC TABLE	EA	$ 100.00	5	$ 500.00
REMOVAL PLAYGROUND SURFACING	SF	$ 0.50	3600	$ 1,800.00
REMOVAL PLAYGROUND (MED)	EA	$ 3,000.00	1	$ 3,000.00
REMOVAL POST & CABLE FENCE	LF	$ 2.00	191	$ 382.00
REMOVAL SIGNAGE (PARK ENTRY)	EA	$ 500.00	2	$ 1,000.00
REMOVAL SWING SET	EA	$ 800.00	1	$ 800.00
BENCH	EA	$ 1,500.00	2	$ 3,000.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	7	$ 21,000.00
PIPE RAIL FENCE	LF	$ 40.00	700	$ 28,000.00
PLAYGROUND SURFACING	SF	$ 23.00	3600	$ 82,800.00
PLAYGROUND (MED)	EA	$ 220,000.00	1	$ 220,000.00
SHADE STRUCTURE / PAVILION (MED) (20'X20')	EA	$ 45,000.00	1	$ 45,000.00
SIGNAGE (PARK ENTRY)	EA	$ 5,000.00	2	$ 10,000.00
			SUBTOTAL COST	$ 417,682.00
		Grading/ Misc. Incidental	6%	$ 25,060.92
		Mobilization	5%	$ 20,884.10
		Construction Staking	1%	$ 4,176.82
		Contingency	10%	$ 41,768.20
			TOTAL	**$ 509,572.04**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Alternates

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
MAINTENANCE CROSSING	EA	$ 2,000.00	2	$ 4,000.00
SIDEWALK	SF	$ 7.50	7000	$ 52,500.00
SOD	SF	$ 0.90	10000	$ 9,000.00
DRAINAGE CROSSING	EA	$ 20,000.00	1	$ 20,000.00
			SUBTOTAL COST	$ 85,500.00
		Grading/ Misc. Incidental	6%	$ 5,130.00
		Mobilization	5%	$ 4,275.00
		Construction Staking	1%	$ 855.00
		Contingency	10%	$ 8,550.00
			TOTAL	**$ 104,310.00**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

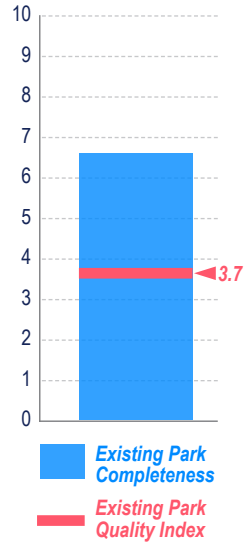
4.103 Youngs Park

Address: 4610 S Youngs Blvd | **Type:** Neighborhood | **Size:** 8 acres

Youngs Park

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
Bench	7	D	Overall, the benches are in poor condition due to deterioration and rusting.
Picnic Table	6	D	Overall, the tables are deteriorating and/or the coating is wearing off and areas are rusting.
Playground	1	F	There are holes in two of the slides and some platforms are rusted in areas.
Shade Sails	3	D	The shade sails are aging and one has patches throughout.
Shade Structure	1	C	The shade structure is in decent condition.
Sidewalks	N/A	D	The sidewalks have cracks throughout.
Signage (Park Entry)	1	F	The park sign has large cracks in the wood and is deteriorating.
Splash Pad	1	D	The splash pad equipment is aging and the concrete paint is fading.
Swing Set	1	C	The surfacing has patches in areas but the structure is in decent condition.
Trash Receptacle	2	F	The trash receptacles are aging and show deterioration throughout.
Tree Coverage	N/A	C	
Open Space	N/A	C	



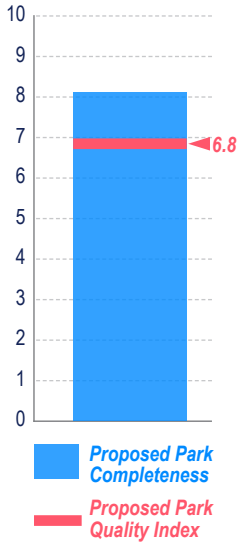
Proposed Recommendations

Basebid

1. Remove and replace playground
2. Remove and replace park sign
3. Remove and replace (7) benches
4. Remove and replace (6) picnic tables
5. Remove and replace splash pad
6. Add sidewalk loops on both sides of drainage channel (includes (3) maintenance crossings)
7. Add (5) benches at proposed sidewalk
8. Add (5) solar lights
9. Remove and replace damaged sidewalk sections

Alternates

1. Add pipe and rail fencing on east side of the park

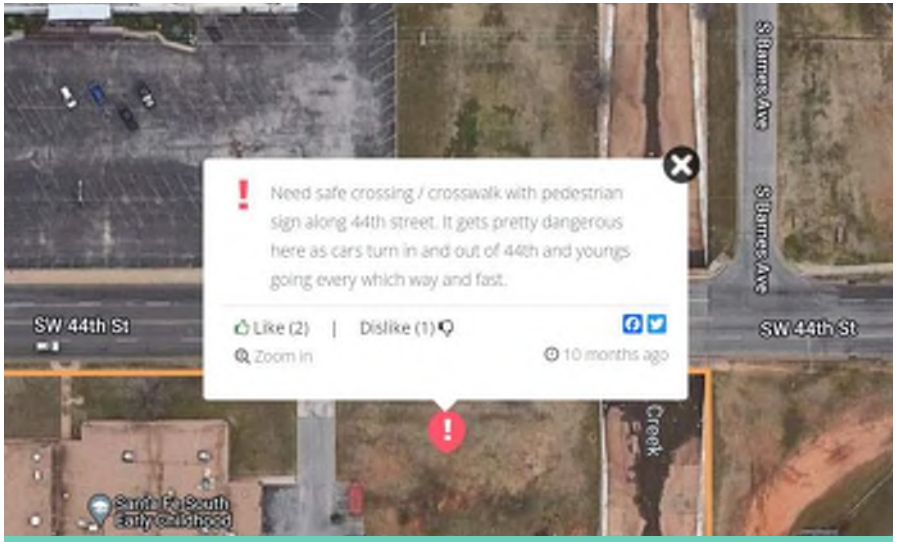


Existing Site Photos

Youngs Park

PUBLIC INPUT SURVEY

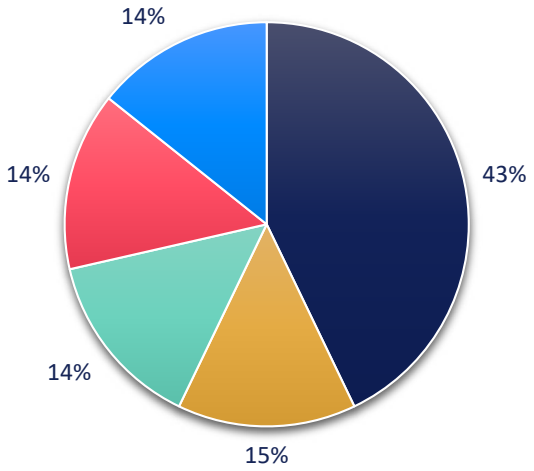
Map Survey



7 TOTAL COMMENTS

2 ONLINE THUMBS UP VOTES

1 ONLINE THUMBS DOWN VOTES



Top Improvements Desired

- Lighting
- Access / Safety
- Sidewalks / Trails
- Futsal Court
- Soccer Field

Community Feedback

> Add lighting in park

> Improve sidewalks

> Add walking trails

Youngs Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BENCH	EA	$ 200.00	7	$ 1,400.00
REMOVAL PICNIC TABLE	EA	$ 100.00	6	$ 600.00
REMOVAL PLAYGROUND SURFACING	SF	$ 0.50	5268	$ 2,634.00
REMOVAL PLAYGROUND (MED)	EA	$ 3,000.00	1	$ 3,000.00
REMOVAL SIDEWALK	SF	$ 1.25	2000	$ 2,500.00
REMOVAL SIGNAGE (PARK ENTRY)	EA	$ 500.00	1	$ 500.00
REMOVAL SPLASH PAD (MED)	EA	$ 5,000.00	1	$ 5,000.00
REMOVAL SWING SET	EA	$ 800.00	1	$ 800.00
BENCH	EA	$ 1,500.00	12	$ 18,000.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	6	$ 18,000.00
PLAYGROUND SURFACING	SF	$ 23.00	3000	$ 69,000.00
PLAYGROUND (MED)	EA	$ 220,000.00	1	$ 220,000.00
SIDEWALK	SF	$ 7.50	11100	$ 83,250.00
SIGNAGE (PARK ENTRY)	EA	$ 5,000.00	1	$ 5,000.00
SOD	SF	$ 0.90	13916	$ 12,524.40
SOLAR LIGHTING	EA	$ 7,000.00	5	$ 35,000.00
SPLASH PAD (SMALL)	EA	$ 180,000.00	1	$ 180,000.00
			SUBTOTAL COST	$ 657,208.40
		Grading/ Misc. Incidental	6%	$ 39,432.50
		Mobilization	5%	$ 32,860.42
		Construction Staking	1%	$ 6,572.08
		Contingency	10%	$ 65,720.84
			TOTAL	**$ 801,794.25**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Alternates

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
PIPE RAIL FENCE	LF	$ 40.00	815	$ 32,600.00
			SUBTOTAL COST	$ 32,600.00
		Grading/ Misc. Incidental	6%	$ 1,956.00
		Mobilization	5%	$ 1,630.00
		Construction Staking	1%	$ 326.00
		Contingency	10%	$ 3,260.00
			TOTAL	**$ 39,772.00**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

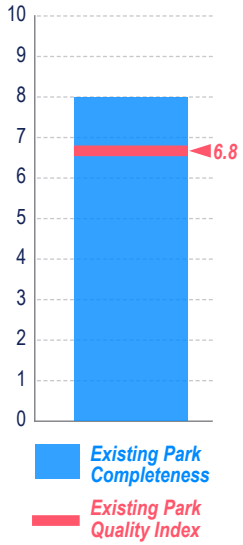
4.104 Zach D. Taylor Park

Address: 633 NW 52nd St | Type: Neighborhood | Size: 6 acres

Zach D. Taylor Park

Assessment of Existing Conditions

Amenity	Qty.	Grade	Notes
Bench	9	C	4 of 9 benches show major deterioration. The other 5 benches are in great condition.
Dog Waste Station	1	C	The dog waste station is in decent condition. Sign and bin are aging.
Parking Lot	1	A	The parking lot is in great condition.
Picnic Table	4	D	2 of 4 tables are in poor condition with the wood deteriorating / chipping.
Playground	1	A	The playground is in great condition with great surfacing.
Retaining Wall	N/A	F	Concrete retaining wall is deteriorating and in poor condition.
Shade Structure	1	B	The shade structure is in good condition; general maintenance required.
Sidewalk	N/A	A	Sidewalk is in great condition.
Signage (Park Entry)	1	B	Park signage is in good condition with little to no deterioration.
Swing Set	1	A	The swing set is in great condition.
Trail Extension	N/A	A	The trail extension is in great condition.
Tree Coverage	N/A	C	
Open Space	N/A	C	



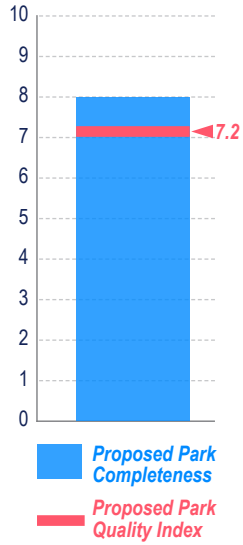
Proposed Recommendations

Basebid

1. Replace/repair retaining wall
2. Remove and replace (4) picnic tables
3. Remove and replace (4) benches
4. Add (4) solar lights

