#### Claims Services Schedule A - Cost Summary

Schedule A-1: Claims Processing and Management Services Core Scope of Work Costs					
Phase	Cost	Instruction			
Claims Processing and Management Services Core Claims Solution Installation DDI		Insert "Total Claim Solution Installation Cost" from Schedule B, Schedule B-1			
Claims Processing and Management Services Core Scope of Work DDI	\$ 21,930,664.37	Insert "Total Core Base + Group DDI * CPI-U Costs" from Schedule F, Tab F-1 less "Total Claim Solution Installation Cost" from Schedule B, Schedule B-1			
Claims Processing and Management Services Core Scope of Work Operations		Insert "Total Core Base + Group Operations * CPI-U Costs" from Schedule F, Tab F-2			
Claims Processing and Management Services DDI Requisitioned Integration Services Pool Hours and Cost	\$ 5,007,600.00	Insert "Total Cost for DDI Requisitioned Integration Services Pool Hours Cost & CPI-U Adjusted Cost" from Schedule K cell F14			
Claims Processing and Management Services DDI Data Conversion Optional Years of Data Cost		Insert "Total Optional Conversion Years of Data Costs * CPI-U Costs" from Schedule L cell C26			
Claims Processing and Management Services Core Scope of Work DDI Enhancement Pool Hours	\$ 750,000.00	Insert "Total Core DDI Enhancement Pool * CPI-U Costs" from Schedule F, Tab F-3			
Claims Processing and Management Services Core Scope of Work Operations Enhancement Pool Hours	\$ 4,026,226.80	Insert "Total Core Operations Enhancement Pool * CPI-U Costs" from Schedule F, Tab F-4			
All Claims Processing and Management Services Core Scope of Work Costs	\$ 179,342,104.16				

Schedule A-2: Claims Processing and Management Services Option A (Financial) Scope of Work Costs					
Phase	Cost	Instruction			
Claims Processing and Management Services Option A DDI	\$ 2,101,431.05	Insert "Total Option A (Financial) Base + Group DDI * CPI-U Costs" from Schedule G, Tab G-1			
Claims Processing and Management Services Option A Operations	\$ 8,748,751.32	Insert "Total Option A (Financial) Base + Group Operations * CPI-U Costs" from Schedule G, Tab G-2			
Claims Processing and Management Services Option A DDI Enhancement Pool Hours	\$ 300,000.00	Insert "Total Option A (Financial) DDI Enhancement Pool * CPI-U Costs" from Schedule G, Tab G-3			
Claims Processing and Management Services Option A Operations Enhancement Pool Hours	\$ 2,013,113.40	Insert "Total Option A (Financial) Operations Enhancement Pool * CPI-U Costs" from Schedule G, Tab G-4			
All Claims Processing and Management Services Option A Costs	\$ 13,163,295.77				

Schedule A-3: Claims Processing and Management Services Option B (Call Center) Scope of Work Costs					
Phase	Cost	Instruction			
Claims Processing and Management Services Option B DDI		Insert "Total Option B (Call Center) Base + Group DDI * CPI-U Costs" from Schedule H, Tab H-1			
Claims Processing and Management Services Option B Operations	\$ 29,783,515.32	Insert "Total Option B (Call Center) Base + Group Operations * CPI-U Costs" from Schedule H, Tab H-2			
Claims Processing and Management Services Option B DDI Enhancement Pool Hours	\$ 300,000.00	Insert "Total Option B (Call Center) DDI Enhancement Pool * CPI-U Costs" from Schedule H, Tab H-3			
Claims Processing and Management Services Option B Operations Enhancement Pool Hours	\$ 2,013,113.40	Insert "Total Option B (Call Center) Operations Enhancement Pool * CPI-U Costs" from Schedule H, Tab H-4			
All Claims Processing and Management Services Option B Costs	\$ 36,527,627.37				

Schedule A-4: Claims Processing and Management Services Option C (Federal Reporting) Scope of Work Costs						
Phase	Cost	Instruction				
Claims Processing and Management Services Option C DDI	\$ 1,976,255.52	Insert "Total Option C (Federal Reporting) Base + Group DDI * CPI-U Costs" from Schedule I, Tab I-1				
Claims Processing and Management Services Option C Operations	\$ 5,342,656.56	Insert "Total Option C (Federal Reporting) Base + Group Operations * CPI-U Costs" from Schedule I, Tab I-2				
Claims Processing and Management Services Option C DDI Enhancement Pool Hours		Insert "Total Option C (Federal Reporting) DDI Enhancement Pool * CPI-U Costs" from Schedule I, Tab I-3				
Claims Processing and Management Services Option C Operations Enhancement Pool Hours	\$	Insert "Total Option C (Federal Reporting) Operations Enhancement Pool * CPI-U Costs" from Schedule I, Tab I-4				
All Claims Processing and Management Services Option C Costs	\$ 7,618,912.08					

Schedule A-5: Claims Processing and Management Services Option D (State Specific Requirements) Scope of Work Costs						
Phase	Cost	Instruction				
Claims Processing and Management Services Option D DDI	\$	Insert "Total Option D (State Specific Requirements) Base + Group DDI * CPI-U Costs" from Schedule M, Tab M-1				
Claims Processing and Management Services Option D Operations	\$	Insert "Total Option D (State Specific Requirements) Base + Group Operations * CPI-U Costs" from Schedule M, Tab M-2				
Claims Processing and Management Services Option D DDI Enhancement Pool Hours	\$	Insert "Total Option D (State Specific Requirements) DDI Enhancement Pool * CPI-U Costs" from Schedule M, Tab M-3				
Claims Processing and Management Services Option D Operations Enhancement Pool Hours	\$	Insert "Total Option D (State Specific Requirements) Operations Enhancement Pool * CPI-U Costs" from Schedule M, Tab M-4				
All Claims Processing and Management Services Option D Costs	\$					

#### Claims Processing and Management Services Schedule B DDI Payment Milestones by Phase

#### Schedule B-1: Claims Processing and Management Services Core Scope of Work Claims Solution Installation for Agency **DDI Phase** Installation and Access **Total Cost Payment Milestone** Claims Solution Installation for Agency 1,907,014.29 N/A N/A N/A \$1,907,014.29 Total Claim Solution Installation Cost \$ N/A N/A 1.907.014.29 N/A \$1,907,014,29 Total Percentage By Phase N/A N/A N/A N/A 8 00 Ainimum percent of Total DDI Cost cannot be less than the following percentages for each phase.\* N/A N/A N/A N/A 5% Maximum percent of Total DDI Cost cannot exceed the following percentages for each phase.\* 10% N/A N/A N/A N/A

#### Schedule B-2: Claims Processing and Management Services Core Scope of Work Design, Development & Implementation (DDI) Payment Milestone by Phase DDI Phase **Development, Configuration User Acceptance Testing** Implementation and and Build and Integration Testing **Total Cost** Acceptance Certification Check Sum **Payment Milestone** 8,343,187.53 \$ Claim Solution Implementation 4,767,535.73 \$ 5,244,289.31 \$ 3,575,651.80 \$21,930,664.37 Total Cost By Phase \$4.767.535.73 \$5,244,289.31 \$8,343,187.53 \$3.575.651.80 \$21.930.664.37 21.930.664.37 Total Percentage By Phase 100.00% 23.919 38.049 21,749 16.30 finimum percent of total DDI cost cannot be less than he following percentages for each phase.\* 5% 15% 25% 10% Maximum percent of total DDI cost cannot exceed the ollowing percentages for each phase.\* 30% 50% 25% Grand Total \$21,930,664.37

<sup>\*</sup> The Claims Solution Installation is complete once the Contractor completes the Claim Solution Installation, provides access to designated Agency staff, and makes the solution ready for requirements confirmation and design session. The Claim Solution Installation percentage must be greater than or equal to the minimum percentage and less than or equal to the maximum percentage. Example: Total Core DDI Costs = \$10,000,000, the Claim Solution Installation Cost must be between \$500,000 and \$1,000,000 (\$500,000/\$10,000,000 = 5% and

<sup>\*</sup> The Grand Total cost for Schedule B-2 cannot exceed the "Total Core DDI Cost" from Schedule F-1 less the total cost from Schedule B-1 above. The sum of four phases must equal the grand total (100%). The phase percentage must be greater than or equal to the minimum percentage and less than or equal to the maximum percentage. Example: Total DDI Cost = \$1,000,000, the Development Configuration and Build Cost must be between \$50,000 and \$350,000 (\$50,000/\$1,000,000= 5% and \$350,000/\$1,000,000=35%). The sum of four phase percentages must equal 100%. Example: Development Configuration and Build = 25% User Acceptance Testing and Integration Testing = 20% Implementation and Acceptance = 40% Certification = 15%

#### Claims Processing and Management Services Schedule B DDI Payment Milestones by Phase

# Schedule B-3: Claims Processing and Management Services Option A (Financial) Scope of Work Design, Development & Implementation (DDI) Payment Milestone by Phase

		DDI Phase					
	Development, Configuration	User Acceptance Testing	Implementation and				
Payment Milestone	and Build	and Integration Testing	Acceptance	Certification	Total Cost	Check Sum	
Claims Processing and Management							
Services Option A	\$ 525,357.76	\$ 420,286.21	\$ 840,572.42	\$ 315,214.66	\$ 2,101,431.05		
Total Cost By Phase	7,	\$420,286.21	\$840,572.42	\$315,214.66	\$2,101,431.05	\$ 2,101,431.05	
Total Percentage By Phase	25.00%	20.00%	40.00%	15.00%	100.00%		
Minimum percent of total DDI cost cannot be less than							
the following percentages for each phase.*	5%	15%	25%	10%			
Maximum percent of total DDI cost cannot exceed the							
following percentages for each phase.*	35%	30%	50%	25%			
GRAND TOTAL	\$2.101.431.05	_		_		·	

<sup>\*</sup> The Grand Total cost for Schedule B-3 cannot exceed the "Total Option A DDI Cost" from Schedule G-1. The sum of four phases must equal the grand total (100%). The phase percentage must be greater than or equal to the minimum percentage and less than or equal to the maximum percentage. Example: Total DDI Cost = \$1,000,000, the Development Configuration and Build Cost must be between \$50,000 and \$350,000 (\$50,000/\$1,000,000=5% and \$350,000/\$1,000,000=35%). The sum of four phase percentages must equal 100%. Example: Development Configuration and Build = 25% User Acceptance Testing and Integration Testing = 20% Implementation and Acceptance = 40% Certification = 15%

# Schedule B-4: Claims Processing and Management Services Option B (Call Center) Scope of Work Design, Development & Implementation (DDI) Payment Milestone by Phase

			DDI			
	Development, Configuration	User Acceptance Testing	Implementation and			
Payment Milestone	and Build	and Integration Testing	Acceptance	Certification	Total Cost	Check Sum
Claims Processing and Management						
Services Option B	\$ 1,107,749.66	\$ 886,199.73	\$ 1,772,399.46	\$ 664,649.80	\$ 4,430,998.65	
Total Cost By Phase	Ψ.,.σ.,σ.	\$886,199.73	\$1,772,399.46	\$664,649.80	\$4,430,998.65	\$ 4,430,998.65
Total Percentage By Phase	25.00%	20.00%	40.00%	15.00%	100%	
Minimum percent of total DDI cost cannot be less than						
the following percentages for each phase.*	5%	15%	25%	10%		
Maximum percent of total DDI cost cannot exceed the						
following percentages for each phase.*	35%	30%	50%	25%		
GRAND TOTAL	\$4,430,998.65			_	_	

<sup>\*</sup> The Grand Total cost for Schedule B-4 cannot exceed the "Total Option B DDI Cost" from Schedule H-1. The sum of four phases must equal the grand total (100%). The phase percentage must be greater than or equal to the minimum percentage and less than or equal to the maximum percentage. Example: Total DDI Cost = \$1,000,000, the Development Configuration and Build Cost must be between \$50,000 and \$350,000 (\$50,000)\$1,000,000=5% and \$350,000/\$1,000,000=35%). The sum of four phase percentages must equal 100%. Example: Development Configuration and Build = 25% User Acceptance Testing and Integration Testing = 20% Implementation and Acceptance = 40% Certification = 15%

#### Claims Processing and Management Services Schedule B DDI Payment Milestones by Phase

# Schedule B-5: Claims Processing and Management Services Option C (Federal Reporting) Scope of Work Design, Development & Implementation (DDI) Payment Milestone by Phase

	_					
			DDI			
	Development, Configuration	User Acceptance Testing	Implementation and			
Payment Milestone	and Build	and Integration Testing	Acceptance	Certification	Total Cost	Check Sum
Claims Processing and Management						
Services Option C	\$ 494,063.88	\$ 395,251.10	\$ 790,502.21	\$ 296,438.33	\$ 1,976,255.52	_
Total Cost By Phase	\$494,063.88	\$395,251.10	\$790,502.21	\$296,438.33	\$1,976,255.52	\$ 1,976,255.52
Total Percentage By Phase	25.00%	20.00%	40.00%	15.00%	100%	
Minimum percent of total DDI cost cannot be less than						
the following percentages for each phase.*	5%	15%	25%	10%		
Maximum percent of total DDI cost cannot exceed the						
following percentages for each phase.*	35%	30%	50%	25%		
GRAND TOTAL	\$1,976,255.52					

<sup>\*</sup> The Grand Total cost for Schedule B-5 cannot exceed the "Total Option C DDI Cost" from Schedule I-1. The sum of four phases must equal the grand total (100%). The phase percentage must be greater than or equal to the minimum percentage and less than or equal to the maximum percentage. Example: Total DDI Cost = \$1,000,000, the Development Configuration and Build Cost must be between \$50,000 and \$350,000 (\$50,000/\$1,000,000=5% and \$350,000/\$1,000,000=35%). The sum of four phase percentages must equal 100%. Example: Development Configuration and Build = 25% User Acceptance Testing and Integration Testing = 20% Implementation and Acceptance = 40% Certification = 15%

# Schedule B-6: Claims Processing and Management Services Option D (State Specific Requirements) Scope of Work Design, Development & Implementation (DDI) Payment Milestone by Phase

