NC Yearly Meeting Statistical Report
Reference Sheet

I. Membership Statistics
   A. Number of members reported at the end of 2012
   B. New members for 2013
   C. Deaths, transfers, etc.
   D. Number of members at the end of 2013
   E. Number of family units represented in your Meeting

II. Attendance Averages
   This should be self-explanatory. If your Meeting does not have one of the programs listed or does not
   meet at the specified time, simply put a 0 on that line.

III. Financial Report
   A. Receipts
      1. All contributions made towards your general operating budget.
      2. Love offerings, fund raisers, etc.
      3. Donations designated for a specific purpose other than the general budget, income from trust
         funds, income from the sale of property or other assets, other miscellaneous income

   B. Disbursements
      1. Local
         a. Salaries, benefit expenses, housing allowance, travel expenses, utilities paid as benefit,
            professional development, etc.
         b. All costs connected with carrying out a ministry. Expenses from Christian Education,
            Sunday School, VBS, youth group, outreach programs, guest speakers, etc.
         c. All costs related to facilities, equipment, upkeep of the property, etc.
         d. Payments made on loans (buildings, vehicles, land, etc.)
         e. Miscellaneous expenses that do not fit in the above categories and are not for outreach.

      2. Outreach
         a. Outreach paid to NCYM
            -Yearly Meeting Budget Askings
            -Yearly Meeting Offerings/Designated Contributions (ie. MOWA, Quaker Lake, Share
              the Blessing II, Missions, Friends Disaster, etc.)
            -Friends United Meeting – funds sent to NCYM and forwarded on
            -All others

         b. Outreach paid directly to individuals or organizations
            -Friends United Meeting – funds sent directly to FUM office
            -Friends Related - Money sent to other Friends organizations for the purpose of outreach
              (AFSC, FCNL, other Yearly Meetings, etc.)
            -Non-Friends - Funds given to other outreach organizations or individuals involved in
              outreach, local food pantries, etc.
NC YEARLY MEETING STATISTICAL REPORT FOR January 1, 2013 – December 31, 2013
Please complete all blanks or indicate N/A if not applicable and return by **July 1, 2014** to:
NCYM Office, 4811 Hilltop Road, Greensboro, NC 27407

<table>
<thead>
<tr>
<th>Friendly Friends</th>
<th>Meeting Form submitted by: Name: <strong>Jefferson Pilot</strong></th>
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<tr>
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<td>Position: <strong>Presiding Clerk</strong></td>
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**I. Membership Statistics**

A. Number of members reported at end of previous reporting year (Dec, 2012)  
   A. **85**

B. Members added during the year  
   B. **2**

C. Losses  
   C. **3**

D. Total members at the end of last year (Dec, 2013)  
   D. **84**  
   (resident members **70**, non-resident **2**, associates **12**)

E. Number of households  
   E. **52**

**II. Attendance Averages**

A. Meeting for Worship  
   A. **61**

B. Sunday School  
   B. **32**

C. Youth/Children Meetings  
   C. **3**

D. Monthly Meeting  
   D. **12**

E. Sunday Evening Worship  
   E. **0**

F. Mid-Week/Small Groups  
   F. **7**

**III. Financial Report** - Please fill in blanks with information specified.  
(These blanks correspond with the items listed on the statistical report in the Minute Book.)

A. **Receipts** (Income)
   1. All regular contributions for Meeting budget  
      1. **62,897.00**
   2. Special donations, non-member gifts, fund raising  
      2. **2,439.00**
   3. All other income (designated gifts, sale of property, trust funds, etc.)  
      3. **3,327.00**
      **TOTAL FUNDS RECEIVED** **68,663.00**

B. **Disbursements**
   1. **Local**
      a. To employed personnel  
         a. **27,342.00**
      b. Ministry Programming  
         b. **3,575.00**
      c. Capital Expenditure (utilities, insurance, maintenance, other regular expenses)  
         c. **19,051.00**
      d. Paid on indebtedness (loans)  
         d. **0**
      e. Other local expenditures  
         e. **8,948.00**
      **TOTAL LOCAL EXPENDITURES** **58,916.00**

   2. **Outreach**
      a. Outreach paid to NCYM:
         Yearly Meeting Budget Askings  
         9,744.00
         Yearly Meeting Offerings/Designated Contributions (ie. MOWA, Quaker Lake, Share the Blessing II, Missions, etc.)  
         1,200.00
         Friends United Meeting (via NCYM)  
         905.00
         All Others  
         **905.00**
         **Total outreach through YM channels** **11,849.00**

      b. Outreach - paid directly to individuals or organizations:
         Friends United Meeting (direct)  
         1,200.00
         Friends Related  
         400.00
         Non-Friends  
         1,940.00
         **Total outreach paid directly** **3,540.00**

   **TOTAL OUTREACH** **15,389.00**

   **TOTAL DISBURSEMENTS** **74,305.00**