Alternates

1. Add multi-use court

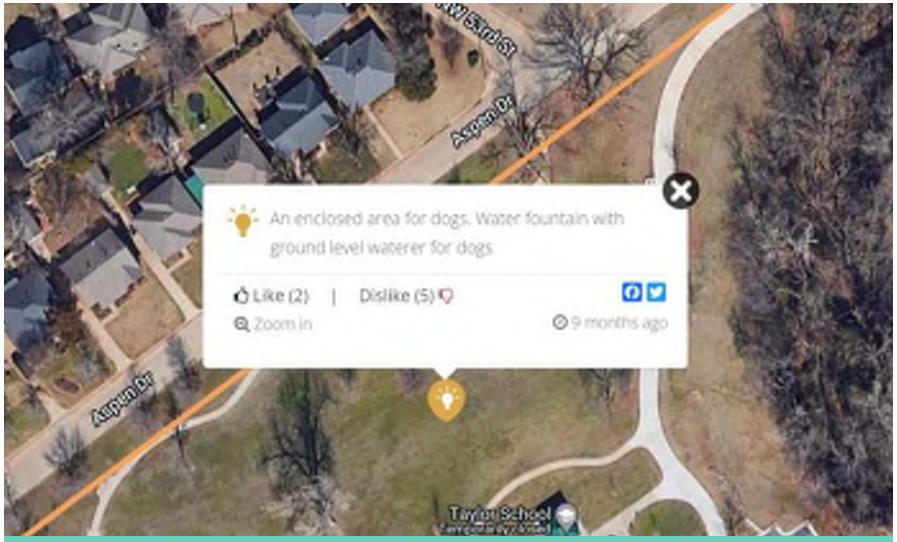


Existing Site Photos

Zach D. Taylor Park

PUBLIC INPUT SURVEY

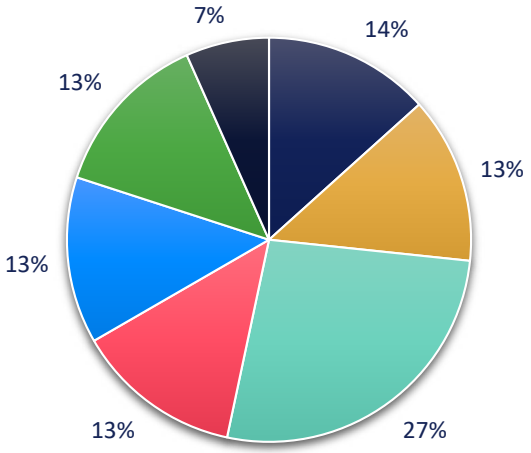
Map Survey



10 TOTAL COMMENTS

7 ONLINE THUMBS UP VOTES

6 ONLINE THUMBS DOWN VOTES



Top Improvements Desired

- Lighting
- Maintenance / Repair
- Chimney Swift
- Volleyball Court
- Soccer Field
- Site Furnishings
- Other

Community Feedback

> Improve picnic tables and trash cans

> Sports courts in park

> Add lighting throughout park

Zach D. Taylor Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL BENCH	EA	$ 200.00	4	$ 800.00
REMOVAL PICNIC TABLE	EA	$ 100.00	4	$ 400.00
REPAIR RETAINING WALL	LF	$ 75.00	182	$ 13,650.00
BENCH	EA	$ 1,500.00	4	$ 6,000.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	4	$ 12,000.00
SOLAR LIGHTING	EA	$ 7,000.00	4	$ 28,000.00
			SUBTOTAL COST	$ 60,850.00
Grading/ Misc. Incidental			6%	$ 3,651.00
Mobilization			5%	$ 3,042.50
Construction Staking			1%	$ 608.50
Contingency			10%	$ 6,085.00
			TOTAL	**$ 74,237.00**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Alternates

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
PICKLEBALL/TENNIS/BASKETBALL COURT COMBO	EA	$ 110,000.00	1	$ 110,000.00
SOD	SF	$ 0.90	1000	$ 900.00
			SUBTOTAL COST	$ 110,900.00
Grading/ Misc. Incidental			6%	$ 6,654.00
Mobilization			5%	$ 5,545.00
Construction Staking			1%	$ 1,109.00
Contingency			10%	$ 11,090.00
			TOTAL	**$ 135,298.00**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

4.105 Zurline Park

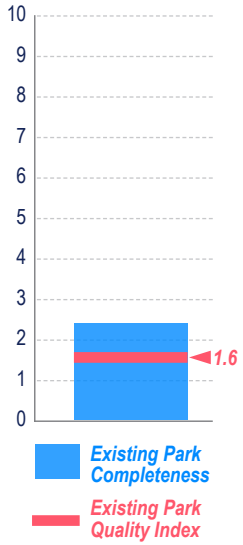
Address: 2800 S Woodward Ave | **Type:** Neighborhood | **Size:** 6 acres

*Final layout and location of amenities are to be determined during the design phase.

Zurline Park

Assessment of Existing Conditions

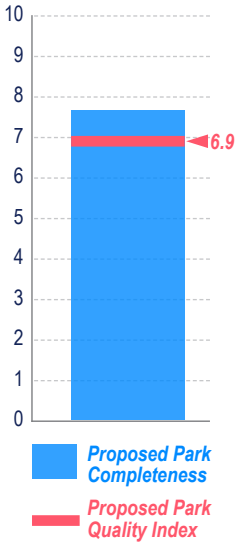
Amenity	Qty.	Grade	Notes
Post and Cable Fence	N/A	D	The fence is aging and the cable needs tightening.
Tree Coverage	N/A	C	
Open Space	N/A	C	



Proposed Recommendations

Basebid

1. Remove post and cable fence and replace with pipe and rail
2. Add sidewalks connections and a crosswalk on SW 24th Street (includes (2) maintainance crossings and (2) ADA rampss)
3. Add (4) benches along proposed sidewalk
4. Add (3) picnic tables along sidewalk
5. Add shade structure; add (2) picnic tables
6. Add playground
7. Add multi-use court
8. Add pedestrian bridge

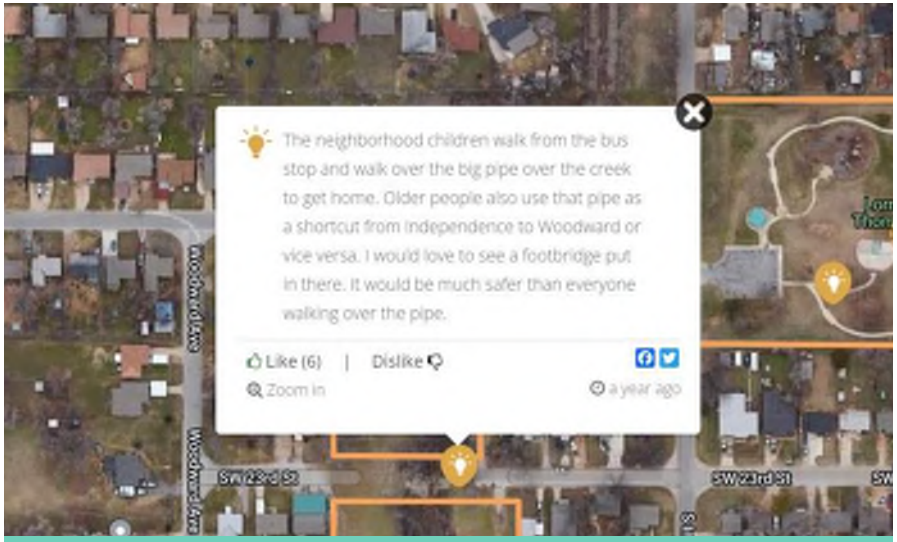


Existing Site Photos

Zurline Park

PUBLIC INPUT SURVEY

Map Survey



4 TOTAL COMMENTS

6 ONLINE THUMBS UP VOTES

2 ONLINE THUMBS DOWN VOTES

100%

Top Improvements Desired

- Maintenance / Repair (Creek)

Community Feedback

"Restore the creek"

"Fix drainage / flooding issues"

"Add a bridge over the creek"

Zurline Park

Opinion of Probable Cost

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL POST & CABLE FENCE	LF	$ 2.00	977	$ 1,954.00
ADA RAMP	EA	$ 1,500.00	2	$ 3,000.00
BENCH	EA	$ 1,500.00	4	$ 6,000.00
MAINTENANCE CROSSING	EA	$ 2,000.00	2	$ 4,000.00
MULTI-USE COURT (BASKETBALL & FUTSOL)	EA	$ 110,000.00	1	$ 110,000.00
PEDESTRIAN BRIDGE (60' SPAN (PRE-FAB)	EA	$ 280,000.00	1	$ 280,000.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	5	$ 15,000.00
PIPE RAIL FENCE	LF	$ 40.00	977	$ 39,080.00
PLAYGROUND SURFACING	SF	$ 23.00	3000	$ 69,000.00
PLAYGROUND (MED)	EA	$ 220,000.00	1	$ 220,000.00
SHADE STRUCTURE / PAVILION (MED) (20'X20')	EA	$ 45,000.00	1	$ 45,000.00
SIDEWALK	SF	$ 7.50	4207	$ 31,552.50
SOD	SF	$ 0.90	6245	$ 5,620.50
CROSSWALK STRIPING	EA	$ 3,000.00	1	$ 3,000.00
			SUBTOTAL COST	$ 833,207.00
Grading/ Misc. Incidental			6%	$ 49,992.42
Mobilization			5%	$ 41,660.35
Construction Staking			1%	$ 8,332.07
Contingency			10%	$ 83,320.70
			TOTAL	**$ 1,016,512.54**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

5.0 PHASING

5.1 Opinion of Probable Construction Costs

All Neighborhood and Community Parks are included in the Opinion of Probable Construction Cost provided below.

PARK	CATEGORY	BASE	ALTERNATE
Alice Harn Park	Neighborhood	$ 102,069	$ 65,392
Belle Isle Park	Neighborhood	$ 187,587	$ 458,183
Berta Faye Rex Quail Creek Park	Neighborhood	$ 108,856	$ 16,470
Bob Akers Park	Neighborhood	$ 264,277	$ 10,980
* Booker T. Washington	Community	$ 6,281,000	$ -
Britton Park	Neighborhood	$ 429,175	$ -
Brock Park	Neighborhood	$ 237,046	$ 34,235
Brookwood Park	Neighborhood	$ 528,293	$ -
Burton-Britton Park	Neighborhood	$ 7,320	$ -
Creston Hills Park	Neighborhood	$ 491,003	$ -
Crown Heights Park	Neighborhood	$ 481,825	$ -
Daniel J. Diggs Park	Community	$ 331,449	$ 45,750
Denniston Park	Neighborhood	$ 471,238	$ -
Dolphin Wharton Park	Neighborhood	$ 72,163	$ 369,181
Douglas Park	Neighborhood	$ 266,898	$ 86,010
Draper Park (Capitol Hill)	Community	$ 1,398,915	$ 228,189
E.B. Jeffrey Park	Neighborhood	$ 752,507	$ 71,140
E.M. Sellers Park	Community	$ 1,910,097	$ -
E.W. Perry Park	Neighborhood	$ 214,862	$ 25,721

* Includes Addtional Park Specific & 2017 GO Bond Improvements

Opinion of Probable Construction Cost Cont'd

All Neighborhood and Community Parks are included in the Opinion of Probable Construction Cost provided below.

PARK	CATEGORY	BASE	ALTERNATE
Edgemere Park	Neighborhood	$ 55,754	$ 42,875
Edwards Park	Community	$ 944,087	$ 778,360
Elm Grove	Neighborhood	$ 3,294	$ -
Flower Garden Park	Neighborhood	$ 480,324	$ 138,768
Frank Hathaway Park	Community	$ 776,349	$ 27,450
Geraldine Park	Neighborhood	$ 404,253	$ 68,320
Girvin Park	Neighborhood	$ 187,083	$ 135,298
Glen Ellyn Park	Neighborhood	$ 132,337	$ 404,390
Goodholm Park	Neighborhood	$ 479,205	$ 362,352
Grant Corbin Park	Neighborhood	$ 247,889	$ 8,933
Green Tot-Lot	Neighborhood	$ 82,974	$ 89,020
Guilchester Park	Neighborhood	$ 129,695	$ -
H.C. Schilling Park	Community	$ 1,505,670	$ -
Harden Park	Neighborhood	$ 146,145	$ 180,560
Harlow Park	Neighborhood	$ 478,706	$ 122,549
Harvest Hills Park	Neighborhood	$ 790,782	$ 127,204
Hefner Park (NW Optimist)	Community	$ 848,386	$ 10,980
Highley Park	Neighborhood	$ 328,421	$ -
Hiram Park	Neighborhood	$ 282,276	$ -
Hosea Vinyard Park	Neighborhood	$ 324,973	$ 360,029

Opinion of Probable Construction Cost Cont'd

All Neighborhood and Community Parks are included in the Opinion of Probable Construction Cost provided below.