		-		•		
		DDI				
	Development, Configuration	User Acceptance Testing	Implementation and			
Payment Milestone	and Build	and Integration Testing	Acceptance	Certification	Total Cost	Check Sum
Claims Processing and Management						
Services Option D	\$ -	\$ -	-	-	\$ -	
Total Cost By Phase	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
Total Percentage By Phase	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
Minimum percent of total DDI cost cannot be less than						-
the following percentages for each phase.*	5%	15%	25%	10%		
Maximum percent of total DDI cost cannot exceed the						
following percentages for each phase.*	35%	30%	50%	25%		
GRAND TOTAL	\$0.00					

<sup>\*</sup> The Grand Total cost for Schedule B-6 cannot exceed the "Total Option D DDI Cost" from Schedule M-1. The sum of four phases must equal the grand total (100%). The phase percentage must be greater than or equal to the minimum percentage and less than or equal to the maximum percentage. Example: Total DDI Cost = \$1,000,000, the Development Configuration and Build Cost must be between \$50,000 and \$350,000 (\$50,000/\$1,000,000=5% and \$350,000/\$1,000,000=35%). The sum of four phase percentages must equal 100%. Example: Development Configuration and Build = 25% User Acceptance Testing and Integration Testing = 20% Implementation and Acceptance = 40% Certification = 15%

## Claims Processing and Management Services Schedule C - Cost of Operations

Schedule C-1: Cost of Operations Core					
Phase	Cost				
Core Operations Year 1	\$13,982,232.24				
Core Operations Year 2	\$14,295,056.16				
Core Operations Year 3	\$14,613,484.08				
Core Operations Year 4	\$14,939,067.72				
Core TOTAL	\$57,829,840.20				
Core Operations Optional Year 5	\$15,271,901.76				
Core Operations Optional Year 6	\$15,613,542.00				
Core Operations Optional Year 7	\$15,961,168.56				
Core Operations Optional Year 8	\$16,316,341.80				
Core Operations Optional Year 9	\$16,680,624.12				
Core TOTAL	\$79,843,578.24				
Core GRAND TOTAL	\$137,673,418.44				

Operations Year one begins the first day of the month following the implementation of the Claims Solution

Schedule C-2: Cost of Operations Option A (Financial)					
Phase	Cost				
Option A Operations Year 1	\$888,227.76				
Option A Operations Year 2	\$908,811.12				
Option A Operations Year 3	\$928,361.64				
Option A Operations Year 4	\$949,807.44				
Option A (Financial) TOTAL	\$3,675,207.96				
Option A Operations Optional Year 5	\$970,239.72				
Option A Operations Optional Year 6	\$992,586.96				
Option A Operations Optional Year 7	\$1,013,940.60				
Option A Operations Optional Year 8	\$1,037,229.72				

Claims Processing and Management Services Schedule C - Cost of Operations					
Option A Operations Optional Year 9	\$1,059,546.36				
Option A (Financial) TOTAL	\$5,073,543.36				
Option A (Financial) GRAND TOTAL	\$8,748,751.32				

Operations Year one begins the first day of the month following the implementation of the Financial Solution

## Claims Processing and Management Services Schedule C - Cost of Operations

Schedule C-3: Cost of Operation	s Option B (Call Center)
Phase	Cost
Option B Operations Year 1	\$3,024,837.12
Option B Operations Year 2	\$3,092,426.88
Option B Operations Year 3	\$3,160,938.12
Option B Operations Year 4	\$3,231,850.68
Option B (Call Center) TOTAL	\$12,510,052.80
Option B Operations Optional Year 5	\$3,303,726.24
Option B Operations Optional Year 6	\$3,378,045.72
Option B Operations Optional Year 7	\$3,453,371.64
Option B Operations Optional Year 8	\$3,529,726.44
Option B Operations Optional Year 9	\$3,608,592.48
Option B (Call Center) TOTAL	\$17,273,462.52
Option B (Call Center) GRAND TOTAL	\$29,783,515.32

Operations Year one begins the first day of the month following the implementation of the Call Center Solution

Schedule C-4: Cost of Operations Option C (Federal Reporting)									
Phase	Cost								
Option C Operations Year 1	\$543,123.24								
Option C Operations Year 2	\$554,681.64								
Option C Operations Year 3	\$566,497.80								
Option C Operations Year 4	\$580,036.80								
Option C (Federal Reporting) TOTAL	\$2,244,339.48								
Option C Operations Optional Year 5	\$592,385.88								
Option C Operations Optional Year 6	\$606,469.68								
Option C Operations Optional Year 7	\$619,375.56								
Option C Operations Optional Year 8	\$632,569.32								

Claims Processing and Management Services Schedule C - Cost of Operations								
Option C Operations Optional Year 9	\$647,516.64							
Option C (Federal Reporting) TOTAL	\$3,098,317.08							
Option C (Federal Reporting) GRAND TOTAL	\$5,342,656.56							

Operations Year one begins the first day of the month following the implementation of the Federal Reporting Solution

Claims Processing and Management Services Schedule C - Cost of Operations								
Schedule C-5: Cost of Operations Option D (State Specific Requirements)								
Phase	Cost							
Option D Operations Year 1	\$0.00							
Option D Operations Year 2	\$0.00							
Option D Operations Year 3	\$0.00							
Option D Operations Year 4	\$0.00							
Option D (State Specific Requirements) TOTAL	\$0.00							
Option D Operations Optional Year 5	\$0.00							
Option D Operations Optional Year 6	\$0.00							
Option D Operations Optional Year 7	\$0.00							
Option D Operations Optional Year 8	\$0.00							
Option D Operations Optional Year 9	\$0.00							
Option D (State Specific Requirements) TOTAL	\$0.00							
Option D (State Specific Requirements) GRAND TOTAL	\$0.00							

Operations Year one begins the first day of the month following the implementation of the Federal Reporting Solution

## Claims Processing and Management Services Schedule D Enhancement Pool Hours

Schedule D-1: Enhancement Pool Hours Core									
Phase	Cost								
Core DDI - 7,500 hours	\$750,000.00								
Total Core DDI	\$750,000.00								
Core Operations Year 1 - 4,000 hours	\$408,920.00								
Core Operations Year 2 - 4,000 hours	\$418,038.80								
Core Operations Year 3 - 4,000 hours	\$427,361.20								
Core Operations Year 4 - 4,000 hours	\$436,891.20								
Core Optional Operations Year 1 - 4,000 hours	\$446,634.00								
Core Optional Operations Year 2 - 4,000 hours	\$456,594.00								
Core Optional Operations Year 3 - 4,000 hours	\$466,776.00								
Core Optional Operations Year 4 - 4,000 hours	\$477,185.20								
Core Optional Operations Year 5 - 4,000 hours	\$487,826.40								
Total Core Operations	\$4,026,226.80								
Core Grand Total	\$4,776,226.80								

Operations Year one begins the first day of the month following the implementation of the Claims Solution and overlaps with the year of Certification.

Schedule D-2: Enhancement Pool Hours Option A (Financial)							
Phase	Cost						
Option A DDI - 3,000 hours	\$300,000.00						
Total Option A (Financial) DDI	\$300,000.00						
Option A Operations Year 1 - 2,000 hours	\$204,460.00						
Option A Operations Year 2 - 2,000 hours	\$209,019.40						
Option A Operations Year 3 - 2,000 hours	\$213,680.60						
Option A Operations Year 4 - 2,000 hours	\$218,445.60						
Option A Optional Operations Year 1 - 2,000 hours	\$223,317.00						

## Claims Processing and Management Services Schedule D Enhancement Pool Hours

Option A Optional Operations Year 2 - 2,000 hours	\$228,297.00
Option A Optional Operations Year 3 - 2,000 hours	\$233,388.00
Option A Optional Operations Year 4 - 2,000 hours	\$238,592.60
Option A Optional Operations Year 5 - 2,000 hours	\$243,913.20
Total Option A (Financial) Operations	\$2,013,113.40
Option A (Financial) Grand Total	\$2,313,113.40

Operations Year one begins the first day of the month following the implementation of the Financial Solution and overlaps with the year of Certification.

## Claims Processing and Management Services Schedule D Enhancement Pool Hours

Schedule D-3: Enhancement Pool Hours Option B (Call Center)								
Phase	Cost							
Option B DDI - 3,000 hours	\$300,000.00							
Total Option B (Call Center) DDI	\$300,000.00							
Option B Operations Year 1 - 2,000 hours	\$204,460.00							
Option B Operations Year 2 - 2,000 hours	\$209,019.40							
Option B Operations Year 3 - 2,000 hours	\$213,680.60							
Option B Operations Year 4 - 2,000 hours	\$218,445.60							
Option B Optional Operations Year 1 - 2,000 hours	\$223,317.00							
Option B Optional Operations Year 2 - 2,000 hours	\$228,297.00							
Option B Optional Operations Year 3 - 2,000 hours	\$233,388.00							
Option B Optional Operations Year 4 - 2,000 hours	\$238,592.60							
Option B Optional Operations Year 5 - 2,000 hours	\$243,913.20							
Total Option B (Call Center) Operations	\$2,013,113.40							
Option B (Call Center) Grand Total	\$2,313,113.40							

Operations Year one begins the first day of the month following the implementation of the Call Center Solution and overlaps with the year of Certification.

Schedule D-4: Enhancement Pool Hours Option C (Federal Reporting)							
Phase	Cost						
Option C DDI - 3,000 hours	\$300,000.00						
Total Option B (Federal Reporting) DDI	\$300,000.00						
Option C Operations Year 1 - 2,000 hours	\$204,460.00						
Option C Operations Year 2 - 2,000 hours	\$209,019.40						
Option C Operations Year 3 - 2,000 hours	\$213,680.60						
Option C Operations Year 4 - 2,000 hours	\$218,445.60						
Option C Optional Operations Year 1 - 2,000 hours	\$223,317.00						

## Claims Processing and Management Services Schedule D Enhancement Pool Hours

Option C Optional Operations Year 2 - 2,000 hours	\$228,297.00
Option C Optional Operations Year 3 - 2,000 hours	\$233,388.00
Option C Optional Operations Year 4 - 2,000 hours	\$238,592.60
Option C Optional Operations Year 5 - 2,000 hours	\$243,913.20
Total Option C (Federal Reporting) Operations	\$2,013,113.40
Option C (Federal Reporting) Grand Total	\$2,313,113.40

Operations Year one begins the first day of the month following the implementation of the Federal Reporting Solution and overlaps with the year of Certification.

## Claims Processing and Management Services Schedule D Enhancement Pool Hours

Schedule D-5: Enhancement Pool Hours Option D (State Specific Requirements)							
Phase	Cost						
Option D DDI - 3,000 hours	\$0.00						
Total Option B (State Specific Requirements) DDI	\$0.00						
Option D Operations Year 1 - 2,000 hours	\$0.00						
Option D Operations Year 2 - 2,000 hours	\$0.00						
Option D Operations Year 3 - 2,000 hours	\$0.00						
Option D Operations Year 4 - 2,000 hours	\$0.00						
Option D Optional Operations Year 1 - 2,000 hours	\$0.00						
Option D Optional Operations Year 2 - 2,000 hours	\$0.00						
Option D Optional Operations Year 3 - 2,000 hours	\$0.00						
Option D Optional Operations Year 4 - 2,000 hours	\$0.00						
Option D Optional Operations Year 5 - 2,000 hours	\$0.00						
Total Option D (State Specific Requirements) Operations	\$0.00						
Option D (State Specific Requirements) Grand Total	\$0.00						

Operations Year one begins the first day of the month following the implementation of the State Specific Requirements Solution and overlaps with the year of Certification.