PARK	CATEGORY	BASE	ALTERNATE
J. Brayden Black Park	Neighborhood	$ 611,475	$ 36,600
Jack W. Cornett Park	Neighborhood	$ 490,197	$ 42,700
John F. Kennedy Park	Neighborhood	$ 70,371	$ 35,151
L.D. Lacy Park	Neighborhood	$ 413,783	$ 366,427
Lakeshore Estates Park	Neighborhood	$ 328,636	$ -
Lela Park	Neighborhood	$ 649,158	$ -
Lippert Park	Neighborhood	$ 433,690	$ 363,347
Lorraine Thomas Park	Neighborhood	$ 532,895	$ 138,250
* Louis A. Macklanburg Park	Community	$ 1,601,538	$ 10,980
Luther Dulaney Park	Neighborhood	$ 224,920	$ 26,858
Mackleman Park	Neighborhood	$ 239,792	$ 64,538
Manuel Perez Park	Community	$ 83,997	$ -
Mark Twain Park	Neighborhood	$ 166,758	$ -
May Park	Neighborhood	$ 539,386	$ 63,318
Mayfair Park	Neighborhood	$ 127,866	$ -
Mayview Park	Neighborhood	$ 474,924	$ 53,680
McCracken Park	Neighborhood	$ 529,448	$ 388,117
McKinley Park	Neighborhood	$ 415,140	$ 132,944
McMechan Park	Neighborhood	$ 467,931	$ 123,098
McNabb Park	Neighborhood	$ 497,829	$ 6,710

* Includes Addtional Park Specific & 2017 GO Bond Improvements

Opinion of Probable Construction Cost Cont'd

All Neighborhood and Community Parks are included in the Opinion of Probable Construction Cost provided below.

	PARK	CATEGORY	BASE	ALTERNATE
	Meadowbrook Park	Neighborhood	$ 223,919	$ -
*	Melrose Park	Community	$ 993,053	$ 10,980
	Memorial Park	Community	$ 579,951	$ 331,087
	Merrel Medley Park	Community	$ 563,735	$ 10,980
	Mike Dover Park	Neighborhood	$ 28,304	$ -
	Military Park	Neighborhood	$ 70,638	$ 80,886
*	Minnis Lake View Park	Community	$ 1,372,500	$ -
	Nichols Court Park	Neighborhood	$ 227,031	$ -
	North Highland Park	Neighborhood	$ 678,120	$ 124,755
*	North Oklahoma City Rotary Park	Community	$ 1,004,109	$ 12,200
*	Northeast Center	Community	$ 2,290,150	$ -
	Oliver Park	Neighborhood	$ 462,431	$ -
	Pat Murphy Park	Community	$ 344,650	$ 62,220
	Perle Mesta Park	Neighborhood	$ 95,038	$ 1,464
	Phillips Park	Neighborhood	$ 362,070	$ 379,115
	Pied Piper Park	Neighborhood	$ 489,734	$ 146,957
	Pilot Center	Neighborhood	$ 3,294	$ -
	Progressive Community Park	Neighborhood	$ 333,191	$ -
	Red Andrews Park	Neighborhood	$ 442,454	$ -
	Redlands Park	Neighborhood	$ 522,231	$ 139,690

* Includes Addtional Park Specific & 2017 GO Bond Improvements

Opinion of Probable Construction Cost Cont'd

All Neighborhood and Community Parks are included in the Opinion of Probable Construction Cost provided below.

PARK	CATEGORY	BASE	ALTERNATE
Reed Park	Neighborhood	$ 513,669	$ 379,488
Riley Leroy Pitts Park	Neighborhood	$ 598,521	$ 73,200
Rotary Playground Park	Neighborhood	$ 679,541	$ 9,150
Saint Clair Park	Neighborhood	$ 498,219	$ 134,200
Shallowbrook Park	Neighborhood	$ 570,367	$ 165,310
Siler Park	Neighborhood	$ 165,292	$ 486,111
Smitty Park	Neighborhood	$ 245,463	$ 134,200
South Rotary Park	Community	$ 1,057,489	$ -
Southern Oaks Park	Community	$ 945,787	$ -
Sparrow Park	Neighborhood	$ 124,147	$ 85,400
Stars and Stripes Park	Community	$ 1,320,289	$ 63,440
Swatek Park	Neighborhood	$ 23,180	$ 186,538
Syl Goldman Park	Neighborhood	$ 495,575	$ 36,600
* Taylor Park	Community	$ 1,502,859	$ 10,980
Tinsley Park	Neighborhood	$ 437,022	$ 202,116
Top O' the Town Park	Neighborhood	$ 378,006	$ 10,980
Tulsa Park	Neighborhood	$ 414,713	$ 64,538
Wayman's Park	Neighborhood	$ 202,677	$ 81,313
William Fremont Harn Park	Neighborhood	$ 79,788	$ 5,490
William O. Lytle Park	Neighborhood	$ 562,258	$ 139,599

* Includes Addtional Park Specific & 2017 GO Bond Improvements

Opinion of Probable Construction Cost Cont'd

All Neighborhood and Community Parks are included in the Opinion of Probable Construction Cost provided below.

PARK	CATEGORY	BASE	ALTERNATE
Winans Park	Neighborhood	$ 530,956	$ -
Woodland Park	Neighborhood	$ 671,915	$ 55,800
Woodrun Park	Neighborhood	$ 509,572	$ 104,310
Youngs Park	Neighborhood	$ 801,794	$ 39,772
Zach D. Taylor Park	Neighborhood	$ 74,237	$ 135,298
Zurline	Neighborhood	$ 1,016,513	$ -
* Lake Stanley Draper	Special	$ 2,569,656	$ 499,895
		$ 60,141,033	**$ 10,525,119**
	Cost Escalation (4% per year)	$ 6,091,540	$ 1,263,014.34
		$ 66,232,573	**$ 11,788,134**

* Includes Addtional Park Specific & 2017 GO Bond Improvements

	$ -
Difference (Project Budget - Proposed Improvements Total)	$ -

Construction/FFE Budget	**$ 51,506,300**
Additional Park Specific Funds	
Booker T. Washington Park	$ 5,570,000
Minnis Lake View Park	$ 556,748
Northeast Center	$ 2,220,000
Lake Stanley Draper	$ 2,780,000
2017 GO Bond Funds	
Booker T. Washington Park	$ 650,000
Louis A. Macklanburg Park	$ 750,000
North Oklahoma City Rotary Park	$ 700,000
Melrose Park	$ 750,000
Taylor Park	$ 750,000
Total Budget	**$ 66,233,048**
Proposed Improvements	**$ 66,232,573**
Amount Under Budget	$ 475

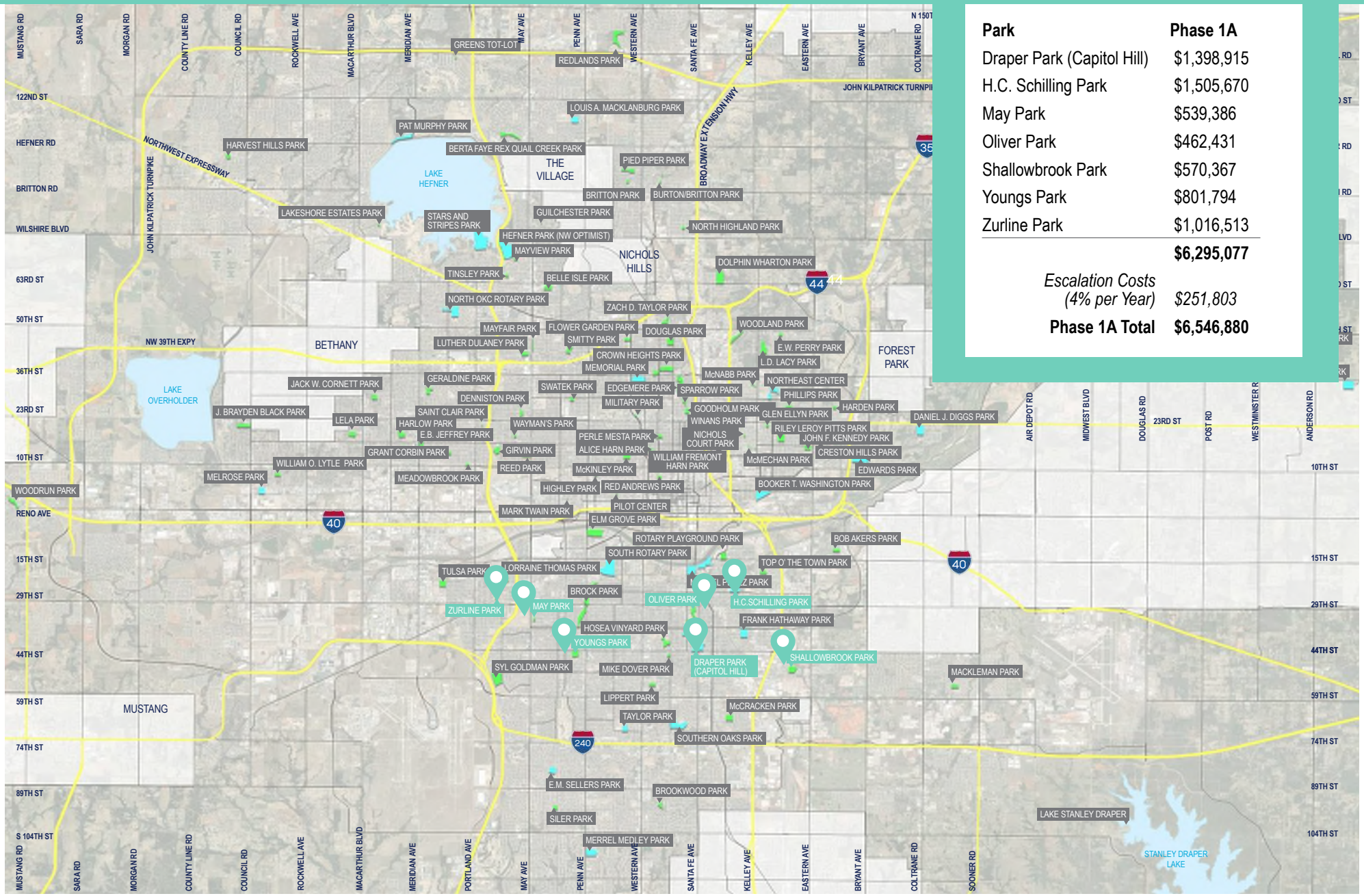
Overall Opinion of Probable Construction Cost Cont'd

The parks will undergo improvements in five phases, beginning in 2025. Each phase will consist of two or three bid packages. The grouping of park bid packages was determined based on two factors: proximity to each other and existing conditions scoring. The parks with the lowest existing conditions scores that were located near each other were given priority and included in the first phase. The next lowest group was prioritized for the following phase, and so on. The first phase also includes parks that have 2017 General Obligation Funds that need to be spent within three years. A summary of the construction budgets for each phase is provided below, and detailed maps with park locations and budgets can be found starting on the next page.

Overall Opinion of Probable Construction Cost	
Phase	Total
Phase 1A	$6,546,880
Phase 1B	$8,878,243
Phase1C	$6,532,240
Phase 2A	$5,831,673
Phase 2B	$4,654,040
Phase 2C	$2,775,228
Phase 3A	$4,794,847
Phase 3B	$5,372,629
Phase 4A	$5,142,948
Phase 4B	$5,265,859
Phase 5A	$5,503,929
Phase 5B	$4,934,057
Overall Total	$66,232,573

Phase 1A (2025)

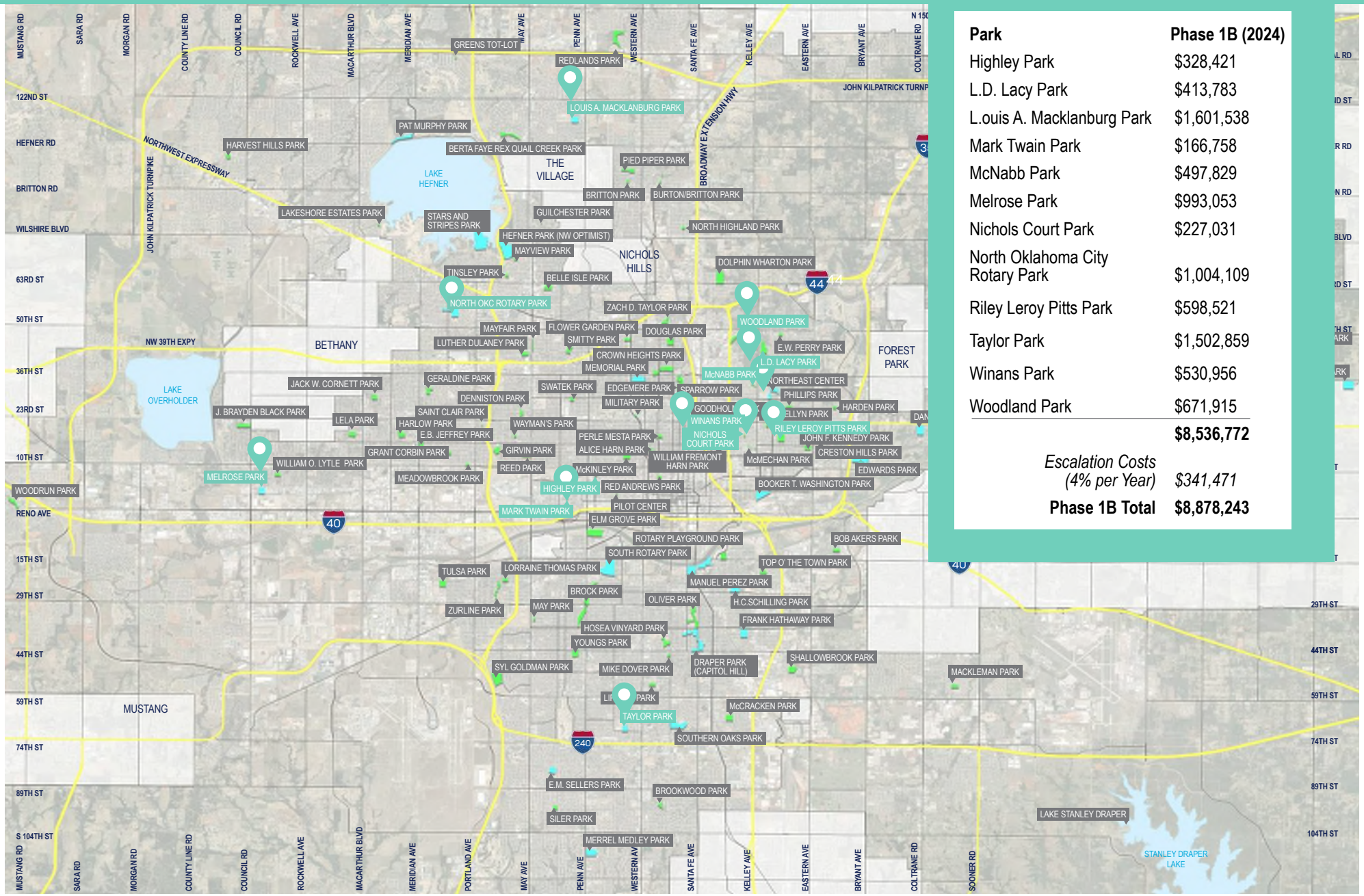
TOTAL: $6,546,880



Park	Phase 1A
Draper Park (Capitol Hill)	$1,398,915
H.C. Schilling Park	$1,505,670
May Park	$539,386
Oliver Park	$462,431
Shallowbrook Park	$570,367
Youngs Park	$801,794
Zurline Park	$1,016,513
	$6,295,077
Escalation Costs (4% per Year)	*$251,803*
Phase 1A Total	**$6,546,880**

Phase 1B (2025)

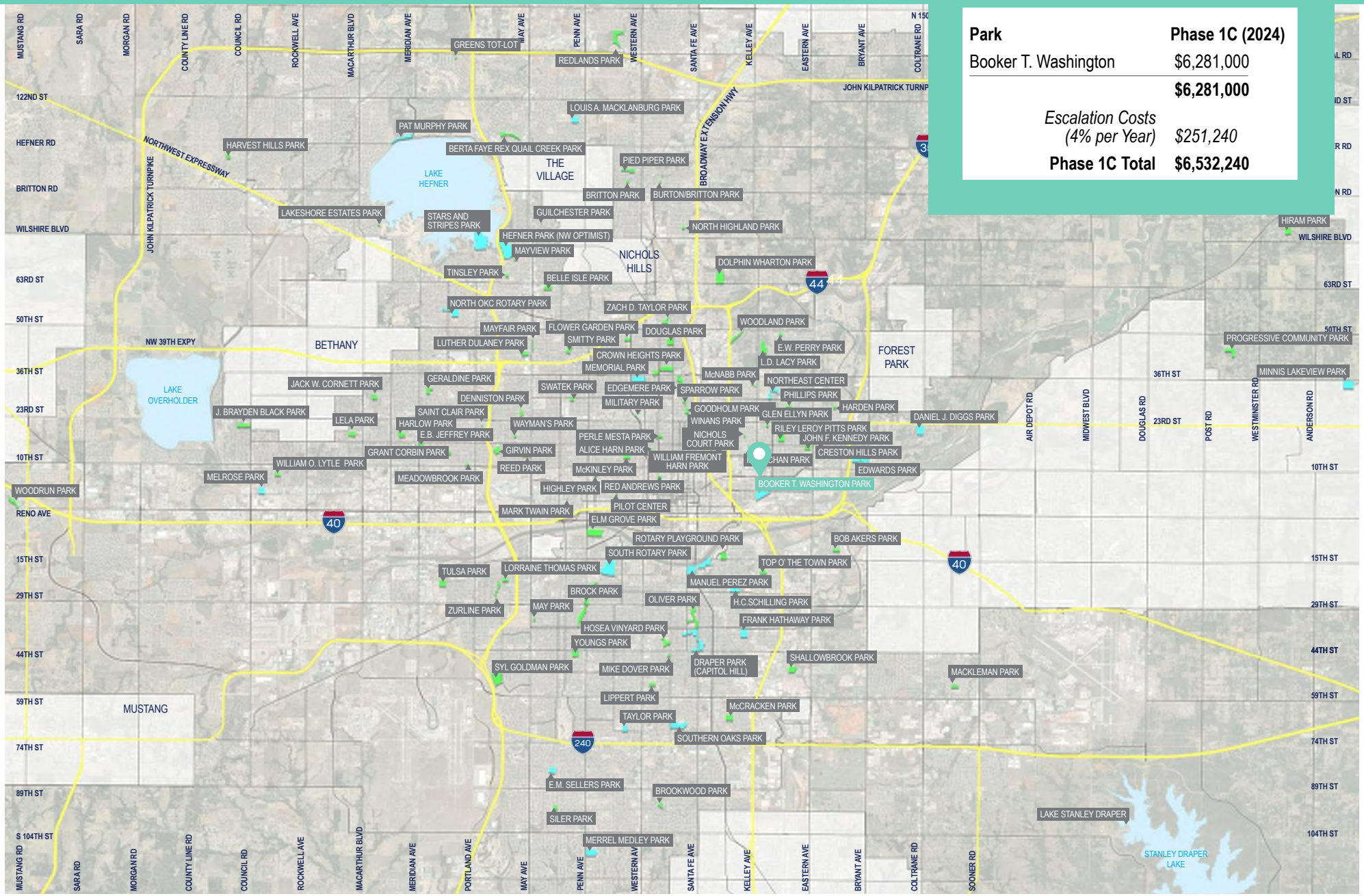
TOTAL: $8,878,243



Park	Phase 1B (2024)
Highley Park	$328,421
L.D. Lacy Park	$413,783
L.ouis A. Macklanburg Park	$1,601,538
Mark Twain Park	$166,758
McNabb Park	$497,829
Melrose Park	$993,053
Nichols Court Park	$227,031
North Oklahoma City Rotary Park	$1,004,109
Riley Leroy Pitts Park	$598,521
Taylor Park	$1,502,859
Winans Park	$530,956
Woodland Park	$671,915
	$8,536,772
Escalation Costs (4% per Year)	*$341,471*
Phase 1B Total	**$8,878,243**

Phase 1C (2025)

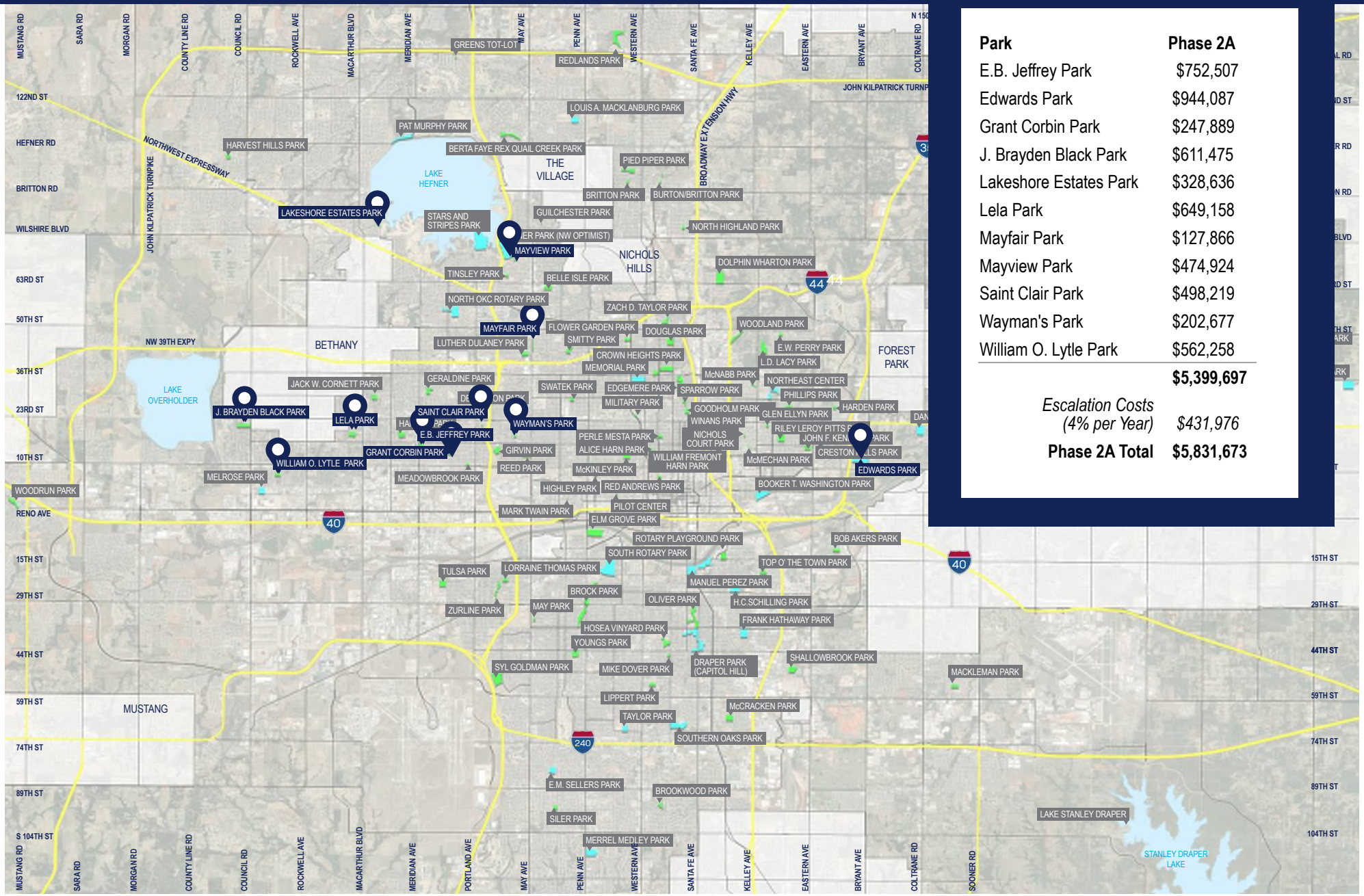
TOTAL: $6,532,240



Park	Phase 1C (2024)
Booker T. Washington	$6,281,000
	$6,281,000
Escalation Costs (4% per Year)	*$251,240*
Phase 1C Total	**$6,532,240**