#### Claims Processing and Management Services Schedule E - Resource Hourly Rates

									Schedu	le E - Resource	e Hourly Rates	3		
		Phases												
			DDI * CPI-U		Year 1		Year 2		Year 3		Year 4	Operations	Operations	Operations
Type of Resource		DDI	Adjust	perations Year	* CPI-U Adjust	Operations Year	* CPI-U Adjust	Operations Year	* CPI-U Adjust	Operations Year	* CPI-U Adjust	Year 5	Year 5	Year 6
Project Manager	\$	120.00	\$ 120.00	\$ 122.68	\$ 122.68	\$ 125.41	\$ 125.41	\$ 128.21	\$ 128.21	\$ 131.07	\$ 131.07	\$ 133.99	\$ 133.99	\$ 136.98
Technical Manager	\$	125.00	\$ 125.00	\$ 127.79	\$ 127.79	\$ 130.64	\$ 130.64	\$ 133.55	\$ 133.55	\$ 136.53	\$ 136.53	\$ 139.57	\$ 139.57	\$ 142.69
Contract Manager	\$	125.00	\$ 125.00	\$ 127.79	\$ 127.79	\$ 130.64	\$ 130.64		\$ 133.55	\$ 136.53	\$ 136.53		\$ 139.57	\$ 142.69
Integration Lead	\$	120.00	\$ 120.00			\$ 125.41	\$ 125.41			\$ 131.07			\$ 133.99	
Claims Manager	\$	120.00	\$ 120.00	\$ 122.68	\$ 122.68	\$ 125.41	\$ 125.41	\$ 128.21		\$ 131.07	\$ 131.07	\$ 133.99	\$ 133.99	\$ 136.98
Operations Manager	\$	120.00	\$ 120.00	\$ 122.68	\$ 122.68	\$ 125.41	\$ 125.41	\$ 128.21	\$ 128.21	\$ 131.07	\$ 131.07	\$ 133.99	\$ 133.99	\$ 136.98
Security Lead	\$	150.00	\$ 150.00	\$ 153.35	\$ 153.35	\$ 156.76	\$ 156.76	\$ 160.26	\$ 160.26	\$ 163.83	\$ 163.83	\$ 167.49	\$ 167.49	\$ 171.22
Security Analyst	\$	135.00	\$ 135.00	\$ 138.01	\$ 138.01	\$ 141.09	\$ 141.09	\$ 144.23	\$ 144.23	\$ 147.45	\$ 147.45		\$ 150.74	\$ 154.10
Architecture Lead	\$	135.00	\$ 135.00	\$ 138.01	\$ 138.01	\$ 141.09	\$ 141.09		\$ 144.23		\$ 147.45		\$ 150.74	
System Architect	\$	125.00	\$ 125.00	\$ 127.79	\$ 127.79	\$ 130.64	\$ 130.64	\$ 133.55	\$ 133.55	\$ 136.53	\$ 136.53	\$ 139.57	\$ 139.57	\$ 142.69
Sr. System Architect	\$	130.00	\$ 130.00	\$ 132.90	\$ 132.90	\$ 135.86	\$ 135.86	\$ 138.89	\$ 138.89	\$ 141.99	\$ 141.99	\$ 145.16	\$ 145.16	\$ 148.38
Configuration Lead	\$	120.00	\$ 120.00	\$ 122.68	\$ 122.68	\$ 125.41	\$ 125.41		\$ 128.21	\$ 131.07	\$ 131.07	\$ 133.99	\$ 133.99	\$ 136.98
Configuration Specialist	\$	115.00	\$ 115.00	\$ 117.56	\$ 117.56	\$ 120.19	\$ 120.19	\$ 122.87	\$ 122.87	\$ 125.61	\$ 125.61	\$ 128.41	\$ 128.41	\$ 131.27
Sr. Configuration Specialist	\$	120.00	\$ 120.00	\$ 122.68	\$ 122.68	\$ 125.41	\$ 125.41	\$ 128.21	\$ 128.21	\$ 131.07	\$ 131.07	\$ 133.99	\$ 133.99	\$ 136.98
Infrastructure Lead	\$	125.00	\$ 125.00	\$ 127.79	\$ 127.79	\$ 130.64	\$ 130.64	\$ 133.55	\$ 133.55	\$ 136.53	\$ 136.53	\$ 139.57	\$ 139.57	\$ 142.69
Infrastructure Analyst	\$	115.00 110.00	\$ 115.00 \$ 110.00	\$ 117.56	\$ 117.56	\$ 120.19	\$ 120.19 \$ 114.96	\$ 122.87	\$ 122.87	\$ 125.61	\$ 125.61 \$ 120.15	\$ 128.41 \$ 122.82	\$ 128.41	\$ 131.27 \$ 125.56
Developer	\$		\$ 110.00 \$ 115.00	\$ 112.45	\$ 112.45	\$ 114.96		\$ 117.52 \$ 122.87	\$ 117.52 \$ 122.87	\$ 120.15	\$ 120.15 \$ 125.61	\$ 122.82 \$ 128.41	\$ 122.82	
Sr. Developer	\$	115.00		\$ 117.56 \$ 127.79	\$ 117.56 \$ 127.79	\$ 120.19 \$ 130.64	\$ 120.19 \$ 130.64	•		\$ 125.61 \$ 136.53		\$ 128.41 \$ 139.57	\$ 128.41 \$ 139.57	
Database Lead	\$	125.00 120.00	\$ 125.00 \$ 120.00	\$ 127.79 \$ 122.68	\$ 127.79	\$ 130.64 \$ 125.41	\$ 130.64 \$ 125.41	\$ 133.55 \$ 128.21	\$ 133.55 \$ 128.21	\$ 136.53	\$ 136.53 \$ 131.07	\$ 139.57 \$ 133.99	\$ 139.57 \$ 133.99	\$ 142.69 \$ 136.98
Database Administrator Database Analyst	\$	120.00	\$ 120.00 \$ 115.00	\$ 122.68 \$ 117.56	\$ 122.68	\$ 125.41 \$ 120.19	\$ 125.41 \$ 120.19	\$ 128.21	\$ 128.21	\$ 131.07 \$ 125.61	\$ 131.07 \$ 125.61	\$ 133.99	\$ 133.99 \$ 128.41	\$ 136.98
Sr. Database Administrator	9	120.00	\$ 120.00	\$ 122.68	\$ 117.56	\$ 120.19	\$ 120.19	\$ 128.21		\$ 125.61	\$ 125.61	\$ 126.41	\$ 120.41	\$ 131.27
Testing Lead	Φ	120.00	\$ 120.00	\$ 122.68	\$ 122.68	\$ 125.41	\$ 125.41	\$ 128.21		\$ 131.07	\$ 131.07	\$ 133.99	\$ 133.99	\$ 136.98
Tester	Φ	115.00	\$ 120.00	\$ 117.56	\$ 117.56	\$ 120.19	\$ 120.19	\$ 120.21	\$ 120.21	\$ 125.61	\$ 125.61	\$ 128.41	\$ 128.41	\$ 131.27
Technical Writer	φ	115.00	\$ 115.00	\$ 117.56	\$ 117.56	\$ 120.19	\$ 120.19	\$ 122.87	\$ 122.87	\$ 125.61	\$ 125.61	\$ 128.41	\$ 128.41	\$ 131.27
Sr. Data Scientist	φ	200.00	\$ 200.00	\$ 204.46	\$ 204.46	\$ 209.02	\$ 209.02	\$ 213.68	\$ 213.68	\$ 218.45	\$ 218.45		\$ 223.32	\$ 228.30
Data Scientist	φ	175.00	\$ 175.00	\$ 178.90	\$ 178.90	\$ 182.89	\$ 182.89	\$ 186.97	\$ 186.97	\$ 191.14	\$ 191.14		\$ 195.40	\$ 199.76
Data Analyst	\$	120.00	\$ 120.00	\$ 122.68	\$ 122.68	\$ 125.41	\$ 125.41		\$ 128.21	\$ 131.07	\$ 131.07	\$ 133.99	\$ 133.99	\$ 136.98
Data Engineer	\$	120.00	\$ 120.00	\$ 122.68	\$ 122.68	\$ 125.41	\$ 125.41	\$ 128.21	\$ 128.21	\$ 131.07	\$ 131.07	\$ 133.99	\$ 133.99	\$ 136.98
Data Architect	\$	125.00	\$ 125.00	\$ 127.79	\$ 127.79	\$ 130.64	\$ 130.64	\$ 133.55	\$ 133.55	\$ 136.53	\$ 136.53	\$ 139.57	\$ 139.57	\$ 142.69
Data Developer	\$	120.00	\$ 120.00	\$ 122.68	\$ 122.68	\$ 125.41		\$ 128.21		\$ 131.07	\$ 131.07		\$ 133.99	\$ 136.98
System Analyst	\$	120.00	\$ 120.00	\$ 122.68	\$ 122.68	\$ 125.41		\$ 128.21			\$ 131.07		\$ 133.99	\$ 136.98
Sr. System Analyst	\$	120.00	\$ 120.00	\$ 122.68	\$ 122.68	\$ 125.41	\$ 125.41	\$ 128.21	\$ 128.21	\$ 131.07	\$ 131.07	\$ 133.99	\$ 133.99	\$ 136.98
Business Analyst	\$	115.00	\$ 115.00	\$ 117.56	\$ 117.56	\$ 120.19	\$ 120.19	\$ 122.87	\$ 122.87	\$ 125.61	\$ 125.61	\$ 128.41	\$ 128.41	\$ 131.27
Sr. Business Analyst	\$	120.00	\$ 120.00	\$ 122.68	\$ 122.68	\$ 125.41	\$ 125.41	\$ 128.21	\$ 128.21	\$ 131.07	\$ 131.07	\$ 133.99	\$ 133.99	\$ 136.98
Certification Lead	\$	120.00	\$ 120.00	\$ 122.68	\$ 122.68	\$ 125.41		\$ 128.21		\$ 131.07	\$ 131.07		\$ 133.99	\$ 136.98
Training Lead	\$	120.00	\$ 120.00	\$ 122.68	\$ 122.68	\$ 125.41	\$ 125.41	\$ 128.21	\$ 128.21	\$ 131.07	\$ 131.07	\$ 133.99	\$ 133.99	\$ 136.98
Trainer	\$	120.00	\$ 120.00	\$ 122.68	\$ 122.68	\$ 125.41	\$ 125.41	\$ 128.21	\$ 128.21	\$ 131.07	\$ 131.07	\$ 133.99	\$ 133.99	\$ 136.98
Trainer	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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#### Claims Processing and Managemen

Type of Resource	erations Year 6	0	perations Year 7	 erations Year 7	O	perations Year 8	erations Year 8	0	perations Year 9	 erations Year 9
Project Manager	\$ 136.98	\$	140.03	\$ 140.03	\$	143.16	\$ 143.16	\$	146.35	\$ 146.35
Technical Manager	\$ 142.69	\$	145.87	\$ 145.87	\$	149.12	\$ 149.12	\$	152.45	\$ 152.45
Contract Manager	\$ 142.69	\$	145.87	\$ 145.87	\$	149.12	\$ 149.12	\$	152.45	\$ 152.45
Integration Lead	\$ 136.98	\$	140.03	\$ 140.03	\$	143.16	\$ 143.16	\$	146.35	\$ 146.35
Claims Manager	\$ 136.98	\$	140.03	\$ 140.03	\$	143.16	\$ 143.16	\$	146.35	\$ 146.35
Operations Manager	\$ 136.98	\$	140.03	\$ 140.03	\$	143.16	\$ 143.16	\$	146.35	\$ 146.35
Security Lead	\$ 171.22	\$	175.04	\$ 175.04	\$	178.94	\$ 178.94	\$	182.93	\$ 182.93
Security Analyst	\$ 154.10	\$	157.54	\$ 157.54	\$	161.05	\$ 161.05	\$	164.64	\$ 164.64
Architecture Lead	\$ 154.10	\$	157.54	\$ 157.54	\$	161.05	\$ 161.05	\$	164.64	\$ 164.64
System Architect	\$ 142.69	\$	145.87	\$ 145.87	\$	149.12	\$ 149.12	\$	152.45	\$ 152.45
Sr. System Architect	\$ 148.38	\$	151.70	\$ 151.70	\$	155.09	\$ 155.09	\$	158.54	\$ 158.54
Configuration Lead	\$ 136.98	\$	140.03	\$ 140.03	\$	143.16	\$ 143.16	\$	146.35	\$ 146.35
Configuration Specialist	\$ 131.27	\$	134.20	\$ 134.20	\$	137.19	\$ 137.19	\$	140.25	\$ 140.25
Sr. Configuration Specialist	\$ 136.98	\$	140.03	\$ 140.03	\$	143.16	\$ 143.16	\$	146.35	\$ 146.35
Infrastructure Lead	\$ 142.69	\$	145.87	\$ 145.87	\$	149.12	\$ 149.12	\$	152.45	\$ 152.45
Infrastructure Analyst	\$ 131.27	\$	134.20	\$ 134.20	\$	137.19	\$ 137.19	\$	140.25	\$ 140.25
Developer	\$ 125.56	\$	128.36	\$ 128.36	\$	131.23	\$ 131.23	\$	134.15	\$ 134.15
Sr. Developer	\$ 131.27	\$	134.20	\$ 134.20	\$	137.19	\$ 137.19	\$	140.25	\$ 140.25
Database Lead	\$ 142.69	\$	145.87	\$ 145.87	\$	149.12	\$ 149.12	\$	152.45	\$ 152.45
Database Lead  Database Administrator	\$ 136.98	\$	140.03	\$ 140.03	\$	143.16	\$ 143.16	\$	146.35	\$ 146.35
Database Analyst	\$ 131.27	\$	134.20	\$ 134.20	\$	137.19	\$ 137.19	\$	140.33	\$ 140.35
Sr. Database Administrator	\$ 136.98	\$	140.03	\$ 140.03	\$	143.16	\$ 143.16	\$	146.35	\$ 146.35
Testing Lead	\$ 136.98	\$	140.03	\$ 140.03	\$	143.16	\$ 143.16	\$	146.35	\$ 146.35
Tester	\$ 131.27	\$	134.20	\$ 134.20	\$	137.19	\$ 137.19	\$	140.35	\$ 140.35
Technical Writer	\$ 131.27	\$	134.20	\$ 134.20	\$	137.19	\$ 137.19	\$	140.25	\$ 140.25
		\$			\$		\$			243.91
Sr. Data Scientist	\$ 228.30		233.39 204.21	\$ 233.39 204.21		238.59	238.59	\$	243.91	\$
Data Scientist	\$ 199.76	\$	140.03	\$ 140.03	\$	208.77	\$ 208.77 143.16	\$	213.42	\$ 213.42 146.35
Data Analyst	\$ 136.98		140.03	\$	\$	143.16 143.16	\$	\$	146.35	
Data Engineer	\$ 136.98	\$		\$ 140.03	\$		\$ 143.16	\$	146.35	\$ 146.35
Data Architect	\$ 142.69	\$	145.87	\$ 145.87	\$	149.12	\$ 149.12	\$	152.45	\$ 152.45
Data Developer	\$ 136.98	\$	140.03	\$ 140.03	\$	143.16	\$ 143.16	\$	146.35	\$ 146.35
System Analyst	136.98	\$	140.03	\$ 140.03	\$	143.16	\$ 143.16	\$	146.35	\$ 146.35
Sr. System Analyst	\$ 136.98	\$	140.03	\$ 140.03	\$	143.16	\$ 143.16	\$	146.35	\$ 146.35
Business Analyst	\$ 131.27	\$	134.20	\$ 134.20	\$	137.19	\$ 137.19	\$	140.25	\$ 140.25
Sr. Business Analyst	\$ 136.98	\$	140.03	\$ 140.03	\$	143.16	\$ 143.16	\$	146.35	\$ 146.35
Certification Lead	\$ 136.98	\$	140.03	\$ 140.03	\$	143.16	\$ 143.16	\$	146.35	\$ 146.35
Training Lead	\$ 136.98	\$	140.03	\$ 140.03	\$	143.16	\$ 143.16	\$	146.35	\$ 146.35
Trainer	\$ 136.98	\$	140.03	\$ 140.03	\$	143.16	\$ 143.16	\$	146.35	\$ 146.35
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## Schedule F - Claims Processing and Management Services Core Scope of Work Costs Schedule F-1 Claims Processing and Management Services Core DDI Costs

				Claims I	Processing and N	anagement Services Core	DDI Costs (Base	d on Number of Active De-	duplicated Memb	pers)				<u> </u>		<u> </u>
Group:	Bas	e Cost		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7
Group Member Range:			0	249,999	250,000	399,999	400,000	899,999	900,000	1,349,999	1,350,000	1,799,999	1,800,000	3,999,999	4,000,000	+
Total Members:				•						1,216,100						
	Base Cost Amount	Base Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adju
DDI Base Fixed Cost:	\$ 21,101,453.66	\$ 21,101,453.66	\$ 3.1400	\$ -	\$ 3.1400	\$ -	\$ 2.2500	\$ -	\$ 2.2500	\$ 2,736,225.00	\$ 1.5600	\$ -	\$ 1.5600	\$ -	\$ 2.9600	\$ -
Core Base DDI * CPI-U Costs:	\$ 21,101,453.66			\$ -		\$ -		\$ -		\$ 2,736,225.00		\$ -		\$ -		\$ -
ar 1 Variable Rate:	\$ -	I														

#### Schedule F - Claims Processing and Management Services Core Scope of Work Costs Schedule F-2 Claims Processing and Management Services Core Operations Costs

							Claims	Processing and Man	agement Serv	ices Core Operation	ns Costs (Based on	Number of Acti	ve De-duplicated M	Members)										
Group:	Base	Cost		Group 1			Group 2			Group 3			Group 4			Group 5			Group 6			Group 7		Total
Group Member Range:			0		249,999	250,000		399,999	400,000		899,999	900,000		1,349,999	1,350,000		1,799,999	1,800,000		3,999,999	4,000,000		+	
Total Members:														1,216,100										Total Annual
		Annual Base Cost *		Monthly Variable	Annual Variable Cost		Monthly Variable	Annual Variable Cost		Monthly Variable	Annual Variable Cost		Monthly Variable	Annual Variable Cost		Monthly Variable A	innual Variable Cost		Monthly Variable	Annual Variable Cost		Monthly Variable	Annual Variable Cost	Operations Cost
Operations Year	Monthly Base Cost	CPI-U Adjust	Variable Rate	Cost * CPI-U Adjust	CPI-U Adjusted	Variable Rate Co	ost * CPI-U Adjust	CPI-U Adjusted	Variable Rate	Cost * CPI-U Adjust	CPI-U Adjusted	Variable Rate	Cost * CPI-U Adjust	CPI-U Adjusted	Variable Rate	Cost * CPI-U Adjust	CPI-U Adjusted		ost * CPI-U Adjust			Cost * CPI-U Adjust	CPI-U Adjusted	CPI-U Adjusted
Operations Year 1:	\$ 694,555.32	\$ 8,334,663.84	\$ 0.6053	\$ -	\$ -	\$ 0.5982 \$	-	\$ -	\$ 0.3905		\$ -	\$ 0.3870	\$ 470,630.70	\$ 5,647,568.40	\$ 0.3806		-	\$ 0.3353 \$	-	\$ -	\$ 0.3050	\$ -	S -	\$ 13,982,232.24
Operations Year 2:		\$ 8,520,526.92		\$ -		\$ 0.6115 \$	-	\$ -	\$ 0.3992		\$ -	\$ 0.3957	\$ 481,210.77	\$ 5,774,529.24			-	\$ 0.3428 \$	-	\$ -	\$ 0.3118	\$ -	\$ -	\$ 14,295,056.16
Operations Year 3:		\$ 8,710,534.68		s -		\$ 0.6252 \$	-		\$ 0.4081		s -	\$ 0.4045	\$ 491,912.45	\$ 5,902,949.40				\$ 0.3504		7	\$ 0.3188	\$ -	7	\$ 14,613,484.08
Operations Year 4: Operations Optional Year 5:	\$ 742,064.96 \$ 758,613.01	\$ 8,904,779.52 \$ 9.103.356.12		\$ - \$ -		\$ 0.6391 \$ \$ 0.6534 \$			\$ 0.4172 \$ 0.4265		\$ - \$ -	\$ 0.4135 \$ 0.4227	\$ 502,857.35 \$ 514,045.47	\$ 6,034,288.20 \$ 6,168.545.64	\$ 0.4066 \$ 0.4157		-		-	7		\$ - \$ -	7	\$ 14,939,067.72 \$ 15,271,901.76
Operations Optional Year 6:	\$ 775,530.08	\$ 9,306,360,96			-	\$ 0.6679 \$			\$ 0.4361		-	\$ 0.4322	\$ 525,598,42							- I		\$ -	T.	\$ 15,613,542.00
Operations Optional Year 7:	\$ 792.824.40	\$ 9.513.892.80		š -		\$ 0.6828 \$			\$ 0.4458			\$ 0.4322	\$ 537,272,98	\$ 6.447.275.76								s -		\$ 15,961,168.56
Operations Optional Year 8:	\$ 810,504.39				\$ -	\$ 0.6980 \$	-	\$ -	\$ 0.4557		\$ -	\$ 0.4516	\$ 549,190.76	\$ 6,590,289.12	\$ 0.4441		-		-	\$ -	\$ 0.3559	\$ -	\$ -	\$ 16,316,341.80
Operations Optional Year 9:	\$ 828,578.64		\$ 0.7220	\$ -	\$ -	\$ 0.7136 \$	-	\$ -	\$ 0.4659	\$ -	\$ -	\$ 0.4617	\$ 561,473.37	\$ 6,737,680.44	\$ 0.4540	\$ - 5	-	\$ 0.4000 \$	-	\$ -	\$ 0.3639	\$ -	\$ -	\$ 16,680,624.12
Core Base Operations * CPI-U Costs:		\$ 82,063,111.20			\$ -			\$ -			\$ -			\$ 55,610,307.24						\$ -			\$ -	\$ 137,673,418.44
Total Core Base + Group Operations * CPI-U Costs:	\$ 137,673,418.44	ļ																						
Consumer Price Index Urban (CP-LI) Adjustment: A. CPI-LI or Master Argenerm Date MMDD/2DY B. CPI-LI for Participating Addendum Date: C. Index Priorit Change equals B minus A: D. Equals C divided by A: E. CPI-LI Indiation Percentage equals B plus 1.00: 1.000000																								
COLA Percentage: Year 1 Variable Rate: Variable Rate Factor Group 1-7:	\$ 2.23%									l														

## Schedule F - Claims Processing and Management Services Core Scope of Work Costs Schedule F-3 Claims Processing and Management Services Core DDI Enhancement Pool Hour Costs

	Claims Processi	ng and Managen	nent Services	Core DDI Enhand	cement Pool C	Costs (Based on I	Number of Active I	De-duplicated Me	mbers)					
	Grou	p 1	Gı	oup 2	Gı	roup 3	Grou	up 4	Gr	oup 5	Gr	oup 6	Gi	roup 7
	0	249,999	250,000	399,999	400,000	899,999	900,000	1,349,999	1,350,000	1,799,999	1,800,000	3,999,999	4,000,000	+
DDI Enhancement Pool Hours:		-		-		-		7,500		-		-		-
	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust
DDI:	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ 750,000.00	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -
Core DDI Enhancement Pool Hour * CPI-U Costs:		\$ -		\$ -		\$ -		\$ 750,000.00		\$ -		\$ -		\$ -
Total Core DDI Enhancement Pool * CPI-U Costs: \$ 750,000.00  Consumer Price Index Urban (CPI-U) Adjustment:  A. CPI-U for Master Agreement Date MM/DD/20  B. CPI-U for Participating Addendum Date: 0.000000  C. Index Point Change equals B minus A: 0.000000  D. Equals C divided by A: 0.000000  E. CPI-U Inflation Percentage equals B plus 1.00  Year 1 Hourly Rate: \$ 100.00														

OMC30: The Contractor shall provide 7,500 system enhancement pool hours for the duration of the DDI phase of the contract. The cost of these 7,500 system enhancement pool hours are included in the offeror's fixed price and included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The System Enhancement Pool for DDI includes personnel cost for all resources supporting the system enhancement effort. The unused system enhancement pool hours for DDI will be rolled ower to the system enhancement pool for Operations or the number of system enhancement pool hours for DDI will require one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours eliminated using the rates provided in Attachment G, Claims Pricing

## Schedule F - Claims Processing and Management Services Core Scope of Work Costs Schedule F-4 Claims Processing and Management Services Core Operations Enhancement Pool Hour Costs

		Claims Processi	ng and Managem	ent Services Cor	e Scope of Work	Operations Enhand	cement Pool Hour C	Costs (Based on Nur	nber of Active De-	duplicated Members	s)		
		Group	o 1	Gro	up 2	Gro	oup 3	Grou	p 4	Grou	p 5	Grou	ıp 6
Grou	up Member Range:	0	249,999	250,000	399,999	400,000	899,999	900,000	1,349,999	1,350,000	1,799,999	1,800,000	3,999,999
Operations Annual Enhance	ement Pool Hours:		-		-				4,000		-		-
	Operations Year	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust
	Operations Year 1: \$		\$ -	\$ 102,2300		\$ 102,2300		\$ 102.2300	\$ 408,920.00			\$ 102.2300	
	Operations Year 2: \$		\$ -	\$ 104.5097	\$ -	\$ 104.5097	\$ -	\$ 104.5097	\$ 418,038.80			\$ 104.5097	\$ -
	Operations Year 3: \$			\$ 106.8403		\$ 106.8403		\$ 106.8403	\$ 427,361.20			\$ 106.8403	
	Operations Year 4: \$			\$ 109.2228	\$ -		\$ -	\$ 109.2228	\$ 436,891.20			\$ 109.2228	
	ns Optional Year 5: \$			\$ 111.6585		1	\$ -	\$ 111.6585	\$ 446,634.00			\$ 111.6585	
Operation	ns Optional Year 6: \$	114.1485	\$ -	\$ 114.1485	\$ -	\$ 114.1485	\$ -	\$ 114.1485	\$ 456,594.00	\$ 114.1485	\$ -	\$ 114.1485	\$ -
Operation	ns Optional Year 7: \$	116.6940	\$ -	\$ 116.6940	\$ -	\$ 116.6940	\$ -	\$ 116.6940	\$ 466,776.00	\$ 116.6940	\$ -	\$ 116.6940	\$ -
	ns Optional Year 8: \$		\$ -	\$ 119.2963	\$ -	\$ 119.2963	\$ -	\$ 119.2963	\$ 477,185.20			\$ 119.2963	
	ns Optional Year 9: \$	121.9566	\$ -	\$ 121.9566	\$ -	\$ 121.9566	\$ -	\$ 121.9566	\$ 487,826.40	\$ 121.9566	\$ -	\$ 121.9566	\$ -
Core Operations Enhance	cement Pool Hour:		\$ -		\$ -		\$ -		\$ 4,026,226.80		\$ -		\$ -
Total Core Operations Enhancement P Consumer Price Index Urban (CPI-U) Adjustment:	ool * CPI-U Costs: \$	4,026,226.80											
A. CPI-U for Master Agreement Date MM/DD/20YY: 0.000000  B. CPI-U for Participating Addendum Date: 0.000000  C. Index Point Change equals B minus A: 0.000000													
Equals C divided by A:     C. CPI-U Inflation Percentage equals B plus 1.00:     1.000000     1.000000													
COLA Percentage: Year 1 Hourly Rate: Variable Rate Factor Group 2-7:	2.23% \$ 102.23												

OMC31:The Contractor will provide 4,000 system enhancement pool hours during the Operations pear or these annual 4,000 system enhancement pool hours are included in the Offeror's fixed price and included in Attachment G Pricing Schedule D-Enhancement pool hours. The System Enhancement pool hours are included in the Offeror's fixed price and included in Attachment G Pricing Schedule D-Enhancement pool hours for each year of operations may be rolled forward to the next operations year or the number of system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours for operations we cost of the contract will be reduced proportional to the cost of the unused hours using the rates provided in Attachment G Pricing Schedule D-Enhancement Pool Hours. The cost of the contract will be reduced proportional to the cost of the unused hours using the rates provided in Attachment G Pricing Schedule D-Enhancement Pool Hours.

			Gro	up 7		Total
	Gro		4,000,000			
Operations	Annual Enhand				-	
•					l Hour Cost	otal Operations
			ol Hour Rate		PI-U Adjust	 ool Hour Cost
		\$	102.2300	\$	-	\$ 408,920.00
		\$	104.5097	\$	-	\$ 418,038.80
		\$	106.8403	\$	-	\$ 427,361.20
		\$	109.2228		-	\$ 436,891.20
	Operation		111.6585	\$	-	\$ 446,634.00
	Operation		114.1485	\$	-	\$ 456,594.00
	Operation		116.6940	\$	-	\$ 466,776.00
	Operation		119.2963	\$	-	\$ 477,185.20
	Operation		121.9566	\$	-	\$ 487,826.40
Core O	perations Enhar			\$	-	\$ 4,026,226.80
Total Core Operations	Enhancement F	:				
Consumer Price Index Urban (CPI-U) Adjustment:						
A. CPI-U for Master Agreement Date MM/DD/20YY:	0.000000					
B. CPI-U for Participating Addendum Date:	0.000000					
C. Index Point Change equals B minus A:	0.000000					
D. Equals C divided by A:	0.000000					
E. CPI-U Inflation Percentage equals B plus 1.00:	1.000000					
COLA Percentage:						
Year 1 Hourly Rate:						
Variable Rate Factor Group 2-7:						
<u> </u>	· · · · · · · · · · · · · · · · · · ·					•

OMC31:The Contractor will provide 4,000 system enhancement pool hours during the Opent Pool includes personnel cost for all staff supporting the system enhancement effort. Unused system enhancement pool hours for each yearill require a one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system ement G Pricing Schedules, Schedule D-Enhancement Pool Hours.