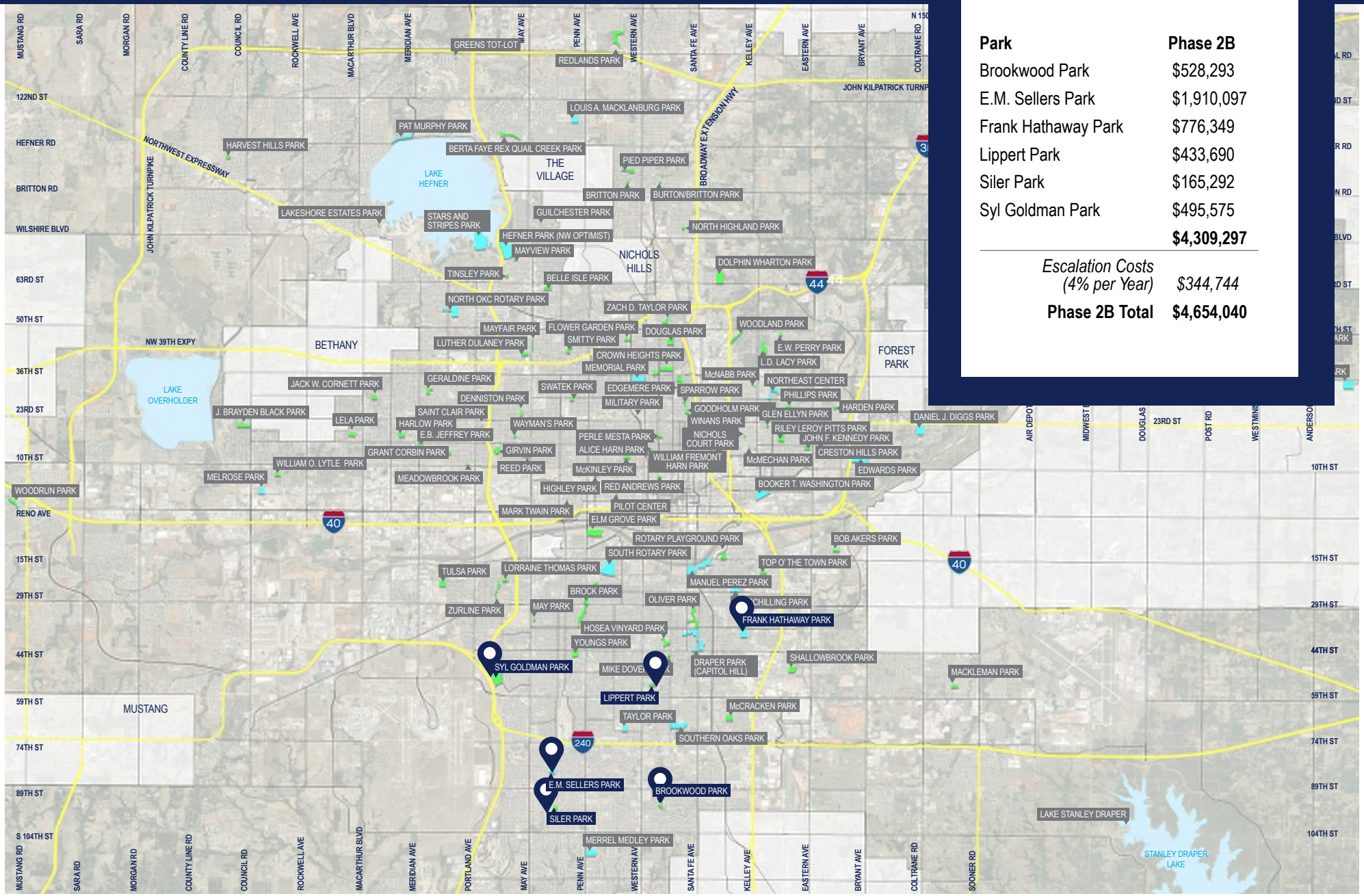
Phase 2A (2026)

TOTAL: $5,831,673



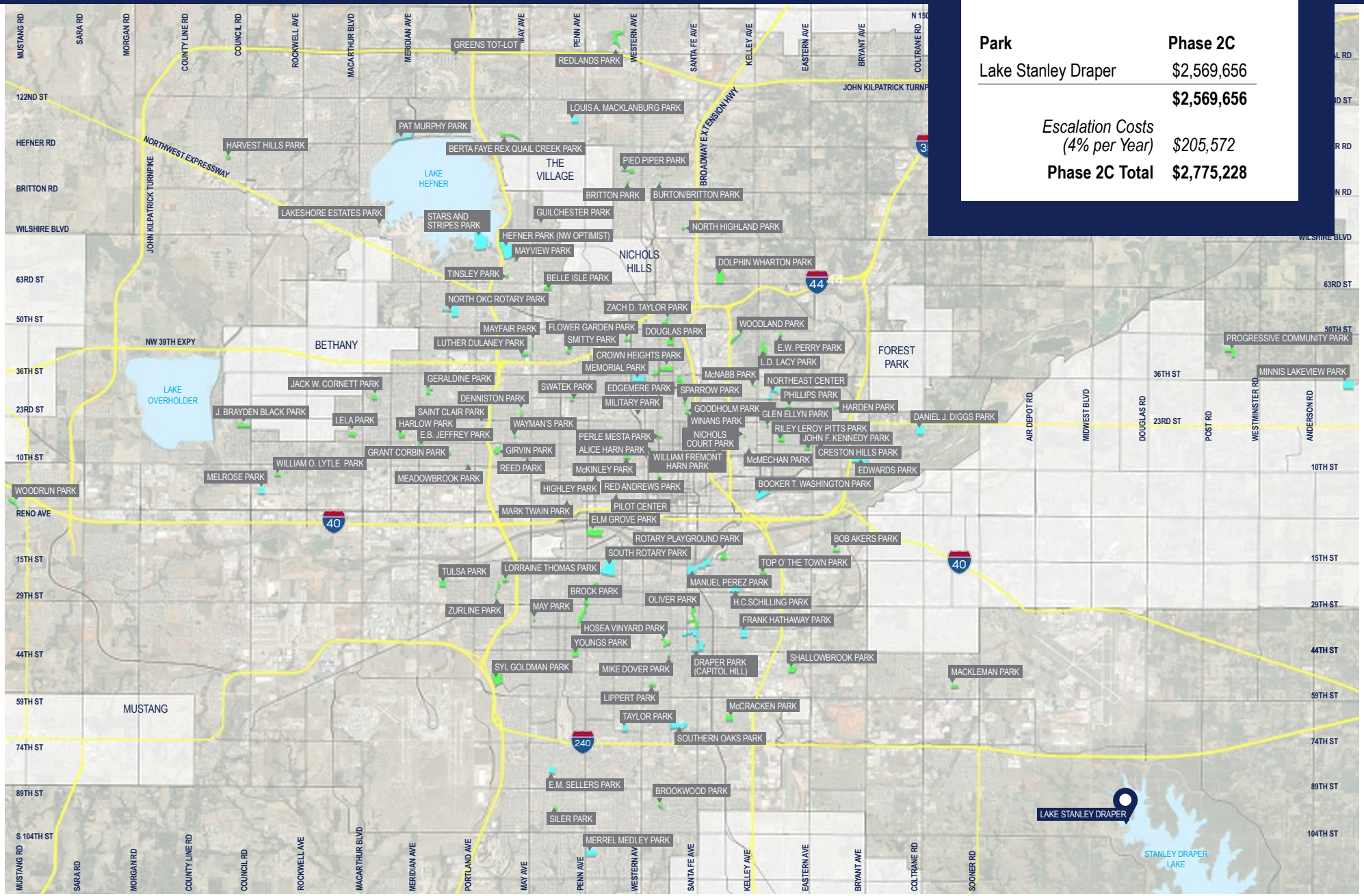
Park	Phase 2A
E.B. Jeffrey Park	$752,507
Edwards Park	$944,087
Grant Corbin Park	$247,889
J. Brayden Black Park	$611,475
Lakeshore Estates Park	$328,636
Lela Park	$649,158
Mayfair Park	$127,866
Mayview Park	$474,924
Saint Clair Park	$498,219
Wayman's Park	$202,677
William O. Lytle Park	$562,258
	$5,399,697
Escalation Costs (4% per Year)	*$431,976*
Phase 2A Total	**$5,831,673**

Phase 2B (2026) TOTAL: $4,654,040



Park	Phase 2B
Brookwood Park	$528,293
E.M. Sellers Park	$1,910,097
Frank Hathaway Park	$776,349
Lippert Park	$433,690
Siler Park	$165,292
Syl Goldman Park	$495,575
	$4,309,297
Escalation Costs (4% per Year)	*$344,744*
Phase 2B Total	**$4,654,040**

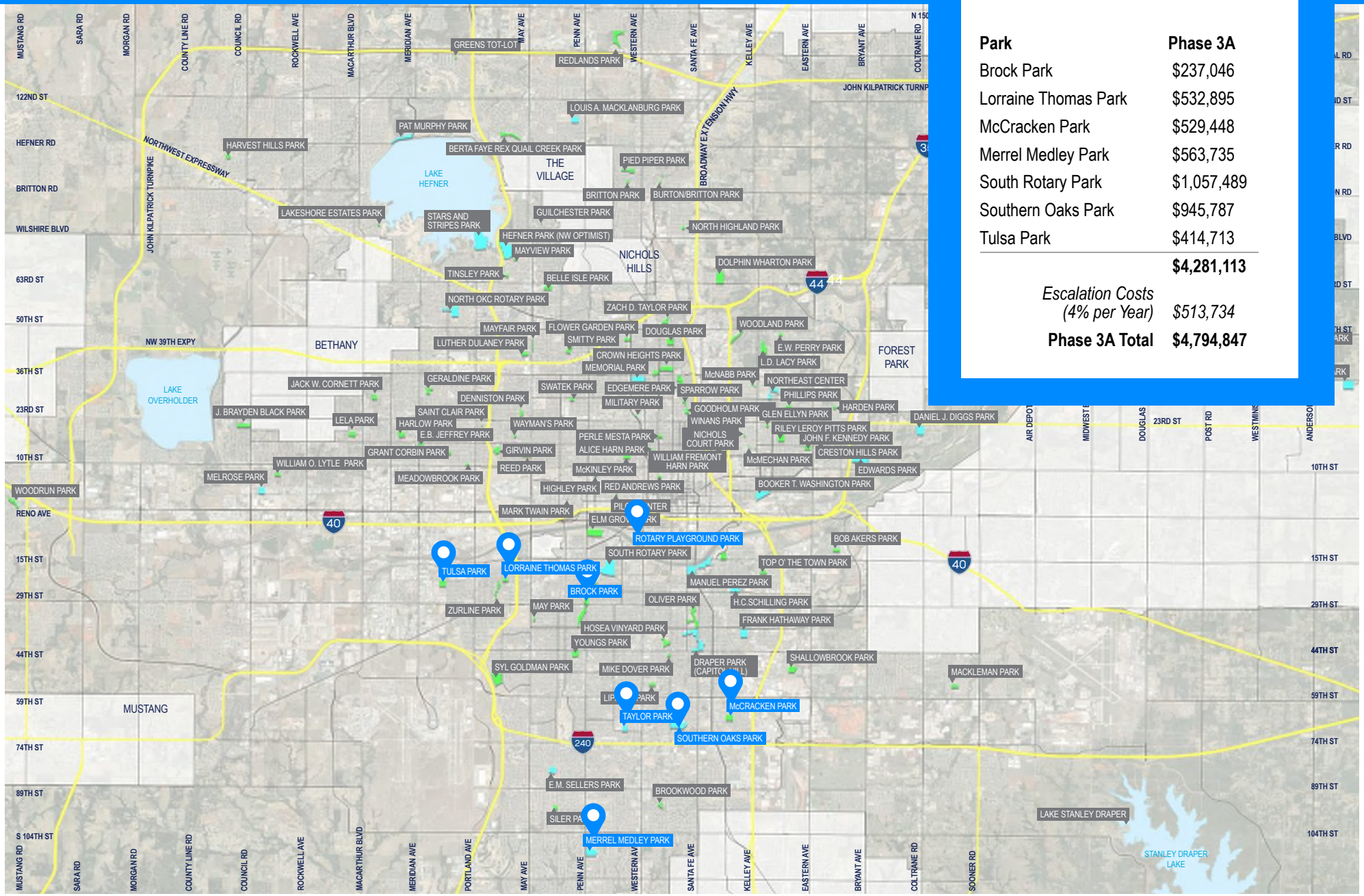
Phase 2C (2026) TOTAL: $2,775,228



Park	Phase 2C
Lake Stanley Draper	$2,569,656
	$2,569,656
Escalation Costs (4% per Year)	*$205,572*
Phase 2C Total	**$2,775,228**