Conduent - Attachment G - Tier 3 Claims Pricing Schedules 20201027 F-4 Claims Svcs Ops Pool Cost

## Schedule G - Claims Processing and Management Services Option A (Financial) Scope of Work Costs Schedule G-1 Claims Processing and Management Services Option A (Financial) DDI Costs

				Claims Proces	sing and Manager	ment Services Option A (F	Financial) DDI Cos	sts (Based on Number of	Active De-duplica	ated Members)						
Group:	Bas	se Cost		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7
Group Member Range:			0	249,999	250,000	399,999	400,000	899,999	900,00		1,350,000	1,799,999	1,800,000	3,999,999	4,000,000	+
Total Members:								-		1,216,100		-		-		-
	Base Cost Amount	Base Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust
DDI Base Fixed Cost:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.360		\$ 0.5000	\$ -	\$ 0.3600	\$ -	\$ 0.2800	\$ -
Option A (Financial) Base DDI * CPI-U Costs:	\$ 1,663,635.05			\$ -		\$ -		\$ -		\$ 437,796.00		\$ -		\$ -		\$ -
Total Option A (Financial) Base + Group DDI * CPI-U Costs:  Consumer Price Index Urban (CPI-U) Adjustment: A CPI-U for Master Agreement Date MM/DD/20YY: B. CPI-U for Participating Addendum Date: C. Index Point Change equals B minus A: D. Equals C divided by A: E. CPI-U Inflation Percentage equals B plus 1.00: 1,000000 1,000000		J														
Year 1 Variable Rate:	\$ -									_				_		
Variable Rate Factor Group 1-7:																

COLA Percentage: Year 1 Variable Rate: Variable Rate Factor Group 1-7: 2.23%

### Schedule G - Claims Processing and Management Services Option A (Financial) Scope of Work Costs Schedule G-2 Claims Processing and Management Services Option A (Financial) Operations Costs

Group Member Range:		Group 7			Group 6	Gro			Group 5				34	Group 4			oup 3				Group 2				Group 1			Base Co	Group:
## Outstand Year   Monthly Hasse Coat   CP41 Adjust   Variable Rate   Coat CP41 Adjust   Variable Rate   Coat CP41 Adjust   Variable Rate   Coat CP41 Adjust   Variable Rate   Coat CP41 Adjust   Variable Rate   Coat CP41 Adjust   Variable Rate   Coat CP41 Adjust   Variable Rate   Coat CP41 Adjust   Variable Rate   Coat CP41 Adjust   CP41	-		4,000,000	3,999,999		0	1,800,000	1,799,999		0,000					900,000	899,999		)	400,000	399,999		250,000	249,999 25	2		0			
Cperations Year 2: \$ 70,088.04 \$ 876,706.00 \$ . \$ . \$ . \$ . \$ . \$ . \$ . \$ . \$ .	nual Variable Cost						Variable Rate				Variable Ra				Variable Rate				Variable Rate										
Coperations Visus: 3	- \$	- \$		- :	- 5			-	\$ -						\$ 0.0021	-	- \$	\$	\$ -	-	-	- 5	- \$	\$	-	\$ - \$			
Coerations Vieur 4: 5 76,383.59 \$ 916,243.00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- \$	- \$			- \$			-	\$ -						\$ 0.0022	-	- \$	\$	\$ -	-	-	- \$	- \$	\$	-	\$ - \$			
Operations Optional Year 5: 5 76,066.24 \$ 966,675.36 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- \$	- \$			- \$			-	\$ -							-	- \$	\$	\$ -	-	-	- \$	- \$	\$	-	\$ - \$	896,256.60	\$ 74,688.05 \$	
Operations Optional Year 61 S 79 7986 94 S 957,983.28 S - S - S - S - S - S - S - S - S - S	- \$	- \$			- \$			-	\$ -								- \$	\$	\$ -	-	-	- \$	- \$	\$	-	\$ - \$	916,243.08	\$ 76,353.59 \$	Operations Year 4:
Operations Optional Year 7: \$ 81,576.41 \$ 978,916.92 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	- \$	- \$			- \$			-									- \$	\$	\$ -	-	-	- \$	- \$	\$	-	\$ - \$	936,675.36		
Operations Optional Year 8   8 83,985,56 \$ 1,000,746,72 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	- \$	- \$			- \$			-	\$ -								- \$	\$	\$ -	-		- \$	- \$	\$	-	\$ - \$			
Operations Optional Year 0: \$ 85,255.28 \$ 1,023,063.38 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	- \$				- \$			-									- \$	\$	\$ -	-	-	- \$	- \$	\$	-	s - s			
		- \$		-	- \$			-	\$ -							-	- \$	S	\$ -	-	-	- \$	- \$	\$	-	s - s			
Option A (Financial) Base Operations * CPI-U Costs: 1 \$ 8.443.753.44 1 \$ - 1 \$		- \$	0.0022		- \$	4 \$	\$ 0.0014	-	\$ -	0038 \$			.25 \$	\$ 3,040.2	\$ 0.0025	-	- \$	\$	\$ -	-		- 3	- \$	\$	-	5 - 3		\$ 85,255.28 \$	
	- \$								\$			304,997.88	\$										-	\$			8,443,753.44	\$	ption A (Financial) Base Operations * CPI-U Costs:
ner Price Index Urban (CPI-U) Adjustment:																													
CPI-U for Master Agreement Date MM/DD/20YY: 0,00000																													

## Schedule G - Claims Processing and Management Services Option A (Financial) Scope of Work Costs Schedule G-3 Claims Processing and Management Services Option A (Financial) DDI Enhancement Pool Hour Costs

Group 0	249,999	<b>Gr</b> e 250,000	oup 2 399,999		roup 3	Grou	n 4	· ·	oup 5	C		٠-	<b>-</b>
0	249,999	250,000	300 000			GIOU	p 4	Gr	oup o	Gro	oup 6	Gr	oup 7
	_		333,333	400,000	899,999	900,000	1,349,999	1,350,000	1,799,999	1,800,000	3,999,999	4,000,000	+
					-		3,000		-		-		-
	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust
100.00 \$	-	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ 300,000.00	\$ 100.00	\$ -				
\$	-		\$ -		\$ -		\$ 300,000.00		\$ -		-		\$ -
20								100.00 \$ - \$ 100.00 \$ - \$ 100.00 \$ - \$ 100.00 \$	100.00 \$ - \$ 100.00 \$ - \$ 100.00 \$ - \$ 100.00 \$ 300,000.00 \$ 100.00	100.00 \$ - \$ 100.00 \$ - \$ 100.00 \$ - \$ 100.00 \$ - \$	100.00 \$ - \$ 100.00 \$ - \$ 100.00 \$ - \$ 100.00 \$ - \$ 100.00 \$	100.00 \$ - \$ 100.00 \$ - \$ 100.00 \$ - \$ 100.00 \$ - \$ 100.00 \$	100.00 \$ - \$ 100.00 \$ - \$ 100.00 \$ - \$ 100.00 \$ - \$ 100.00 \$ - \$ 100.00 \$

OMC32: The Contractor shall provide 3,000 system enhancement pool hours for the duration of the DDI phase of the contract. The cost of these 3,000 system enhancement pool hours are included in the offeror's fixed price and included in Attachment G Pricing Schedules, Schedule

COLA Percentage:

Year 1 Hourly Rate: Variable Rate Factor Group 2-7: 2.23%

#### Schedule G - Claims Processing and Management Services Option A (Financial) Scope of Work Costs Schedule G-4 Claims Processing and Management Services Option A (Financial) Operations Enhancement Pool Hour Costs

	Claims Processin	g and Manageme	ent Services O	otion A (Financial)	) Sco	pe of Work C	perations Enhance	men	t Pool Hour Cos	sts (Based on Nu	ımber	of Active De-	duplicated Mem	nbers)		
1	Grou			roup 2	1	•	oup 3	1	Group	•		Grou	•	<del>-                                    </del>	Grou	n 6
Group Member Range:		249,999	250,000			400,000	899,999		900,000	1,349,999		1,350,000	1,799,999	9	1,800,000	3,999,999
Operations Annual Enhancement Pool Hours:				-		, , , , , , ,	-		,	2,000		.,,	.,,		.,,	-
·		Pool Hour Cost		Pool Hour Cost			Pool Hour Cost			Pool Hour Cost			Pool Hour Cost			Pool Hour Cost
Operations Year		* CPI-U Adjust	Pool Hour Rate	* CPI-U Adjust	Po	ool Hour Rate	* CPI-U Adjust	P	Pool Hour Rate	* CPI-U Adjust		I Hour Rate	* CPI-U Adjust	Po	ol Hour Rate	* CPI-U Adjust
Operations Year 1:			\$ 102.2300		\$	102.2300		\$	102.2300	\$ 204,460.00		102.2300		\$	102.2300	\$ -
Operations Year 2:			\$ 104.5097		\$	104.5097	\$ -	\$	104.5097	\$ 209,019.40		104.5097		\$	104.5097	\$ -
Operations Year 3:					\$	106.8403	\$ -	\$	106.8403	\$ 213,680.60		106.8403		\$	106.8403	\$ -
Operations Year 4:			T		\$	109.2228		\$	109.2228	\$ 218,445.60		109.2228		\$	109.2228	\$ -
Operations Optional Year 5:			\$ 111.6585		\$	111.6585		\$	111.6585	\$ 223,317.00		111.6585		\$	111.6585	\$ -
Operations Optional Year 6:					\$	114.1485		\$	114.1485	\$ 228,297.00		114.1485		\$	114.1485	\$ -
Operations Optional Year 7:			\$ 116.6940		\$	116.6940		\$	116.6940			116.6940		\$	116.6940	\$ -
Operations Optional Year 8:			\$ 119.2963		\$	119.2963	\$ -	\$	119.2963	\$ 238,592.60		119.2963		\$	119.2963	\$ -
Operations Optional Year 9:		\$ -	\$ 121.9566	- \$	\$	121.9566	\$ -	\$	121.9566	\$ 243,913.20	\$	121.9566	\$ -	\$	121.9566	\$ -
Option A (Financial) Operations Enhancement Pool Hour * CPI-U Costs:		\$ -		\$ -			\$ -			\$ 2,013,113.40			\$ -			\$ -
Total Option A (Financial) Operations Enhancement Pool * CPI-U Costs:  Consumer Price Index Urban (CPI-U) Adjustment:  A. CPI-U for Master Agreement Date MM/DD/2(  B. CPI-U for Participating Addendum Date:  C. Index Point Change equals B minus A:  D. Equals C divided by A:  C. CPI-U Inflation Percentage equals B plus 1.0  1.000000	\$ 2,013,113.40															

OMC33:The Contractor will provide 2,000 system enhancement pool hours during the Operations phase per operations year. The cost of these annual 2,000 system enhancement pool hours are included in Attachment G Pricing Schedules, Schedule D-Enhancement pool hours. The all staff supporting the system enhancement effort. Unused system enhancement pool hours for each year of operations may be rolled forward to the next operations year or the number of system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours may be adjusted be reduced proportional to the cost of the contract will be reduced proportional to the Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The cost of the contract will be reduced proportional to the Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours.

			Gro	un 7	,		Total
	Grou		4.000.000				Total
Operations An			4,000,000		_		
Operations An	iluai Lillialice			P	ool Hour Cost	Tota	I Operations Pool
		Po	ol Hour Rate	•	CPI-U Adjust		Hour Cost
		\$	102.2300	\$	-	\$	204,460.00
		\$	104.5097	\$	-	\$	209,019.40
		\$	106.8403	\$	-	\$	213,680.60
		\$	109.2228	\$	-	\$	218,445.60
	Operation		111.6585	\$	-	\$	223,317.00
	Operation		114.1485	\$	-	\$	228,297.00
	Operation		116.6940	\$	-	\$	233,388.00
	Operation		119.2963	\$	-	\$	238,592.60
	Operation		121.9566	\$	-	\$	243,913.20
Option A (Financial) Operations Enhance	ment Pool He			\$	-	\$	2,013,113.40
Total Option A (Financial) Operations En	hancement P						
Consumer Price Index Urban (CPI-U) Adjustment:							
A. CPI-U for Master Agreement Date MM/DD/20	0.000000						
B. CPI-U for Participating Addendum Date:	0.000000						
C. Index Point Change equals B minus A:	0.000000						
D. Equals C divided by A:	0.000000						
E. CPI-U Inflation Percentage equals B plus 1.0	1.000000						
COLA Percentago							
COLA Percentage: Year 1 Hourly Rate:							
Variable Rate Factor Group 2-7:							
variable Rate Factor Group 2-7.							

OMC33:The Contractor will provide 2,000 system enhancement pool he System Enhancement Pool includes personnel cost for all staff supporting the system enhancement effort. Unused system enhancement pool hours for operations will require a one month notification by the State, and the cost of the contract will be red cost of the unused hours using the rates provided in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hour

Conduent - Attachment G - Tier 3 Claims Pricing Schedules 20201027 G-4 Claims Svcs Ops Pool Cost page 26 of 45

## Schedule H - Claims Processing and Management Services Option B (Call Center) Scope of Work Costs Schedule H-1 Claims Processing and Management Services Option B (Call Center) DDI Costs

Group:	Base	Cost		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		roup 7
Group Member Range:			0	249,999	250,000	399,999	400,000	899,999	900,000		1,350,000	1,799,999	1,800,000	3,999,999	4,000,000	+
Total Members:				•						1,216,100						
	Base Cost Amount	Base Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U A
DDI Base Fixed Cost: \$	1,921,089.86	\$ 1,921,089.86	\$ 1.2800	\$ -	\$ 1.4200	\$ -	\$ 1.5100	\$ -	\$ 2.0639	\$ 2,509,908.79	\$ 2.2375	\$ -	\$ 2.3138	\$ -	\$ 2.1610	\$
Option B (Call Center) Base DDI * CPI-U Costs: \$	1,921,089.86			\$ -		\$ -		\$ -		\$ 2,509,908.79		\$ -		\$ -		\$
Total Option B (Call Center) Base + Group DDI * CPI-U Costs:	\$ 4,430,998.65															

COLA Percentage: Year 1 Variable Rate: Variable Rate Factor Group 1-7: 2.23%

### Schedule H - Claims Processing and Management Services Option B (Call Center) Scope of Work Costs Schedule H-2 Claims Processing and Management Services Option B (Call Center) Operations Costs

Group Members: Total		Group 7			Group 6				5	Group 5				Group 4				Group 3			2	Group 2			Group 1			Base Cost	Ba	Group:	
Poperations Year   Control Poperations   P			4,000,000	3,999,999			1,800,000	1,799,999			1,350,000				900,000				400,000	,			250,000	249,999		0				Group Member Range:	
Operations Year 2   \$ 157,804.5 \$ 1,804,325.16 \$ \$ \$ \$ \$ \$ \$ \$ \$ 0,0000 \$ \$ \$ \$ \$ \$ \$	Annual Variable Cost CPI-U Adjusted		ariable Rate				Variable Rate																						Monthly Base Cost		arations Year
Coperations Year 2   \$ 1,530,508.64   \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	s - \$	- 1	0.0707	-	- \$	S	\$ 0.0871	-	\$	-	0.0668	71,833.96	\$ 1,	97,652.83	0.0803	- :	\$	-	\$ 0.0656	-	\$	-	- 5	-	- \$	- S	1,853,003.16 \$	416.93 \$	\$ 154,416.9	Operations Year 1:	
Consideration Fear 4 \$ 15,000 1 4 12,000 1 4	\$ - \$		0.0723	-	- \$			-	\$	-	\$ 0.0683	8,101.72	\$ 1,	99,841.81	0.0821	- 1	\$	-	\$ 0.0670	-	\$	-	- 9	-	- \$	- \$				Operations Year 2:	
Contractions Optional Year &   \$   188,686.55   \$   \$   2,023,002.60   \$   \$   \$   \$   \$   \$   \$   \$   \$	\$ - \$			-	- \$			-	\$						0.0839	- 1	\$	-		-	\$	-	- 9	-	- \$	- \$		380.72 \$	\$ 161,380.7		
Contractions Control Year   S   172,416.6   \$ 2,069,005.68   S   S   S   S   S   S   S   S   S	\$ - \$			-	- \$			-	\$							- :	\$	-		-	\$	-	- \$	-	- \$	- \$	1,979,754.12	979.51 \$	\$ 164,979.5		
Coperations Colorand Year P   \$ 176,204 60 \$ 2,115,175.20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ - \$							-								- :				-	\$	-	- 9	-	- \$	- \$	2,023,902.60 \$				
Constraince Continual Year &   \$   \$   \$   \$   \$   \$   \$   \$   \$	s - s							-								- :				-			- 1	-		- \$	2,069,035.68 \$	419.64 \$			
Option B (Call Center) Base + Group Operations ° CP-LU Costs: \$ 2,783,515.32	\$ - \$	- 1															- 1			-			- 1	-	- 3	- \$					
Option B (Call Center) Base Operations * CPI-U Costs: \$ 18,244,672.08 \$ . \$ . \$ . \$ . \$ . \$ . \$ . \$ . \$ . \$	\$ - \$			-	- 3				\$	-						-	\$	-		-	\$	-	- 1	-	- 3	- \$	2,162,343.60 \$				
Total Option B (Call Center) Base + Group Operations * CPI-U Costs: \$ 28,783,515.32    Donosumer Price Index Urban (CPI-U) Adjustment:  A. CPI-U for Master Agreement Date IMM/DD/20YY: 0.000000	s - s	-	0.0844	-	- 3	5	\$ 0.1040	-	3	-	0.0797			116,502.38	0.0958	- 1	3		\$ 0.0782	-	\$	-	- 3	-	- 3	- 5			\$ 184,213.6		Ontine D (Call Contra) (
Consumer Price Index Urban (CPI-U) Adjustment:  A. CPI-U for Mester Agreement Date MMIDOZOYY:  0.000000				-	•			-	_ ,			00,043.24	\$ 11,				•			-	•			•			0,244,072.00	•		se Operations - CPI-0 Costs:	Option B (Call Center) B
A. CPI-U for Master Agreement Date MMDD/20/YY: 0.000000																												515.32	\$ 29,783,515.3	p Operations * CPI-U Costs:	fotal Option B (Call Center) Base + Gr
A CPU for Natiser Agreement Date MINDO/2019*.																														ment:	
																														DD/20YY: 0.000000	
6. OPT-0 for Participantity Audendum date: 0.00000																														0.000000	B. CPI-U for Participating Addendum Di
C. Index Point Change equals B minus A: 0,000000 D. Equals C divided by A: 0,000000 E. Cipula C divided by A: 0,000000 E. CPUI Unitation Percentage equals B plus 1.00: 1,000000																														0.000000	

Conduent - Attachment G - Tier 3 Claims Pricing Schedules 20201027

## Schedule H - Claims Processing and Management Services Option B (Call Center) Scope of Work Costs Schedule H-3 Claims Processing and Management Services Option B (Call Center) DDI Enhancement Pool Hour Costs

	Group	1	Gı	roup 2	G	roup 3	Grou	ıp 4	Gr	oup 5	Gr	oup 6	Gr	oup 7
	0	249,999	250,000	399,999	400,000	899,999	900,000	1,349,999	1,350,000	1,799,999	1,800,000	3,999,999	4,000,000	+
DDI Enhancement Pool Hours:		-				-		3,000		-		-		
	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Co: * CPI-U Adjus
DDI:	\$ 100.00		\$ 100.00		\$ 100.00		\$ 100.00	\$ 300,000.00	\$ 100.00		\$ 100.00	\$ -	\$ 100.00	
Option B (Call Center) DDI Enhancement Pool Hour * CPI-U Costs:		\$ -		\$ -		\$ -		\$ 300,000.00		\$ -		\$ -		\$
A. CPI-U for Master Agreement Date MM/DD/20YY:         0.000000           B. CPI-U for Participating Addendum Date:         0.000000           C. Index Point Change equals B minus A:         0.000000														

OMC34: The Contractor shall provide 3,000 system enhancement pool hours for the duration of the DDI phase of the contract. The cost of these 3,000 system enhancement pool hours are included in the offeror's fixed price and included in Attachment G Pricing Schedule D-Enhancement Pool Hours. The System Enhancement Pool hours for DDI will be rolled over to the system enhancement pool hours for DDI will be rolled over to the system enhancement pool hours for DDI will require one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours for DDI will require one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours for DDI will require one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours for DDI will require one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours for DDI will require one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours for DDI will require one month notification by the State and the cost of the contract will be reduced proportional to the cost of the contract will be reduced proportional to the cost of the contract will be reduced proportional to the cost of the contract will be reduced proportional to the cost of the contract will be reduced proportional to the cost of the contract will be reduced proportional to the cost of the contract will be reduced proportional to the cost of the contract will be reduced proportional to the cost of the contract will be reduced proportional to the cost of the contract will be reduced proportional to the cost of the contract will be reduced proportional to the cost of t

## Schedule H - Claims Processing and Management Services Option B (Call Center) Scope of Work Costs Schedule H-4 Claims Processing and Management Services Option B (Call Center) Operations Enhancement Pool Hour Costs

	Grou	ıp 1	Gr	oup 2	Gr	oup 3	Grou	ıp 4	Grou	ıp 5	Gro
Group Member Range:	0	249,999	250,000	399,999	400,000	899,999	900,000	1,349,999	1,350,000	1,799,999	1,800,000
Operations Annual Enhancement Pool Hours:								2,000			
		Pool Hour Cost		Pool Hour Cost		Pool Hour Cost		Pool Hour Cost		Pool Hour Cost	
Operations Year	Pool Hour Rate	* CPI-U Adjust	Pool Hour Rate	* CPI-U Adjust	Pool Hour Rate	* CPI-U Adjust	Pool Hour Rate	* CPI-U Adjust	Pool Hour Rate	* CPI-U Adjust	Pool Hour Rate
Operations Year 1:			\$ 102.2300		\$ 102.2300		\$ 102.2300	\$ 204,460.00			\$ 102.2300
Operations Year 2:			\$ 104.5097		\$ 104.5097	\$ -	\$ 104.5097	\$ 209,019.40			\$ 104.5097
Operations Year 3:			\$ 106.8403		\$ 106.8403	\$ -	\$ 106.8403	\$ 213,680.60			\$ 106.8403
Operations Year 4:			\$ 109.2228		\$ 109.2228	\$ -	\$ 109.2228	\$ 218,445.60			\$ 109.2228
Operations Optional Year 5:			\$ 111.6585		\$ 111.6585	\$ -	\$ 111.6585	\$ 223,317.00			\$ 111.6585
Operations Optional Year 6:			\$ 114.1485		Ψ	\$ -	\$ 114.1485	\$ 228,297.00			\$ 114.1485
Operations Optional Year 7:			\$ 116.6940		\$ 116.6940	\$ -	\$ 116.6940	\$ 233,388.00			\$ 116.6940
Operations Optional Year 8:		\$ -	\$ 119.2963		\$ 119.2963	\$ -	\$ 119.2963	\$ 238,592.60			\$ 119.2963
Operations Optional Year 9:	\$ 121.9566	\$ -	\$ 121.9566	\$ -	\$ 121.9566	\$ -	\$ 121.9566	\$ 243,913.20	\$ 121.9566	\$ -	\$ 121.9566
Option B (Call Center) Operations Enhancement Pool Hour * CPI-U Costs:		\$ -		\$ -		\$ -		\$ 2,013,113.40		\$ -	
Total Option B (Call Center) Operations Enhancement Pool * CPI-U Costs:	\$ 2,013,113.40										
onsumer Price Index Urban (CPI-U) Adjustment:											
A. CPI-U for Master Agreement Date MM/DD/20YY: 0.000000											
B. CPI-U for Participating Addendum Date: 0.000000											
C. Index Point Change equals B minus A: 0.000000											
D. Equals C divided by A: 0.000000											
E. CPI-U Inflation Percentage equals B plus 1.00: 1.000000											

OMC35:The Contractor will provide 2,000 system enhancement pool hours during the Operations phase per operations year. The cost of these annual 2,000 system enhancement pool hours are included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. supporting the system enhancement pool hours for each year of operations may be rolled forward to the next operations year or the number of system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours enhancement pool hours will be reduced proportional to the cost of the contract will be reduced proportional to the cost of the unused hours. D-Enhancement pool hours.

COLA Percentage:

Year 1 Hourly Rate: Variable Rate Factor Group 2-7: 2.23%

	_					
		6		Group 7		Total
	Grou	3,999,999	4,000,00	00 +		
Operations An	nual Enhance	-				
		Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Co e * CPI-U Adjus		otal Operations Pool Hour Cost
		\$ -	\$ 102.230		. 9	
		-	\$ 104.509		. 9	
		\$ - \$ -	\$ 106.840 \$ 109.222		. 9	
		•	\$ 109.22		. 9	
	Operatio		\$ 114.148			
	Operatic :		\$ 116.694		. 9	
	Operatio		\$ 119.296		. 9	
	Operatio		\$ 121.956		. 9	
Option B (Call Center) Operations Enhance			\$ 121.930	<b>0</b> 0 \$	. 9	
Option B (out other) operations Emiliance	ment roor ne	-				2,010,110.40
Total Option B (Call Center) Operations En	hancement P					
Consumer Price Index Urban (CPI-U) Adjustment:						
A. CPI-U for Master Agreement Date MM/DD/20YY:	0.000000					
B. CPI-U for Participating Addendum Date:	0.000000					
C. Index Point Change equals B minus A:	0.000000					
D. Equals C divided by A:	0.000000					
E. CPI-U Inflation Percentage equals B plus 1.00:	1.000000					
E. Of 1-0 Illiation 1 Grocintage equals D plus 1.00.	1.00000					
COLA Percentage:						
Year 1 Hourly Rate:						
Variable Rate Factor Group 2-7:						

OMC35:The Contractor will provide 2,000 system enhancement pool hours during the (The System Enhancement Pool includes personnel cost for all staff supporting the system enhancement effort. Unused system enhancement pool hours fement pool hours for operations will require a one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reducturs using the rates provided in Attachment G Pricing Schedule D-Enhancement Pool Hours.

### Schedule I - Claims Processing and Management Services Option C (Federal Reporting) Scope of Work Costs Schedule I-1 Claims Processing and Management Services Option C (Federal Reporting) DDI Costs

·				Claims Processing a	nd Managemen	Services Option C (Feder	al Reporting) DD	I Costs (Based on Number	r of Active De-du	iplicated Members)					·	
Grou	p: B	ase Cost	1	Group 1	1	Group 2	1	Group 3	1	Group 4		Group 5	1	Group 6		Group 7
Group Member Rang			0	249,999	250,00	0 399,999	400,000	899,999	900,000			1,799,999	1,800,000	3,999,999	4,000,000	) +
Total Members	:									1,216,100				-		
	Base Cost Amount	Base Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Ad
DDI Base Fixed Co	st: \$ 1,809,528.2	1 \$ 1,809,528.21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.1371	1 \$ 166,727.31	\$ 0.3726	\$ -	\$ 0.1941	\$ -	\$ 0.2333	\$
Option C (Federal Reporting) Base DDI * CPI-U Cos	s: \$ 1,809,528.2	1		\$ -		\$ -		\$ -		\$ 166,727.31		\$ -		\$ -		\$
Consumer Price Index Urban (CPI-U) Adjustment: A. CPI-U for Master Agreement Date MMDD/20YY: B. CPI-U for Participatins Addendrum Date: C. Index Point Change equals B mirus A: D. Equals C divided by A: E. CPI-U Inflain O	00 00 00	_														
ear 1 Variable Rate: ariable Rate Factor Group 1-7:	\$ -															

### Schedule I - Claims Processing and Management Services Option C (Federal Reporting) Scope of Work Costs Schedule I-2 Claims Processing and Management Services Option C (Federal Reporting) Operations Costs