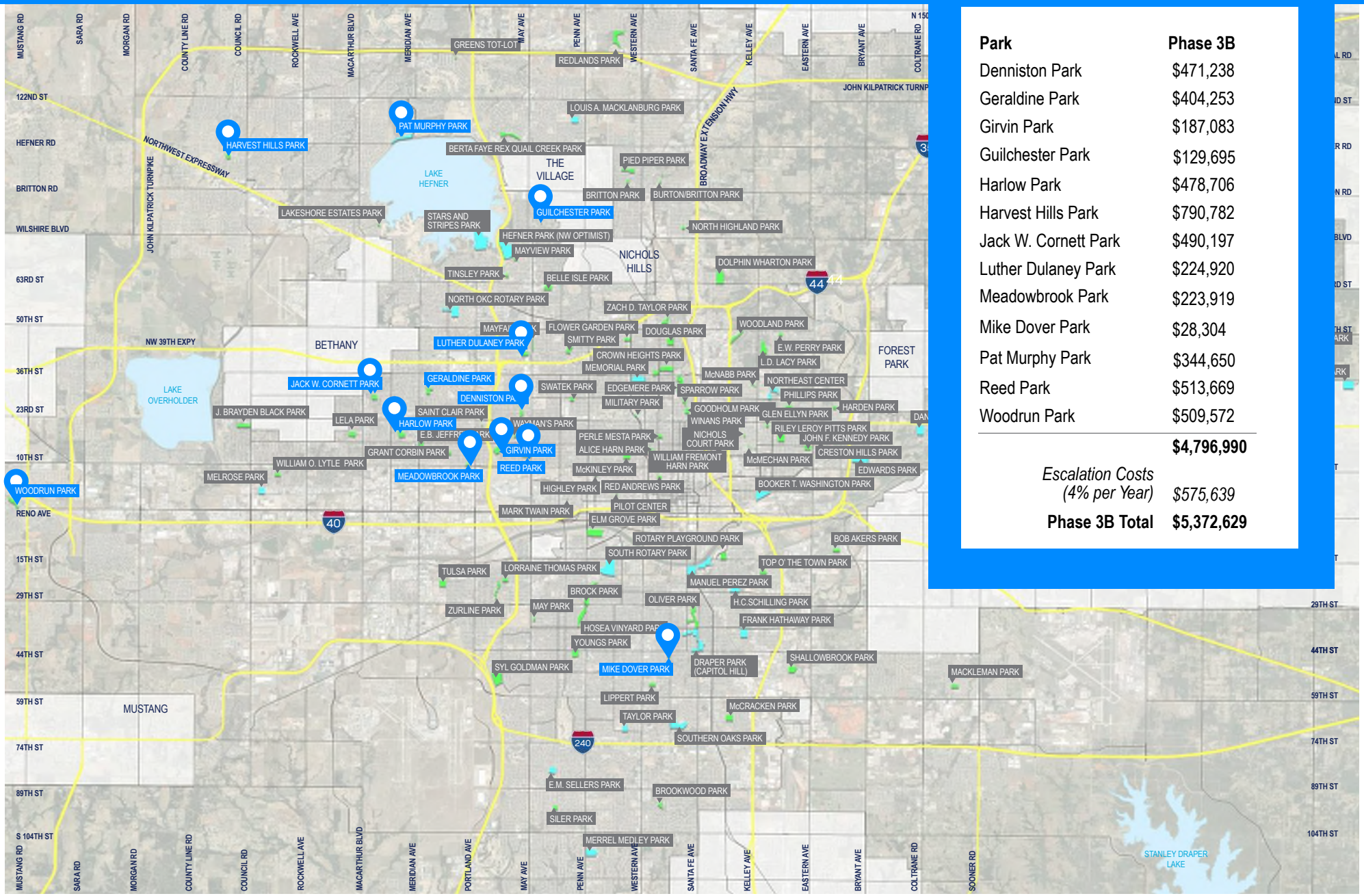
Phase 3A (2027)

TOTAL: $4,794,847



Park	Phase 3A
Brock Park	$237,046
Lorraine Thomas Park	$532,895
McCracken Park	$529,448
Merrel Medley Park	$563,735
South Rotary Park	$1,057,489
Southern Oaks Park	$945,787
Tulsa Park	$414,713
	$4,281,113
Escalation Costs (4% per Year)	*$513,734*
Phase 3A Total	**$4,794,847**

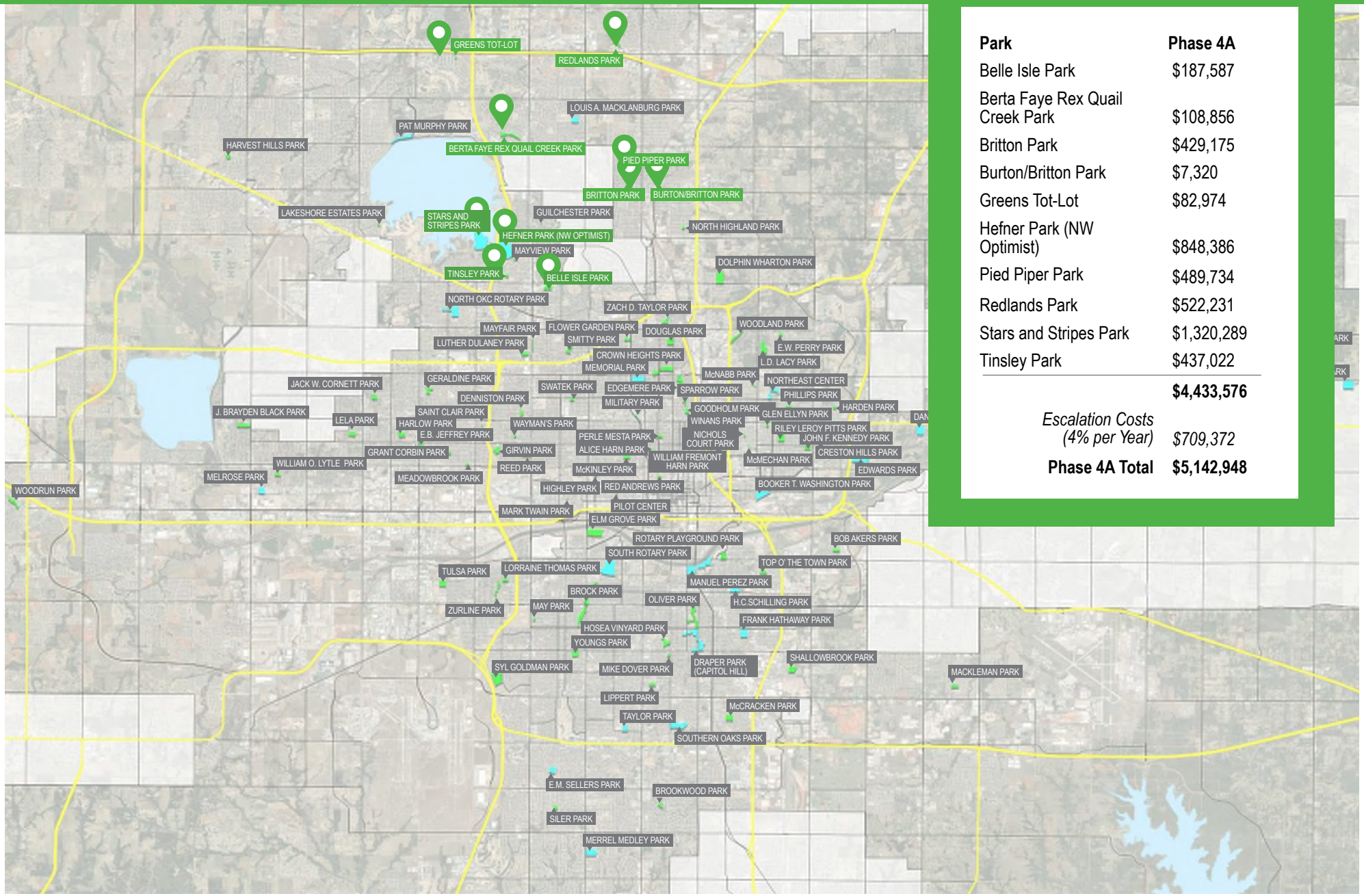
Phase 3B (2027) TOTAL: $5,372,629



Park	Phase 3B
Denniston Park	$471,238
Geraldine Park	$404,253
Girvin Park	$187,083
Guilchester Park	$129,695
Harlow Park	$478,706
Harvest Hills Park	$790,782
Jack W. Cornett Park	$490,197
Luther Dulaney Park	$224,920
Meadowbrook Park	$223,919
Mike Dover Park	$28,304
Pat Murphy Park	$344,650
Reed Park	$513,669
Woodrun Park	$509,572
	$4,796,990
Escalation Costs (4% per Year)	*$575,639*
Phase 3B Total	**$5,372,629**

Phase 4A (2028)

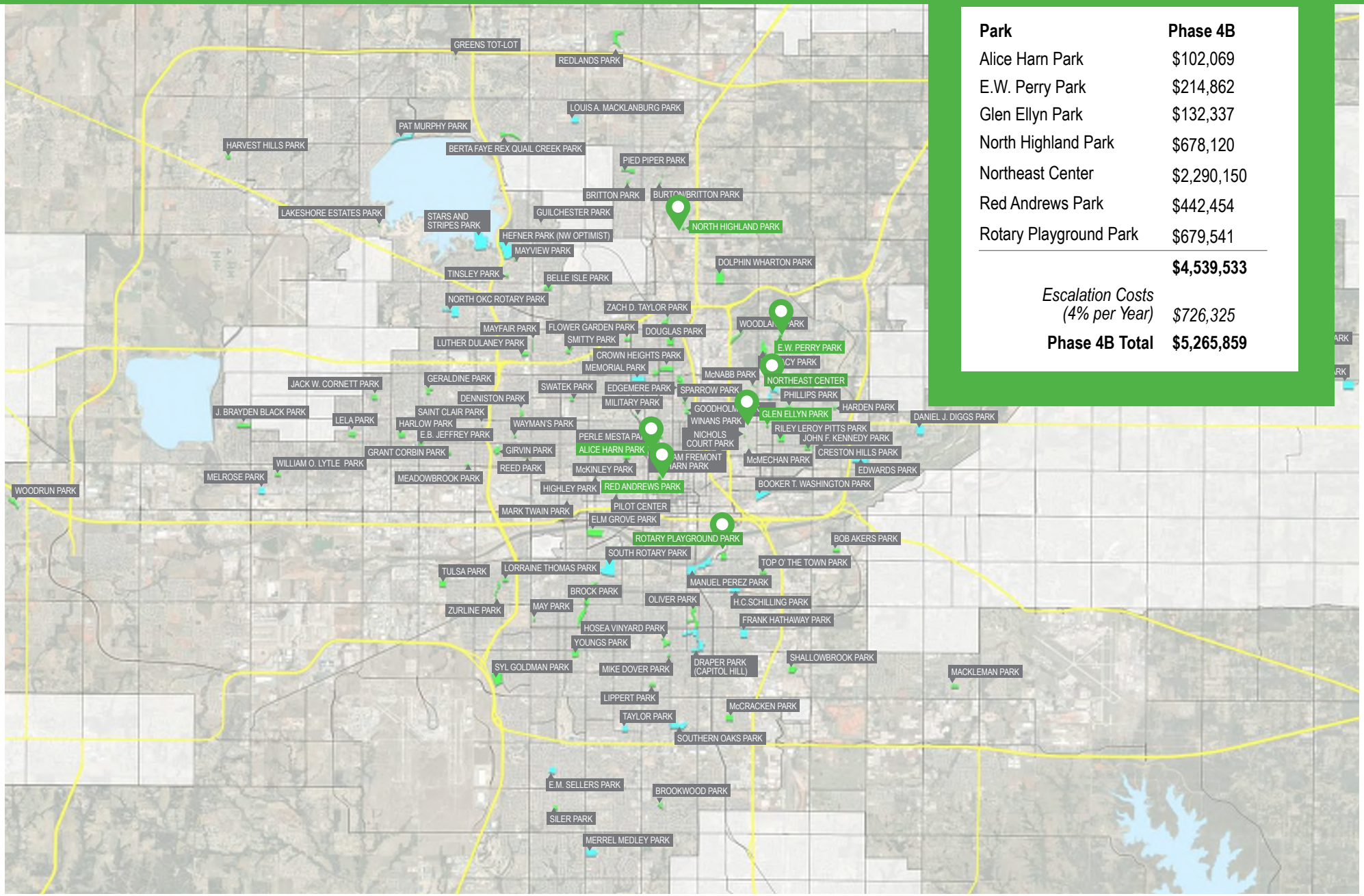
TOTAL: $5,142,948



Park	Phase 4A
Belle Isle Park	$187,587
Berta Faye Rex Quail Creek Park	$108,856
Britton Park	$429,175
Burton/Britton Park	$7,320
Greens Tot-Lot	$82,974
Hefner Park (NW Optimist)	$848,386
Pied Piper Park	$489,734
Redlands Park	$522,231
Stars and Stripes Park	$1,320,289
Tinsley Park	$437,022
	$4,433,576
Escalation Costs (4% per Year)	*$709,372*
Phase 4A Total	**$5,142,948**

Phase 4B (2028)