						Claims Proc	essing and Mana	gement Services C	ption C (Feder	rai Reporting) Op	erations Costs (Ba	sed on Num	er of Active De-	uplicated Member	3)									
Group:	Base	Cost		Group 1			Group 2			Group 3		1	Group 4			Group 5			Group 6			Group	7	Total
Group Member Range:			0		249,999	250,000		399,999	400,000		899,999	900,000		1,349,99			1,799,999	1,800,000	0	3,999,999	4,000,000			
Total Members:														1,216,10	0									
		Annual Base Cost *		Monthly Variable	Annual Variable Cost		Monthly Variable	Annual Variable Cost		Monthly Variable	Annual Variable Cost		Monthly Variable	Annual Variable Co		Monthly Variable	Annual Variable Cos		Monthly Variable	Annual Variable Cos		Monthly Variable	e Annual Variable Cost	Lotal Annual Operations Cost
Operations Year	Monthly Base Cost	CPI-U Adjust	Variable Rate	Cost * CPI-U Adjust	CPI-U Adjusted		Cost * CPI-U Adjust	CPI-U Adjusted		Cost * CPI-U Adjust	CPI-U Adjusted		Cost * CPI-U Adjus			Cost * CPI-U Adjust	CPI-U Adjusted	Variable Rate	Cost * CPI-U Adjust	CPI-U Adjusted	Variable Rate	Cost * CPI-U Adju	st CPI-U Adjusted	CPI-U Adjusted
Operations Year 1:	\$ 43,192.90	\$ 518,314.80	\$ -	\$ -	\$ -	\$ 0.0003	\$ -	\$ -	\$ 0.0001	\$ -	\$ -	\$ 0.0017		\$ 24,808.4		\$ -	\$ -	\$ 0.0012		\$ -	\$ 0.0016		\$ -	\$ 543,123.24
Operations Year 2:			\$ -	\$ -	\$ -	\$ 0.0003	\$ -	\$ -		\$ -	s -	\$ 0.0017					\$ -	\$ 0.0013			\$ 0.0017	\$ -	\$ -	\$ 554,681.64
Operations Year 3:	\$ 45.140.78		s -	s -	s -	\$ 0.0004	s -			s -	s -	\$ 0.0017	\$ 2.067.37				s -	\$ 0.0013			\$ 0.0017	s -		\$ 566.497.80
Operations Year 4:	\$ 46.147.42		s -	\$ -	s -	\$ 0.0004	s -		\$ 0.0001	s -	s -	\$ 0.0018		\$ 26.267.7			s -	\$ 0.0013			\$ 0.0017			\$ 580.036.80
Operations Optional Year 5: Operations Optional Year 6:	\$ 47.176.51 \$ 48.228.55	\$ 566.118.12 \$ 578.742.60	2 -	S -	2 .	\$ 0.0004 \$ 0.0004	s - s -		\$ 0.0001 \$ 0.0001	S -	s -	\$ 0.0018 \$ 0.0019		\$ 26.267.7 \$ 27.727.0			s .	\$ 0.0013			\$ 0.0018 \$ 0.0018			\$ 592.385.88 \$ 606.469.68
Operations Optional Year 6: Operations Optional Year 7:	\$ 48.228.55	\$ 578.742.60	s -	S -	2 -	S 0.0004 S 0.0004	s - s -		\$ 0.0001	s -	s -	\$ 0.0019					S -	\$ 0.0014			\$ 0.0018			\$ 619,375,56
Operations Optional Year 8:	\$ 50,403.52		9			\$ 0.0004	š -		\$ 0.0001			\$ 0.0019						\$ 0.0014			\$ 0.0019			\$ 632,569,32
Operations Optional Year 9:	\$ 51,527.52	\$ 618.330.24	š -	š .	s -	\$ 0.0004	š -		\$ 0.0001		s -	\$ 0.0020					š -	\$ 0.0015			\$ 0.0019			\$ 647,516.64
Option C (Federal Reporting) Base Operations * CPI-U Costs:		\$ 5,103,328.08			\$ -			\$ -			\$ -			\$ 239,328.4			\$ -			\$ -	0.0000		\$ -	\$ 5,342,656.56
															•						•			•
Total Option C (Federal Reporting) Base + Group Operations * CPI-U Costs:	\$ 5,342,656.56																							
Consumer Price Index Urban (CPI-U) Adjustment:																								
A. CPI-U for Master Agreement Date MM/DD/20YY: 0.000000																								
B. CPI-U for Participating Addendum Date: 0.000000																								
C. Index Point Change equals B minus A: 0.000000 D. Equals C divided by A: 0.000000																								
E. CPI-U Inflation Percentage equals B plus 1.00: 1.000000																								
COLA Percentage:	2.23%																							
Year 1 Variable Rate:	s -																							
Variable Rate Factor Group 1-7:																								

### Schedule I - Claims Processing and Management Services Option C (Federal Reporting) Scope of Work Costs Schedule I-3 Claims Processing and Management Services Option C (Federal Reporting) DDI Enhancement Pool Hour Costs

Claims Pr	ocessing and Manage	ement Services O	ption C (Fede	al Reporting) DD	I Enhancement	Pool Costs (Based	on Number of Act	ve De-duplicated	Members)					
	Grou	p 1	G	roup 2	G	roup 3	Gro	up 4	G	roup 5	G	roup 6	G	roup 7
	0	249,999	250,000	399,999	400,000	899,999	900,000	1,349,999	1,350,000	1,799,999	1,800,000	3,999,999	4,000,000	+
DDI Enhancement Pool Hour	s:	-	0	Pool Hour Cost	Pool Hour	Pool Hour Cost		3,000	Do al Maria	-	Bastilla	-	Pool Hour	-
	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	* CPI-U Adjust	Rate	* CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Rate	Pool Hour Cost * CPI-U Adjust
DD	1: \$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ 300,000.00	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -
Option C (Federal Reporting) DDI Enhancement Pool Hour * CPI-U Cost	s:	\$ -		\$ -		\$ -		\$ 300,000.00		\$ -		\$ -		\$ -
Total Option C (Federal Reporting) DDI Enhancement Pool * CPI-U Costs: \$ 300,000.00	_													
Variable Rate Factor Group 1-7:														

OMC36: The Contractor shall provide 3,000 system enhancement pool hours for the duration of the DDI phase of the contract. The cost of these 3,000 system enhancement pool hours are included in Attachment G Pricing Schedule D-Enhancement Pool Hours. The System Enhancement Pool for DDI includes personnel cost for all resources supporting the system enhancement pool hours for DDI will be rolled ower to the system enhancement pool hours for DDI will require one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours for DDI will require one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours eliminated using the rates provided in Attachment G, Claims Pricing Schedule D-Enhancement Pool Hours.

### Schedule I - Claims Processing and Management Services Option C (Federal Reporting) Scope of Work Costs Schedule I-4 Claims Processing and Management Services Option C (Federal Reporting) Operations Enhancement Pool Hour Costs

	Grou	p 1	Gro	up 2	Gre	oup 3	Group	o 4	Group	p 5	Grou	p 6	Grou	лр 7	Total
Group Member Range:	0	249,999	250,000	399,999	400,000	899,999	900,000	1,349,999	1,350,000	1,799,999	1,800,000	3,999,999	4,000,000	+	
Operations Annual Enhancement Pool Hours:				-				2,000							
·		Pool Hour Cost		Pool Hour Cost		Pool Hour Cost		Pool Hour Cost		Pool Hour Cost		Pool Hour Cost		Pool Hour Cost	Total Operations
Operations Year	Pool Hour Rate	* CPI-U Adjust	Pool Hour Rate	* CPI-U Adjust	Pool Hour Rate	* CPI-U Adjust	Pool Hour Rate	* CPI-U Adjust	Pool Hour Rate	* CPI-U Adjust	Pool Hour Rate	* CPI-U Adjust	Pool Hour Rate	* CPI-U Adjust	Hour Cost
Operations Year 1:	102.2300	\$ -	\$ 102.2300	\$ -	\$ 102.2300	\$ -	\$ 102.2300	\$ 204,460.00	\$ 102.2300	\$ -	\$ 102.2300	\$ -	\$ 102.2300	\$ -	\$ 204,460
Operations Year 2:	104.5097	\$ -	\$ 104.5097	\$ -	\$ 104.5097	\$ -	\$ 104.5097	\$ 209,019.40	\$ 104.5097	\$ -	\$ 104.5097	\$ -	\$ 104.5097	\$ -	\$ 209,019
Operations Year 3:			\$ 106.8403	\$ -	\$ 106.8403		\$ 106.8403	\$ 213,680.60	\$ 106.8403		\$ 106.8403	\$ -	\$ 106.8403		\$ 213,680
Operations Year 4:			\$ 109.2228	\$ -	\$ 109.2228		\$ 109.2228	\$ 218,445.60			\$ 109.2228	\$ -	\$ 109.2228		\$ 218,445
Operations Optional Year 5:			\$ 111.6585	\$ -	\$ 111.6585	\$ -	\$ 111.6585	\$ 223,317.00			\$ 111.6585	\$ -	\$ 111.6585		\$ 223,317
Operations Optional Year 6:				\$ -	\$ 114.1485	\$ -	\$ 114.1485	\$ 228,297.00			\$ 114.1485	\$ -	\$ 114.1485		\$ 228,29
Operations Optional Year 7:			\$ 116.6940	\$ -	\$ 116.6940	\$ -	\$ 116.6940	\$ 233,388.00			\$ 116.6940	\$ -	\$ 116.6940		\$ 233,38
Operations Optional Year 8:		\$ -	\$ 119.2963	\$ -	\$ 119.2963	\$ -	\$ 119.2963	\$ 238,592.60	\$ 119.2963	\$ -	\$ 119.2963	\$ -	\$ 119.2963	\$ -	\$ 238,59
Operations Optional Year 9:	121.9566	\$ -	\$ 121.9566	\$ -	\$ 121.9566	\$ -	\$ 121.9566	\$ 243,913.20	\$ 121.9566	\$ -	\$ 121.9566	\$ -	\$ 121.9566	\$ -	\$ 243,913
ption C (Federal Reporting) Operations Enhancement Pool Hour * CPI-U Costs:		\$ -		\$ -		\$ -		\$ 2,013,113.40		\$ -		\$ -		\$ -	\$ 2,013,113
Total Option C (Federal Reporting) Operations Enhancement Pool * CPI-U Costs:	\$ 2,013,113.40														

OMC37:The Contractor will provide 2,000 system enhancement pool hours during the Operations phase per operations year. The cost of these annual 2,000 system enhancement pool hours are included in the Offeror's fixed price and included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool hours. The System Enhancement Pool includes personnel cost for all staff supporting the system enhancement effort. Unused system enhancement pool hours for each year of operations may be rolled forward to the next operations year or the number of system enhancement pool hours for operations will require a one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the unused hours using the rates provided in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The cost of the unused hours using the rates provided in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours.

## Claims Processing and Management Services Schedule J - Integration Service Types

## **Integration Services Types Fixed Hour Amounts**

Major Integration Service Type Effort	
Resource Type	Hours
Project Manager	96
Business Analyst	120
Configuration Lead	64
Sr. Developer	80
Developer	264
Database Administrator	24
Security Analyst	24
Test Lead	40
Tester	152
Technical Writer	24
Total Fixed Hours for Each Major Service Integration:	888

Complex Integration Service Type Ef	fort
Resource Type	Hours
Project Manager	72
Business Analyst	80
Configuration Lead	40
Sr. Developer	64
Developer	176
Database Administrator	16
Security Analyst	16
Test Lead	24
Tester	120
Technical Writer	16
Total Fixed Hours for Each Complex Service Integration:	624

Standard Integration Service Type Effort							
Resource Type	Hours						
Project Manager	40						
Business Analyst	64						
Configuration Lead	24						
Sr. Developer	48						
Developer	136						
Database Administrator	16						
Security Analyst	16						
Test Lead	16						
Tester	104						
Technical Writer	16						
Total Fixed Hours for Each Standard Service Integration:	480						

Simple Integration Service Type Eff	ort
Resource Type	Hours
Project Manager	32
Business Analyst	40
Configuration Lead	16
Sr. Developer	40
Developer	64
Database Administrator	8
Security Analyst	8
Test Lead	8
Tester	48
Technical Writer	8
Total Fixed Hours for Each Simple Service Integration:	272

### Claims Processing and Management Services Schedule J - Integration Service Types

### **Integration Services Types Fixed Hour Amounts**

On Boarding Integration Service Type Eff	ort
Resource Type	Hours
Project Manager	24
Business Analyst	24
Configuration Lead	8
Sr. Developer	24
Developer	40
Database Administrator	8
Security Analyst	8
Test Lead	8
Tester	40
Technical Writer	8
Total Fixed Hours for Each Onboarding Service Integration:	192

NOTE: Please see RFP Section 3.10.1.4.1 titled "Integration Services Type Definition" for a more complete definition of each integration service type listed above.

The Contractor should allocate the hours across the Resource Types applicable for each Integration Service Type. If a Resource Type is not required for a specific Integration Service Type, put zero (0) in the Hours column. When an Integration Service is required, the Contractor will evaluate the Integration Service and document the detailed requirements. Using the detailed requirements, the Contractor will propose the Integration Service Type to the Department. Once the Department and Contractor mutually agree on the Integration Service Type, the value indicated in the "Total Fixed Hours..." row for each Integration Service Type will be the total hours that the Department will reimburse the Contractor for the respective Integration Service Type regardless of the actual level of effort required to complete the work.

Claims Processing and Management Services Schedule K - I	3					
DDI Requisitioned Integration	Services Pool Hours and	Cost				
Integration Service Type Category	Number of Interfaces	Hours		Cost	Cost * C	PI-U Adjus
Major Services	5	4,440	*			
Complex Services	20	12,480	*			
Standard Services	35	16,800	*			
Simple Services	25	6,800	*			
Onboarding Services	15	2,880	*			
Total DDI Requisitioned Integration Services Pool Hours:		43,400				
Total Cost for DDI Requisitioned Integration Services Pool Hours Cost & CPI-U Adjusted Cost:			**	\$ 5,007,600	\$	5,007,600
DDI Requisitioned Integration Services Pool Average Hourly Rate & CPI-U Adjusted Houry Rate:			***	\$ 115.38		\$11
* The values found in C7 through C11 are derived by multiplying the value in each cell in column B by the ** The Contractor should enter the total cost for the Integration Services Pool Hours in E14 for the total ho *** Cell F14 is a calculated by dividing the value in E14 by the value in C12.		hedule J.				
Consumer Price Index Urban (CPI-U) Adjustment:  A. CPI-U for Master Agreement Date MM/DD/20YY:	0.000000					
B. CPI-U for Participating Addendum Date:	0.000000					
C. Index Point Change equals B minus A:	0.000000					
	0.00000					
D. Equals C divided by A:	0.000000					

#### Schedule L - Data Conversion Optional Years of Data Schedule L-1 Claims Management and Processing Services Conversion Costs

Group:	Base	Cost		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7	Total
Group Member Range:				0 249,999	250,000	399,999	400,000	899,999	900,000	1,349,999	1,350,000	1,799,999	1,800,000	3,999,999	4,000,000	) +	
Total Members:				-						1,216,100							
		Base Conversion Cost	Variable	Total Variable	Variable	Total Variable	Variable	Total Variable	Variable	Total Variable	Variable	Total Variable	Variable	Total Variable	Variable	Total Variable	Total Optiona
ations Year	Base Conversion Cost	* CPI-U Adjust	Conversion Ra	te Conversion Cost * CPI-U	Conversion	Conversion Cost * CPI-L	Conversion Co										
Conversion Year 1 (Included in Contractors Base Cost):																	
Conversion Year 2 (Included in Contractors Base Cost):																	
Conversion Year 3 (Included in Contractors Base Cost):																	
Optional Conversion Year 4:						\$ -	\$ 0.4159		\$ 0.6311				\$ 0.7745		\$ 0.7028		\$ 1,341,196
Optional Conversion Year 5:				\$ -	\$ -	\$ -	\$ 0.4159		\$ 0.6311				\$ 0.7745		\$ 0.7028		\$ 1,341,196
Optional Conversion Year 6:				\$ -	\$ -	\$ -	\$ 0.4159		\$ 0.6311				\$ 0.7745		\$ 0.7028		\$ 1,341,196
Optional Conversion Year 7:				\$ -	\$ -	\$ -	\$ 0.4159		\$ 0.6311				\$ 0.7745		\$ 0.7028		\$ 1,341,196
Optional Conversion Year 8:		\$ 573,716.00		\$ -	\$ -	\$ -	\$ 0.4159		\$ 0.6311			\$ -	\$ 0.7745		\$ 0.7028		\$ 1,341,196
Optional Conversion Year 9:	\$ 573,716.00	\$ 573,716.00		\$ -	\$ -	\$ -	\$ 0.4159	\$ -	\$ 0.6311	\$ 767,480.71	\$ 0.6311	\$ -	\$ 0.7745	\$ -	\$ 0.7028		\$ 1,341,196.
Conversion Costs:		\$ 3,442,296.00		\$ -		\$ -		\$ -		\$ 4,604,884.26		\$ -		\$ -		\$ -	\$ 8,047,180
Optional Conversion Years of Data Costs * CPI-U Costs:	\$ 8,047,180.26																
umer Price Index Urban (CPI-U) Adjustment:																	
CPI-U for Master Agreement Date MM/DD/20Y 0.000000																	
CPI-U for Participating Addendum Date: 0.000000																	
Index Point Change equals B minus A: 0.000000																	
Equals C divided by A: 0.000000																	
CPI-U Inflation Percentage equals B plus 1.00: 1.000000																	
JPI-U Inflation Percentage equals B plus 1.00: 1.000000																	
COLA Percentage:	2.23%																
Year 4 Variable Rate:	\$ -																
Variable Rate Factor Group 1-7:																	