TOTAL: $5,265,859

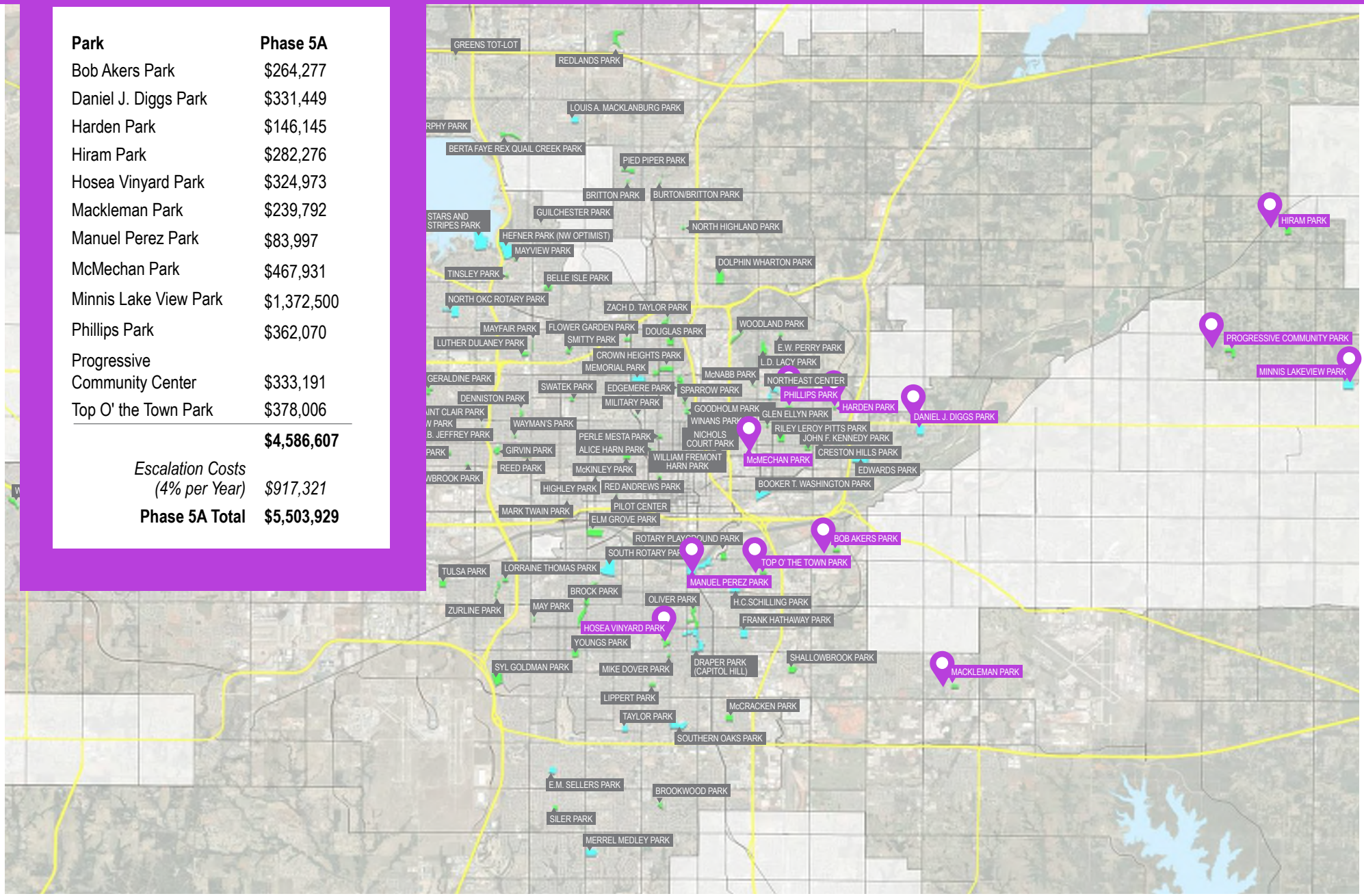


Park	Phase 4B
Alice Harn Park	$102,069
E.W. Perry Park	$214,862
Glen Ellyn Park	$132,337
North Highland Park	$678,120
Northeast Center	$2,290,150
Red Andrews Park	$442,454
Rotary Playground Park	$679,541
	$4,539,533
Escalation Costs (4% per Year)	*$726,325*
Phase 4B Total	**$5,265,859**

Phase 5A (2029)

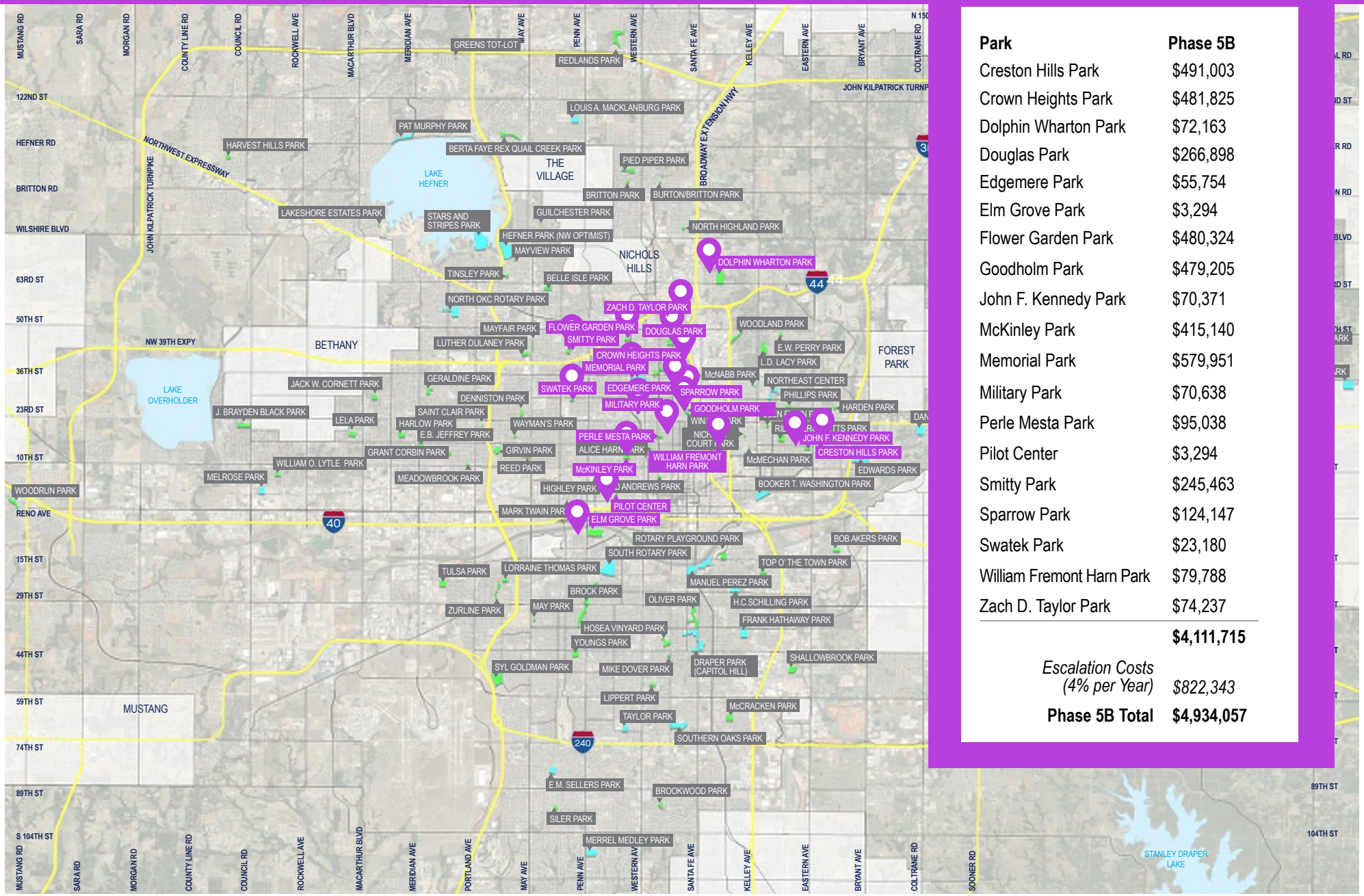
TOTAL: $5,503,929

Park	Phase 5A
Bob Akers Park	$264,277
Daniel J. Diggs Park	$331,449
Harden Park	$146,145
Hiram Park	$282,276
Hosea Vinyard Park	$324,973
Mackleman Park	$239,792
Manuel Perez Park	$83,997
McMechan Park	$467,931
Minnis Lake View Park	$1,372,500
Phillips Park	$362,070
Progressive Community Center	$333,191
Top O' the Town Park	$378,006
	$4,586,607
Escalation Costs (4% per Year)	*$917,321*
Phase 5A Total	**$5,503,929**



Phase 5B (2029)

TOTAL: $4,934,057



Park	Phase 5B
Creston Hills Park	$491,003
Crown Heights Park	$481,825
Dolphin Wharton Park	$72,163
Douglas Park	$266,898
Edgemere Park	$55,754
Elm Grove Park	$3,294
Flower Garden Park	$480,324
Goodholm Park	$479,205
John F. Kennedy Park	$70,371
McKinley Park	$415,140
Memorial Park	$579,951
Military Park	$70,638
Perle Mesta Park	$95,038
Pilot Center	$3,294
Smitty Park	$245,463
Sparrow Park	$124,147
Swatek Park	$23,180
William Fremont Harn Park	$79,788
Zach D. Taylor Park	$74,237
	$4,111,715
Escalation Costs (4% per Year)	*$822,343*
Phase 5B Total	**$4,934,057**

6.0 CONCEPTUAL MASTER PLANS AND ESTIMATES

6.1 Booker T. Washington Park

Conceptual Master Plan

Booker T. Washington Park

Cost Estimate

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
ESTIMATE TO BE DEVELOPED DURING DESIGN PHASE				$ -

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

		SUBTOTAL COST	$ -
Grading/ Misc. Incidental	6%	$	-
Mobilization	5%	$	-
Construction Staking	1%	$	-
Contingency	10%	$	-
		TOTAL	**$ -**

Park Specfic Funds	$	5,570,000.00
Master Plan Allocated Funds	$	61,000.00
GO Bond Funding	$	650,000.00
Total Budget	**$**	**6,281,000.00**

6.2 Minnis Lakeview Park

Conceptual Master Plan

Minnis Lakeview Park

Cost Estimate

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL PLAYGROUND SURFACING	SF	$ 0.50	4500	$ 2,250.00
REMOVAL PLAYGROUND (MED)	EA	$ 3,000.00	1	$ 3,000.00
REMOVAL SHADE STRUCTURE / PAVILION	EA	$ 1,000.00	1	$ 1,000.00
REMOVAL SIDEWALK	SF	$ 1.25	8000	$ 10,000.00
REMOVAL SPLASH PAD (MED)	EA	$ 5,000.00	1	$ 5,000.00
REMOVAL SWING SET	EA	$ 800.00	1	$ 800.00
REMOVAL TRASH RECEPTACLE	EA	$ 100.00	2	$ 200.00
BBQ GRILL (SMALL)	EA	$ 1,200.00	2	$ 2,400.00
BBQ GRILL (LARGE)	EA	$ 2,000.00	1	$ 2,000.00
BENCH	EA	$ 1,500.00	4	$ 6,000.00
CURB AND GUTTER	LF	$ 35.00	55	$ 1,925.00
DECOMPOSED GRANITE SCREENINGS	SF	$ 5.00	3850	$ 19,250.00
LANDSCAPE AREA (INCLUDES IRRIGATION)	SF	$ 15.00	1000	$ 15,000.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	36	$ 108,000.00
PLAYGROUND SURFACING	SF	$ 23.00	4000	$ 92,000.00
PLAYGROUND (MED)	EA	$ 220,000.00	1	$ 220,000.00
SHADE STRUCTURE / PAVILION (MED) (20'X20')	EA	$ 45,000.00	2	$ 90,000.00
SIDEWALK	SF	$ 7.50	10000	$ 75,000.00
SIGNAGE (PARK ENTRY)	EA	$ 5,000.00	1	$ 5,000.00
SOD	SF	$ 0.90	16000	$ 14,400.00
SPLASH PAD (SMALL)	EA	$ 180,000.00	1	$ 180,000.00
TREES (3" CAL)	EA	$ 900.00	11	$ 9,900.00
LARGE PAVILION	EA	$ 600,000.00	1	$ 600,000.00
PAVILION STONE WORK	LS	$ 30,000.00	1	$ 30,000.00
STONE SEATING (OUTDOOR CLASSROOM (6'x2')	EA	$ 2,500.00	15	$ 37,500.00
CONCRETE EDGING	LF	$ 25.00	425	$ 10,625.00
SITE UTILITES - ELECTRICAL & WATER	LS	$ 40,000.00	1	$ 40,000.00
			SUBTOTAL COST	$ 1,581,250.00