## Schedule M - Claims Processing and Management Services Option D (State Specific Requirements) Scope of Work Costs Schedule M-1 Claims Processing and Management Services Option D (State Specific Requirements) DDI Costs

Group	Base Cost		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7
Group Member Range		0	249,999	250,000	399,999	400,000	899,999	900,000	1,349,999	1,350,000	1,799,999	1,800,000	3,999,999	4,000,000	+
Total Members:			•		-				1,216,100				-		
	Base Cost Amount Base Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U A
DDI Base Fixed Cost	s - s -	\$ -	\$ -	\$ -	s -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	s -	\$ -	s -	\$
Option C (Federal Reporting) Base DDI * CPI-U Costs	s -		s -		s -		s -		s -		s -		s -		\$
ner Price Index Urban (CPI-U) Adjustment:															

### Schedule M - Claims Processing and Management Services Option D (State Specific Requirements) Scope of Work Costs Schedule M-2 Claims Processing and Management Services Option D (State Specific Requirements) Operations Costs

					Clai	ns Processing	and Management	Services Option I	D (State Specific	c Requirements)	Operations Costs (E	Based on	Number of Ac	tive De-dupli	icated Members)										
Group:	Base	Cost		Group	1		Group 2			Group 3		1		Group 4			Group	5		Group 6			Grou	ıp 7	Total
Group Member Range:				0	249,999	250,000		399,99	9 400,000		899,99	9 90	00,000		1,349,999	1,350,000		1,799,99	99 1,800,000		3,999,999	4,000,000	)		
Total Members:															1,216,100			-							
	Monthly Base Cost	Annual Base Cost * CPI-U Adjust	Variable Rat	Monthly Variab e Cost * CPI-U Adji			Monthly Variable Cost * CPI-U Adjust	Annual Variable Co. CPI-U Adjusted		Monthly Variable Cost * CPI-U Adjus	Annual Variable Co t CPI-U Adjusted			ly Variable A CPI-U Adjust	Annual Variable Cost CPI-U Adjusted		Monthly Variable Cost * CPI-U Adju	e Annual Variable Co st CPI-U Adjusted		Monthly Variable Cost * CPI-U Adjus			Monthly Varia	ible djust Annual Variable Cos	Total Annual Operations Cost t CPI-U Adjusted
Operations Year 1:	\$ -	\$ -	\$ -	\$ -	· \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	- \$	- :	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	s -	\$ -	\$	- \$ -	\$ -
Operations Year 2:	\$ -	\$ -	\$ -	\$ -	- \$	\$ -	\$ -	s -	\$ -	\$ -	\$ -	\$	- \$	-	s -	\$ -	s -	\$ -	\$ -	\$ -	s -	\$ -	\$	- \$ -	\$ -
Operations Year 3: Operations Year 4:	\$ -	\$ -	\$ -		· \$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$ -		\$	- \$	-	S -	7	\$ -	\$ -	\$ -	\$ - \$ -		\$ -	\$	- \$ -	\$ -
Operations Optional Year 5:	\$ - \$ -	•	\$ -		\$ -		• -	3 -	š -	\$ -		\$	- 3		\$ - \$ -		\$ -	š :	\$ -	\$ -			è		· .
Operations Optional Year 6:		\$ -	s -	- T	. s -	š -	š -	s -	s -	s -	7	Š	- \$		š -	7	s -	š -	s -	š -	7	7	Š	- s -	s -
Operations Optional Year 7:	š -	\$ -	\$ -	š .	· \$ -	\$ -	\$ -	\$ -	s -	\$ -	\$ -	\$	- \$	- :	š -	š -	š -	\$ -	\$ -	\$ -	\$ -	\$ -	Š	- \$ -	\$ -
Operations Optional Year 8:		\$ -	\$ -	\$ -	· \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	- \$	- :	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	s -	\$ -	\$	- \$ -	\$ -
Operations Optional Year 9:	\$ -	\$ -	\$ -	<b>\$</b> -	· \$ -	\$ -	\$ -	s -	s -	\$ -	\$ -	\$	- \$	- :	s -	\$ -	s -	\$ -	\$ -	\$ -	s -	\$ -	\$	- \$ -	\$ -
Option C (Federal Reporting) Base Operations * CPI-U Costs:		\$ -			ş -			\$ -			\$ -				\$ -			\$ .			\$ -			\$ -	\$ -
otal Option D (State Specific Requirements) Base + Group Operations * CPI-U Costs:	\$ -																								
Consumer Price Index Urban (CPI-U) Adjustment:  A. CPI-U for Master Agreement Date MWDD/20YY:  0.000000																									
B. CPI-U for Participating Addendum Date: 0.000000																									
C. Index Point Change equals B minus A: 0.000000																									
D. Equals C divided by A: 0.000000 E. CPI-U Inflation Percentage equals B plus 1.00: 1.000000																									
E. CPI-U Inflation Percentage equals B plus 1.00: 1.000000																									
COLA Percentage:	0.00%																								
Year 1 Variable Rate:	\$ -																								
Variable Rate Factor Group 1-7:	•																								

## Schedule M - Claims Processing and Management Services Option D (State Specific Requirements) Scope of Work Costs Schedule M-3 Claims Processing and Management Services Option D (State Specific Requirements) DDI Enhancement Pool Hour Costs

Claims Processing	and Management S	ervices Option D (	State Specific	Requirements) D	DI Enhancemer	t Pool Costs (Based	d on Number of Act	ive De-duplicated	Members)					
	Grou	ıp 1	Gi	roup 2	G	roup 3	Grou	ıp 4	Gro	oup 5	Gı	oup 6	Gr	roup 7
	0	249,999	250,000	399,999	400,000	899,999	900,000	1,349,999	1,350,000	1,799,999	1,800,000	3,999,999	4,000,000	+
DDI Enhancement Pool Hours	:	-		-		-		3,000		-		-		
	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust
DDI		\$ -	S -	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	S -	\$ -
Option C (Federal Reporting) DDI Enhancement Pool Hour * CPI-U Costs		š -	Ť	\$ -		-	•	\$ -		\$ -	*	\$ -	·	\$ -
Total Option D (State Specific Requirements) DDI Enhancement Pool * CPI-U Costs: \$  Consumer Price Index Urban (CPI-U) Adjustment:  A. CPI-U for Master Agreement Date MM/DD/20YY:  B. CPI-U for Participating Addendum Date:  C. Index Point Change equals B minus A:  D. Equals C divided by A:  E. CPI-U Inflation Percentage equals B plus 1.00:  Year 1 Hourly Rate:  Variable Rate Factor Group 1-7:														

OMC38: The Contractor shall provide 3,000 system enhancement pool hours for the duration of the DDI phase of the contract. The cost of these 3,000 system enhancement pool hours are included in the offeror's fixed price and included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The System enhancement pool hour for DDI will be rolled over to the system enhancement pool hours may be adjusted downwent of the State. Any reduction in the number or system enhancement pool hours pool hours for DDI will require one month notification by the State, and the cost of the reduced proportional to the cost of the reduced proportional to the cost of the reduced proportional to the state provided in Attachment G, Claims Pricing Schedules, Schedule D-Enhancement pool hours for DDI will be reduced proportional to the state provided in Attachment G, Claims Pricing Schedules, Schedule D-Enhancement pool hours for DDI will be reduced proportional to the contract will be reduced proportional to the state provided in Attachment G, Claims Pricing Schedules, Schedule D-Enhancement pool hours for DDI will be reduced proportional to the state provided in Attachment G. Claims Pricing Schedules, Schedule D-Enhancement pool hours for DDI will be reduced proportional to the contract will be reduced proportional to the state provided in Attachment G. Pricing Schedules, Schedules Schedules, Schedu

## Schedule M - Claims Processing and Management Services Option D (State Specific Requirements) Scope of Work Costs Schedule M-4 Claims Processing and Management Services Option D (State Specific Requirements) Operations Enhancement Pool Hour Costs

Group Member Range:	0			oup 2		oup 3	Grou	7 7	Grou	μo	Grou	ιρο
On another Annual Enhancement Book House	U	249,999	250,000	399,999	400,000	899,999	900,000	1,349,999	1,350,000	1,799,999	1,800,000	3,999,99
Operations Annual Enhancement Pool Hours:		-				-		2,000		-		-
Operations Year	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust
Operations Year 1: \$	- Corrida Mate	¢ _	¢ _	e _	¢ _	¢ _	¢ _	\$ -	e _	¢ _	¢ _	¢ _
Operations Year 2: \$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operations Year 3: \$	_	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operations Year 4: \$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operations Optional Year 5: \$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operations Optional Year 6: \$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operations Optional Year 7: \$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operations Optional Year 8: \$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operations Optional Year 9: \$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ption C (Federal Reporting) Operations Enhancement Pool Hour * CPI-U Costs:		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

Consumer Price Index Urban (CPI-U) Adjustment:

A. CPI-U for Master Agreement Date MM/DD/20YY:

B. CPI-U for Participating Addendum Date:

C. Index Point Change equals B minus A:

D. Equals C divided by A:

E. CPI-U Inflation Percentage equals B plus 1.00:

COLA Percentage:
Year 1 Hourly Rate:

Variable Rate Factor Group 2-7:

OMC39:The Contractor will provide 2,000 system enhancement pool hours during the Operations phase per operations year. The cost of these annual 2,000 system enhancement pool hours are included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The System for the system enhancement pool hours for each year of operations may be rolled forward to the next operations year or the number of system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours are included in Attachment pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours are included in Attachment pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours are included in Attachment pool hours. The cost of the contract will be reduced proportional to the cost of the cost of the contract will be reduced proportional to the cost of the

	í						
			Gro		7		Total
	Grou		4,000,000	+			
Operations A	Annual Enhance			_	ool Hour Cost	Total O	perations Pool
		P	ool Hour Rate		CPI-U Adjust		our Cost
		\$	-	\$	· -	\$	_
		\$	-	\$	-	\$	-
		\$	-		-	\$	-
		\$	-	\$ \$ \$ \$ \$ \$ \$	-	\$	-
	Operation	\$	-	\$	-	\$	-
	Operation		-	\$	-	\$	-
	Operation		-	\$	-	\$	-
	Operation		-	\$	-	\$	-
O-41 O (F-4  B41) O41 F-4	Operation		-	\$ <b>\$</b>	-	\$ <b>\$</b>	-
Option C (Federal Reporting) Operations Enhan	cement Pool Ho			Þ	-	Þ	-
I Option D (State Specific Requirements) Operations	Enhancement P						
		,					
Consumer Price Index Urban (CPI-U) Adjustment:							
A. CPI-U for Master Agreement Date MM/DD/20YY:	0.000000						
B. CPI-U for Participating Addendum Date:	0.000000						
C. Index Point Change equals B minus A:	0.000000						
D. Equals C divided by A:	0.000000						
E. CPI-U Inflation Percentage equals B plus 1.00:	1.000000						
COLA Barrantana							
COLA Percentage: Year 1 Hourly Rate:							
Variable Rate Factor Group 2-7:							
variable Nate Factor Group 2-7.							

OMC39:The Contractor will provide 2,000 system enhancement pool hoursstem Enhancement Pool includes personnel cost for all staff supporting the system enhancement effort. Unused system enhancement pool hours for operations will require a one month notification by the State, and the cost of the contract will be reduced propounused hours using the rates provided in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours.

Conduent - Attachment G - Tier 3 Claims Pricing Schedules 20201027 M-4 Claims Svcs Ops Pool Cost page 44 of 45

C. Index Point Change equals B minus A:

E. CPI-U Inflation Percentage equals B plus 1.00:

D. Equals C divided by A:

#### Participating State Information

		Group 1		Grou	ıp 2	Grou	ıp 3	Gro	up 4	Grou	ıp 5	Grou	ıp 6	Group	7
Total Number of De-duplicated Members (Total Members)	1,216,100	0 249,	,999	250,000	399,999	400,000	899,999	900,000	1,349,999	1,350,000	1,799,999	1,800,000	3,999,999	4,000,000	+
Consumer Price Index Urban (CPI-U) Adjustment:			-		-		-		1,216,100		-		-		-
A. CPI-U for Master Agreement Date MM/DD/20YY:	0.000000														
B. CPI-U for Participating Addendum Date:	0.000000														

Participating Addendum Options	Choose Yes/No
Will the Participating State use Option A (Financial)?	Yes
Will the Participating State use Option B (Contact Center/Call Center)?	Yes
Will the Participating State use Option C (Federal Reporting)?	Yes
Will the Participating State use Option D (State Specific)?*	

\*This will be done in the Participating Addendum Process

Pool Hours by Schedule	Sch F (3, 4)	Sch G (3, 4)	Sch H (3, 4)	Sch I (3, 4)	Sch M (3, 4)
DDI Enhancement Pool Hours (F-3, G-3, H-3, I-3, M-3)	7,500	3,000	3,000	3,000	3,000
Operations Enhancement pool hours (F-4, G-4, H-4, I-4, M-4)	4,000	2,000	2,000	2,000	2,000

0.000000

0.000000

1.000000