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Grading/ Misc. Incidental	6%	$	94,875.00
Mobilization	5%	$	79,062.50
Construction Staking	1%	$	15,812.50
Contingency	10%	$	158,125.00
TOTAL		**$**	**1,929,125.00**

Park Specfic Funds	$	556,748.00
Master Plan Allocated Funds	$	1,372,500.00
Total Budget	**$**	**1,929,248.00**
Under Budget	$	123.00

6.3 Northeast Center

Conceptual Master Plan

Northeast Center

Cost Estimate

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL PLAYGROUND SURFACING	SF	$ 0.50	6500	$ 3,250.00
REMOVAL PLAYGROUND (MED)	EA	$ 3,000.00	1	$ 3,000.00
REMOVAL SIDEWALK	SF	$ 1.25	9800	$ 12,250.00
REMOVAL SIGNAGE (PARK ENTRY)	EA	$ 500.00	1	$ 500.00
AMPHITHEATER / STAGE	EA	$ 10,000.00	1	$ 10,000.00
BASKETBALL COURT (COMPLETE)	EA	$ 100,000.00	2	$ 200,000.00
BENCH	EA	$ 1,500.00	8	$ 12,000.00
BLEACHERS (3 ROWS 15' LENGTH WITH CONCRETE PAD)	EA	$ 5,000.00	4	$ 20,000.00
DECOMPOSED GRANITE SCREENINGS	SF	$ 5.00	940	$ 4,700.00
DECORATIVE PAVING	SF	$ 20.00	1800	$ 36,000.00
LANDSCAPE AREA (INCLUDES IRRIGATION)	SF	$ 15.00	1000	$ 15,000.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	3	$ 9,000.00
PLAYGROUND SURFACING	SF	$ 23.00	7000	$ 161,000.00
PLAYGROUND (INCLUSIVE) (SHADED)	EA	$ 600,000.00	1	$ 600,000.00
SHADE SAILS	EA	$ 15,000.00	2	$ 30,000.00
SHADE STRUCTURE / PAVILION (SMALL) (10'X10')	EA	$ 15,000.00	2	$ 30,000.00
SIDEWALK	SF	$ 7.50	8800	$ 66,000.00
SOD	SF	$ 0.90	30000	$ 27,000.00
SOLAR LIGHTING	EA	$ 7,000.00	4	$ 28,000.00
TREES (3" CAL)	EA	$ 900.00	19	$ 17,100.00
FITNESS COURT (SURFACE & EQUIPMENT)	EA	$ 400,000.00	1	$ 400,000.00
GATEWAY & SIGNAGE	LS	$ 60,000.00	1	$ 60,000.00
CONCRETE EDGING	LF	$ 25.00	300	$ 7,500.00
SITE UTILITES - ELECTRICAL	LS	$ 50,000.00	1	$ 50,000.00
BASKETBALL COURT LIGHTING	LS	$ 75,000.00	1	$ 75,000.00
			SUBTOTAL COST	$ 1,877,300.00
Grading/ Misc. Incidental			6%	$ 112,638.00
Mobilization			5%	$ 93,865.00
Construction Staking			1%	$ 18,773.00
Contingency			10%	$ 187,730.00
			TOTAL	**$ 2,290,306.00**

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Park Specfic Funds	$	2,220,000.00
Master Plan Allocated Funds	$	70,150.00
Total Budget	**$**	**2,290,150.00**
Under Budget	$	(156.00)

6.4 Lake Stanley Draper

Conceptual Master Plan

Lake Stanley Draper

Cost Estimate

Basebid

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL PLAYGROUND SURFACING	SF	$ 0.50	0	$ -
REMOVAL POST & CABLE FENCE	LF	$ 2.00	400	$ 800.00
ADA RAMP	EA	$ 1,500.00	2	$ 3,000.00
BENCH	EA	$ 1,500.00	15	$ 22,500.00
CURB AND GUTTER	LF	$ 35.00	500	$ 17,500.00
DECOMPOSED GRANITE SCREENINGS	SF	$ 5.00	7100	$ 35,500.00
DECORATIVE PAVING	SF	$ 20.00	175	$ 3,500.00
LANDSCAPE AREA (INCLUDES IRRIGATION)	SF	$ 15.00	3500	$ 52,500.00
PARKING LOT (ASPHALT)	SF	$ 7.00	7500	$ 52,500.00
PICNIC TABLE (8 FT)	EA	$ 3,000.00	35	$ 105,000.00
PLAYGROUND SURFACING	SF	$ 23.00	4000	$ 92,000.00
PLAYGROUND (LARGE)	EA	$ 350,000.00	1	$ 350,000.00
RETAINING WALL (3' MAX)	SY	$ 800.00	30	$ 24,000.00
SIDEWALK	SF	$ 7.50	11250	$ 84,375.00
SOD	SF	$ 0.90	26000	$ 23,400.00
TREES (3" CAL)	EA	$ 900.00	18	$ 16,200.00
RELOCATE/REMOVAL EXISTING STRUCTURES (PICNIC TABLES)	LS	$ 10,000.00	1	$ 10,000.00
PAVILION	EA	$ 650,000.00	1	$ 650,000.00
PAVILION STONE WORK	LS	$ 50,000.00	1	$ 50,000.00
PAVILION ELECTRICAL	LS	$ 30,000.00	1	$ 30,000.00
FIREPLACE	EA	$ 60,000.00	1	$ 60,000.00
PERGOLA	EA	$ 40,000.00	1	$ 40,000.00
FLAGSTONE PAVING	SF	$ 25.00	3250	$ 81,250.00
FIRE PITS & CHAIRS	EA	$ 15,000.00	2	$ 30,000.00
CONCRETE YARD GAMES (CORNHOLE & PING PONG)	LS	$ 25,000.00	1	$ 25,000.00
PARK GATEWAY SIGNAGE	LS	$ 20,000.00	1	$ 20,000.00
CONCRETE EDGING	LF	$ 25.00	450	$ 11,250.00
DECORATIVE POLES	EA	$ 11,000.00	6	$ 66,000.00
SITE UTILITES - ELECTRICAL & WATER & RELOCATION	LS	$ 150,000.00	1	$ 150,000.00
			SUBTOTAL COST	$ 2,106,275.00

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Grading/ Misc. Incidental	6%	$	126,376.50
Mobilization	5%	$	105,313.75
Construction Staking	1%	$	21,062.75
Contingency	10%	$	210,627.50
TOTAL		**$**	**2,569,655.50**
Cost Escalation		$	205,572.44
Total Including Cost Escalation		$	2,775,227.94
Total Budget		**$**	**2,780,000.00**
Under Budget		$	4,772.06

Alternates

Amenity / Element	Unit	Current Unit Cost	QTY.	TOTAL
REMOVAL PLAYGROUND SURFACING	SF	$ 0.50	8500	$ 4,250.00
PLAYGROUND SURFACING	SF	$ 23.00	8500	$ 195,500.00
SHADE STRUCTURE / PAVILION (SMALL) (10'X10')	EA	$ 15,000.00	2	$ 30,000.00
SPLASH PAD (SMALL)	EA	$ 180,000.00	1	$ 180,000.00
			SUBTOTAL COST	$ 409,750.00

Cost estimate in 2024 dollars. Escalation costs shown on overall estimate.

Grading/ Misc. Incidental	6%	$	24,585.00
Mobilization	5%	$	20,487.50
Construction Staking	1%	$	4,097.50
Contingency	10%	$	40,975.00
TOTAL		**$**	**499,895.00**

7.0 BASKETBALL/PICKLEBALL

7.1 Basketball/Pickleball Improvements

Based on feedback from the MAPS Department the basketball and pickleball courts will be located at the following sites:

- Basketball - Woodson Park
- Pickleball - Earlywine Park

8.0 MASTER PARKS LIST

8.1 Master Parks List

PARK	CATEGORY	WARD
Alice Harn Park	Neighborhood	6
Belle Isle Park	Neighborhood	2
Berta Faye Rex Quail Creek Park	Neighborhood	8
Bob Akers Park	Neighborhood	7
Booker T. Washington	Community	7
Britton Park	Neighborhood	7
Brock Park	Neighborhood	6
Brookwood Park	Neighborhood	5
Burton-Britton Park	Neighborhood	7
Creston Hills Park	Neighborhood	7
Crown Heights Park	Neighborhood	2
Daniel J. Diggs Park	Community	7
Denniston Park	Neighborhood	2
Dolphin Wharton Park	Neighborhood	7
Douglas Park	Neighborhood	2
Draper Park (Capitol Hill)	Community	4
E.B. Jeffrey Park	Neighborhood	3
E.M. Sellers Park	Community	5
E.W. Perry Park	Neighborhood	7
Edgemere Park	Neighborhood	2
Edwards Park	Community	7
Elm Grove	Neighborhood	6
Flower Garden Park	Neighborhood	2
Frank Hathaway Park	Community	4
Geraldine Park	Neighborhood	2
Girvin Park	Neighborhood	6
Glen Ellyn Park	Neighborhood	7
Goodholm Park	Neighborhood	2
Grant Corbin Park	Neighborhood	3
Green Tot-Lot	Neighborhood	8

8.2 Master Parks List

PARK	CATEGORY	WARD
Guilchester Park	Neighborhood	2
H.C. Schilling Park	Community	4
Harden Park	Neighborhood	7
Harlow Park	Neighborhood	3
Harvest Hills Park	Neighborhood	1
Hefner Park (NW Optimist)	Community	2
Highley Park	Neighborhood	6
Hiram Park	Neighborhood	7
Hosea Vinyard Park	Neighborhood	4
J. Brayden Black Park	Neighborhood	1
Jack W. Cornett Park	Neighborhood	2
John F. Kennedy Park	Neighborhood	7
L.D. Lacy Park	Neighborhood	7
Lakeshore Estates Park	Neighborhood	1
Lela Park	Neighborhood	2
Lippert Park	Neighborhood	4
Lorraine Thomas Park	Neighborhood	6
Louis A. Macklanburg Park	Community	7
Luther Dulaney Park	Neighborhood	2
Mackleman Park	Neighborhood	4
Manuel Perez Park	Community	4
Mark Twain Park	Neighborhood	6
May Park	Neighborhood	6
Mayfair Park	Neighborhood	2
Mayview Park	Neighborhood	2
McCracken Park	Neighborhood	4
McKinley Park	Neighborhood	6
McMechan Park	Neighborhood	7
McNabb Park	Neighborhood	7
Meadowbrook Park	Neighborhood	3

8.3 Master Parks List

PARK	CATEGORY	WARD
Melrose Park	Community	3
Memorial Park	Community	2
Merrel Medley Park	Community	5
Mike Dover Park	Neighborhood	4
Military Park	Neighborhood	2
Minnis Lake View Park	Community	7
Nichols Court Park	Neighborhood	7
North Highland Park	Neighborhood	2
North Oklahoma City Rotary Park	Community	2
Northeast Center	Community	7
Oliver Park	Neighborhood	6
Pat Murphy Park	Community	8
Perle Mesta Park	Neighborhood	6
Phillips Park	Neighborhood	7
Pied Piper Park	Neighborhood	7
Pilot Center	Neighborhood	6
Progressive Community Park	Neighborhood	7
Red Andrews Park	Neighborhood	6
Redlands Park	Neighborhood	8
Reed Park	Neighborhood	6
Riley Leroy Pitts Park	Neighborhood	7
Rotary Playground Park	Neighborhood	7
Saint Clair Park	Neighborhood	6
Shallowbrook Park	Neighborhood	4
Siler Park	Neighborhood	5
Smitty Park	Neighborhood	2
South Rotary Park	Community	6
Southern Oaks Park	Community	4
Sparrow Park	Neighborhood	2
Stars and Stripes Park	Community	8

8.4 Master Parks List

PARK	CATEGORY	WARD
Swatek Park	Neighborhood	2
Syl Goldman Park	Neighborhood	6
Taylor Park	Community	5
Tinsley Park	Neighborhood	2
Top O' the Town Park	Neighborhood	4
Tulsa Park	Neighborhood	3
Wayman's Park	Neighborhood	6
William Fremont Harn Park	Neighborhood	7
William O. Lytle Park	Neighborhood	3
Winans Park	Neighborhood	6
Woodland Park	Neighborhood	7
Woodrun Park	Neighborhood	3
Youngs Park	Neighborhood	6
Zach D. Taylor Park	Neighborhood	2
Zurline	Neighborhood	6
Lake Stanley Draper	Special	4